

SAN FRANCISCO PUBLIC LIBRARY

515

COVERNMENT INFORMATION CENTER
SON FERNINGISCO PUBLIC LIBRARY

DOCUMENTS DEPARTMENT

\$ 1223 03627 4612

Digitized by the Internet Archive in 2016





DEPARTMENT:

Inguna Honda Hospital

IN MAJOR SERVICE AREA (MSA):

Community Health

CONTRIBUTES TO THE FOLLOWING COMMUNITY GOAL(s):

Health Maintenance

DOCUMENTS DEPT.
SAN FRANCISCO
PUBLIC LIBRARY

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

	7		,
	Request	Mayor's Recommended	Board Recommended
Expenditures (All Funds)	\$23,036,039	\$22,819,619	
Less: Revenue Transfers & Contributions	108,000	108,000	
Net Expenditures	\$22,928,039	\$25,711,619	
Revenues for Services Rendered	\$10,111,284	\$11,398,929	
Employments:			
. Permanent	1211	1212	
. Other	I	ı	
Total	1211	1212	



DEPARTMENTAL OBJECT SUMMARY		CITY AND COUNTY OF SAN FRANCISCO	
 PAGE 307	RUN DATE 03/29/79		

FISCAL YEAR 1979-80

REPORT 870

130 MAT & SUPPLIES	120 OTHER SERVICES	111 USE OF EMPL CARS	101 MED SVC CONTRACT	100 PROF & SPEC SVCS	060 MAND FRINGE BENEFITS	040 FEES AND OTHER COMPENSATIO	020 TEMPORARY SALARIES	013 EXT WORK WEEK	012 HOLIDAY PAY	010 OVERTIME	003 PERM SALARIES-CRAFT	001 PERM SALARIES-MISC	EPT 3 85 LAGUNA HONDA ODJECT TITLE
1,372,419	207,018		16,009	14,060	2,989,384	3,500	85,792	4,288	329,180	3,945	143,693	12,811,650	FY 77-78 ACTUAL
2,028,445	246,441		14,480	20,160	3,826,189	5,220	29,000		328,815	4,000	151,907	13,241,309	***FI FY 78-79 ORIGINAL
114,956	363,547			144,080								151,490-	***FISCAL YEAR 1978 -1979*** 79 BUDGET FIRST 6 MOS NAL REVISIONS ACTUAL
398,262	145,832		4,789	21,633	1,418,522	1,856	5,225		161,959	1,047	72,794	5,769,168	FIRST 6 MOS ACTUAL
1,744,098	383,995		9,690	142,606	2,407,666	3,363	23,775		166,855	2,952	79,112	7,336,339	2ND 6 MOS ESTIMATE
1,831,256	369,726	600	41,860	215,954	4,135,051	4,877	24,861		358,714	3,737	141,929	14,420,928	DEPTL
1,831,256	369,726	600	41,860	215,954	4,122,631	4,877	24,861		358,714	3,737	141,929	14,370,928	MAYOR'S RECONMEND (NON-STAND)
197,189-	123,285	600	27,380	195,794	296,442	343-	4,139-		29,899	263-	9,978-	1,129,619	COMP TO FY 78-79 ORIG BUDG

160 IN LIEU SICK LEAVE

44,899

70,289 40,412 29,765

CITY AND COUNTY OF SAN FRANCISCO

DEPARTMENTAL OBJECT SUMMARY

REPORT 870

DEPT

RUN DATE 03/29/79

PAGE

500 579,300-729,200- 8,062,642* 12,357,762* 23,036,039* 22,710,619* 1,833,239* 227,300-561,550 415,832 8,400 62,450 FY 78-79 ORIG BUDG COMP TO 12,450-1,000-0000,9 231,000 MAYOR'S RECOMMEND (NOM-STAND) 551,832 85,714 362,450 12,450-0000,9 362,450 108,000 326,500 596,832 85,714 13,500 DEPTL 356,700-281,710--000,971 5,500 142,393 458,300 87,314 148,449 2ND 6 MOS ESTIMATE ***FISCAL YEAR 1978 -1979***
-79 BUDGET FIRST 6 MOS
4AL PEVISIONS ACTUAL -069 144,842-25 166,550 FISCAL YEAR 1979-80 15,000-935,000-352,000-6,418 15,000 10,000 574,000-18,996,975* 20,877,380* FY 78-79 458,300 136,000 5,500 77,314 300,000 578,300 ORIGINAL 505,466-92,819 5,000 77,314 804,306 456,110 41,055 FY 77-78 ACTUAL 300 INTERDEPARTMENTAL RECOVERY 490 REVENUE TRANSFER TO ANOTHE 85 LAGUNA HONDA 328 DPH NON-MED SVC LHH 202 FAC MAINT PROJ BDGT 269 BLDGS STRUCT IMPRV 203 CAP PROJ BUDGET 318 BUILDING REPAIR 310 CENTRAL SHOP 220 EQUIPMENT TOTAL DEPT

CLASSIFICATION DETAIL

RUN DATE 03/29/79

PAGE

393

PHASE C FISCAL YEAR 1979-80

OBJECT 4106 1 DIVISION SECTION CLASS NO 65 LAGUNA HONDA 00 LAGUNA HONDA 01001 GENERAL FUND DESCRIPTION 001 PERM SALARIES-MISC ***FISCAL YEAR 1978-1979***
FY 77-78 BUDGET AS MODIFIED
RATE NO OF POS NO OF POS AMOUNT N 11,820 NO OF POS AMOL AMOUNT 13,010 MAYOR'S RECOMMEND
NO OF POS AMOUNT (NON-STAND)

1446 1 SENIOR CLERK STENOGRAPHER C	1444 1 CLERK STENOGRAPHER	1440 1 MEDICAL TRANSCRIBER TYPIST (1426 1 SENIOR CLERK-TYPIST	1424 2 CLERK TYPIST (1424 1 CLERK-TYPIST	1422 1 JUNIOR CLERK TYPIST	1404 2 CLERK	1270 1 DEPARTMENTAL PERSONNEL OFFIC 0694B0838	1224 1 PRINCIPAL PAYROLL AND PERSON 043080517	1222 1 SENIOR PAYROLL AND PERSONNEL 0390B0467	1220 1 PAYROLL CLERK	1202 1 PERSONNEL CLERK	I120 1 SENIOR ORDERLY	A222 1 CENTRAL SUPPLY ROOM SUPERVIS 0594B0717	A219 2 OCCUPATIONAL THERAPIST	A218P2 ACTIVITIES LEADER PT	A218 2 ACTIVITIES LEADER	BJECT OUI PERT SACARIES-TISC ALOG 1 ASSISTANTDIRECTOR, ACTIVITIES 04444B0534
0384B0460	035980430	0383B0458	0357 0428	032680391	032680391	027980334	0332B0398	0694B0838	043080517	039080467	n356B0426	0367B0440	0390B0467	059480717	042680512	038180455	038180455	044480534
3	2	22	9		21 21	٣		,	٢	r	4	٢	4	٢				
U	2	2	9		μ	1		_		12	4	Н	4	_				⊢
22,178	22,360	23,816	55,640		116,263	8,684		21,783		24,284	44,228	11,094	48,245	15,808				11,820
52	12	10	UI	1/3	12	н	1	٢		29	4	1	4		۲	15	8	٢
22,928	20,800	23,763	54,627	15,675	111,928	8,717	8,873	21,872		24,378	43,183	14,444	46,420		7,456	76,337	55,363	13,010
10	10	10	UI	10	12	н	1	н		12	4	н	4	1	-	15	œ	ı
22,928	20,800	23,763	54,627	15,875	111,928	8,717	8,873	21,872		24,378	43,183	14,444	46,420	15,867	7,456	76,337	55,363	13,010

RUN DATE 03/29/79 394

2EPORT 311		CLASS	CLASSIFICATION DETAIL	/II				PAGE 394
		FISC	PHASE C FISCAL YEAR 1979-80	00				
DIVISION HONDA DIVISION 00 LAGUNA HONDA SECTION 00 LAGUNA HONDA FUND 01001 GENERAL FUND		ä	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	2070	*			
CLASS NO DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS AMOUNT	10D IF IED AMOUNT	DEPTL REQUEST NO OF POS AMOI	QUEST AMOUNT	MAYOR'S NO OF POS	MAYOR'S RECOMMEND OF POS AMOUNT (NON-STAND)
OBJECT 001 PERM SALARIES-HISC 14-641 SR CLERK STENOGRAPHER 0	.SC 0384B0460	1	1					
1464 1 MEDICAL CLERK STENOGRAPHER	0411B0494	2	2	25,688	2	25,786	2	25,786
1630 1 ACCOUNT CLERK	032580390	17	17	86,821	0	85,309	6	85,309
1632 1 SENIOR ACCOUNT CLERK	037280446	2	2	23,192	2	23,282	2	23,282
1638 1 ACCOUNTING MACHINE OPERATOR	033280398	~	1	8,840	1	8,873	7	8,873
1640 1 SENIOR ACCOUNTING MACHINE OP 0408B0489	040880489	-	7	11,689	1	12,235	7	12,235
1650 1 ACCOUNTANT	047180567	н	1	14,742	-1	12,501	1	12,501
1652 1 SENIOR ACCOUNTANT	056780684	-	1	17,717	-	17,782	1	17,782
1654 1 PRINCIPAL ACCOUNTANT	068480826	-	1	21,476	1	21,559	1	21,559
1656 1 HEAD ACCOUNTANT	0326B0998	4	1	25,245	1	26,048	1	26,048
1708 1 SENIOR TELEPHONE OPERATOR	034880416	4	4	42,134	4	42,332	4	42,332
1844 1 SENIOR MANAGEMENT ASSISTANT	059680721	-	1	16,062	1	17,310	1	17,310
2110 2 MEDICAL RECORDS CLERK	038680463				60	82,469	60	82,469
2112 1 MEDICAL RECORDS TECHNICIAN	043680524	2	2	26,526	2	24,861	2	24,861
2114 2 MEDICAL RECORDS TECHNICIAN S 0512B0617	051280617				1	16,104	1	16,104
2158 1 ASSISTANT ADMINISTRATOR, LAG 0862B1042	\$ 0862B1042	1	1	26,156	1	27,196	1	27,196
2171 1 MEDICAL DIRECTOR, LAGUNA HON 1158B1401	115581401	1	1	36,426	1	30,952	-	30,952
2182 1 ADMINISTRATOR, LAGUNA HONDA	121481470	1	1	38,220	1	38,367	-	38,367
2202 1 DENTAL AIDE	040980491	2	2	25,532	1	25,630	1	25,630

CLASSIFICATION DETAIL PHASE C FISCAL YEAR 1979-80

DEPT DIVISION SECTION FUND 85 LAGUNA HONDA 00 LAGUNA HONDA 00 LAGUNA HONDA 01001 GENERAL FUND ***FISCAL YEAR 1978-1979***

2390 1 CENTRAL SUPPLY PROCESSING AN 0372B0446	2369 1 DIRECTOR OF NURSES, LAGUNA H 0916B1109	2366 1 ASSISTANT DIRECTOR OF NURSES	2350 1 INSTRUCTOR OF NURSING	2340 1 OPERATING ROOM NURSE	2324 2 NURSING SUPERVISOR	2324 1 NURSING SUPERVISOR	2322 2 HEAD NURSE	2322 1 HEAD NURSE	2320 2 REGISTERED NURSE	2320 1 REGISTERED NURSE	2312 1 LICENSED VOCATIONAL NURSE	2302 2 ORDERLY	2302 1 ORDERLY	2230P1 PHYSICIAN SPECIALIST PT	2230 2 PHYSICIAN SPECIALIST	2230 1 PHYSICIAN SPECIALIST	2220 1 PHYSICIAN	OBJECT 001 PERM SALARIES-MISC 2210 1 DENTIST 1	CLASS NO DESCRIPTION
0372B0446	091681109	NURSES 080780975	0694B0B26	0541B0652	0684B0826	0684B0826	065280788	065280788	054180652	054180652	039680475	0372B0446	0372B0446	118081429	1180B1429	1180B1429	1125B1362	SC 1099B1329	RATE
W	1	5	1	22		, (x)		31		174	16		385	1		27	CO CO	10	FY 77-78 NO OF POS
IJ	1	5	1	12		00		31		174	16		385	1		27	00	2	BUDGET AS
36,238	28,834	131,503	21,476	33,904		176,847		626,086		2,961,415	201,375		4,583,513	31,421		499,850	272,656	29,315	BUDGET AS MODIFIED OF FOS AMOUNT
S.	1	(Ji	1	12	(J1	00	00	31	38	174	16	70	385	1	1	14	00	22	DEPTL REQUEST NO OF POS AMOU
36,378	28,945	131,991	18,281	34,034	59,944	180,314	95,912	627,777	432,577	2,957,579	197,379	510,071	4,572,898	31,539	25,978	527,779	310,677	40,490	REQUEST AMOUNT
ы	д	UI	1	23	U1	00	00	31	38	174	16	70	385	1	1	14	Co	22	MAYOR'S
36,378	28,945	131,991	18,281	34,034	59,944	180,314	95,912	627,777	432,577	2,957,579	197,379	510,071	4,572,898	31,539	25,978	527,779	310,677	40,490	D OF POS AMOUNT (NON-STAND)

PAGE 395

RUN DATE 03/29/79

CLASSIFICATION DETAIL

366

PUN DATE 03/29/79 PAGE

PHASE C FISCAL YEAR 1979-80

85 LAGUNA HONDA 00 LAGUNA HONDA 00 LAGUNA HONDA

DEPT DIVISION SECTION

	ECOMMEND AMOUNT (NON-STAND)	40,950	12,006	11,744	12,104	31,268	17,591	11,691	59,664	899,06	16,436	25,943	37,112	11,166	13,415	49,667	9,696	20,280	15,634	13,363
	MAYOR'S RECOMMEND NO OF POS AMOUN (NON-STAI	īŪ	1	1	1	2	1	1	м	4	н	1	2	1	1	м	1	1	-	7
	AMOUNT	056,04	12,006	11,744	12,104	31,268	17,591	11,691	59,664	899,06	16,436	25,943	37,112	11,166	13,415	49,667	9,69,6	20,280	15,634	13,363
	DEPTL REQUEST NO OF POS AMOI	ī	н	н	1	2	1	1	м	4	н	1	2	1	1	м	н	1	1	1
***626-18261	MODIFIED		11,960		11,560	31,148	17,524	13,676	59,436	93,912		25,844	36,972		13,364	52,104		20,202	15,574	13,312
FISCAL YEAR 1978-1979	BUDGET AS MODIFIED NO OF POS AMOUNT		1		1	23	1	1	м	4		1	23		1	ю		1	1	1
* *	FY 77-78 NO OF POS		1		1	2	1	1	м	4		1	2		1	м		1	1	1
	RATE	S-MISC 3 AN 037280446	038480460	044080529	039180469	0498B0599	ECHN 056080674	ICIA 0438B0526	4010 063180762	074880903	074880903	A HO 0822B0994	063880769	063880769	042880514	055480668	055480668	APIS 0644B0777	HERA 049850599	042680512
C1001 GENERAL FUND	DESCRIPTION	001 PERH SALARIES-MISC 2 CENTRAL SUPPLY PROCESSINS AN 037280446	2406 I PHARMACY HELPER	2 PHARMACY TECHNICIAN	2424 1 X-RAY LABORATORY AIDE	2426 1 PADIOLOGIC TECHNOLOGIST II	SUPERVISING RADIOLOGIC TECHN 0560B0674	ELECTROCARDIOGRAPH TECHNICIA 0438B0526	2444 1 CLINICAL LABORATORY TECHNOLO 0631B0762	RMACIST	2 PHARMACIST	2451 I SENIOR PHARMACIST, LAGUNA HO 0822B0994	SPEECH PATHOLOGIST	SPEECH PATHOLOGIST	2546 1 HANDICRAFT INSTRUCTOR	2548 1 OCCUPATIONAL THERAPIST	2548 2 OCCUPATIONAL THERAPIST	2550 1 SENIOR OCCUPATIONAL THERAPIS 0644B0777	2552 1 DIRECTOR OF ACTIVITIES THERA 0498B0599	2554 I PSYSICAL THERAPY AIDE
FUND	CLASS NO	OBJECT 2390 2 CEN	2406 1 PHA	2409 2 PHAI	2424 1 X-R	2426 1 PAD	2428 1 SUP	2432 1 ELEG	2444 1 CLI	2450 1 PHARMACIST	2450 2 PHAR	2451 1 SEN	2542 1 SPE	2542 2 SPER	2546 1 HAN	2548 1 0000	2548 2 0001	2550 1 SEN	2552 1 DIR	2554 1 PSY

CLASSIFICATION DETAIL

RUN DATE 03/29/79 PAGE 397

PHASE C FISCAL YEAR 1979-80

OBJECT 2554 2 PSYSI	CLASS NO	DEPT DIVISION SECTION FUND
OBJECT 001 PERM SALARIES-MISC 0426B0512	CLASS NO DESCRIPTION	85 LAGUNA HONDA 00 LAGUNA HONDA 00 LAGUNA HONDA 01001 GENEPAL FUND
MISC 0426B0512	RATE	
103	FY 77-78 NO OF POS	*
	FY 77-78 BUBGET AS MODIFIED DEPTL REQUEST RATE NO OF POS NO OF POS AMOUNT NO OF POS AMOUNT	**************************************
	S MODIFIED AMOUNT	B 1078-1079*
	DEPTL NO OF POS	*
7,455	REQUEST AMOUNT	
_	MAYOR'S RECOMMEND NO OF POS ANOUNT (NON-STAND	
7,455	MAYOR'S RECOMMEND O OF POS AMOUNT (NON-STAND)	

1	OBJECT 2554	CLA
	2 PSYSIC	SS NO
FEG. 18 OI CATOLINE TATELLE TA	OBJECT 001 PERM SALARIES-MISC 2554 2 PSYSICAL THERAPY AIDE 04:	CLASS NO DESCRIPTION
240045	3C 0426B0512	RATE
	103	NO OF POS
10		RATE NO OF POS NO OF POS AHOUNT NO OF POS AHOUNT NO OF POS AHOUNT (NOA-STAND
A1.933		AMOUNT
	ь	NO OF POS
5 77,935	7,455	AMOUNT
		NO OF POS
5 77,935	7,455	NO OF POS ANOUNT (NON-STAND)

219,024	25	219,024	25				0340B0408	2736 2 PORTER
779,411	71	779,411	71	780,192	71	71	0340B0408	2735 I PORTER
24,377	1	24,377	1	24,284	1	1	077380934	2660 1 ADMINISTRATIVE CHEF
43,445	1/3	43,445	1/3	42,540	12	1.3	0586B0707	2656 1 CHEF
147,972	9	147,972	9	147,437	0	9	0475B0572	2654 1 COOK
	12	36,047	10	37,918	22	гэ	051080614	2652 1 BAKER
61,710	4	61,710	4	61,493	4	4	0414B0498	2650 1 ASSISTANT COOK
15,502	1	15,502	1	18,226	1	ı	058080701	2626 1 CHIEF DIETITIAN
47,563	3	47,563	u	46,918	ы	u	0517B0622	2624 1 DIETITIAN
17,565	1	17,565	1	17,504	1	ы	047180567	2619 1 SENICR FOOD SERVICE SUPERVIS 047180567
	12	32,034	12	31,923	12	123	043080517	2616 1 FOOD SERVICE SUPERVISOR
14,470	1	14,470	1	14,419	1	H	0390B0467	2608 I SUPPLY ROOM ATTENDENT
124,862	10	124,862	10	134,948	10	10	037980453	2606 1 SENIOR FOOD SERVICE WORKER
998,033	79	998,083	79	1,016,269	79	79	0362B0434	2604 1 FOOD SERVICE WORKER
	н	25,448	1	25,350	1	1	0807B0975	2576 1 SUPERVISING CLINICAL PSYCHOL 0807B0975
40,560	12	40,560	12	40,404	12	го	0644B0777	2558 1 SENIOR PHYSICAL THERAPIST
,	UI	77,935	UI	81,933	10	10	0546B0658	2556 1 PHYSICAL THERAPIST
	-	7,455	-				0426B0512	2554 2 PSYSICAL THERAPY AIDE

2738 1 FORTER ASSISTANT SUPERVISOR 0364B0436

UI

IJ 58,806

U 59,034

U

59,034

CLASSIFICATION DETAIL

PAGE 398 PUN DATE 03/29/79

PHASE C FISCAL YEAR 1979-80

ECOMMEND AMOUNT (NON-STAMD)	17,928	38,687	0,590	232,725	68,554	21,454	12,293	13,390	16,360	16,234	22,185	18,453	13,551	159,232	42,360	19,912	23,831	12,763
MAYOR'S RECOMMEND NO OF POS AMOUN	61	м	н	22	9	2	1	-	1	-	1	-	н	80	2	-	2	1
QUEST AMOUNT	17,928	38,687	9,590	232,725	68,554	21,454	12,293	13,390	16,360	16,234	22,185	18,453	13,551	159,232	45,360	19,912	23,881	12,763
DEPTL REQUEST NO OF POS AMO	61	M	1	22	9	2	1	1	-	-	-	1	н	89	2	1	2	-
1978-1979*** MODIFIED AMOUNT		38,537		235,899	66,168	21,372	12,246	12,150	17,461	16,172	19,643	18,382	13,507	155,848	44,116	19,838	25,428	12,714
FISCAL YEAP 1978-1979 BUDGET AS MODIFFED NO OF POS AMOUNT		м		22	9	2	1	1	1	1	1	1	1	13	2	1	2	1
*** FY 77-78 NO OF POS		м		22	9	2	г	1	1	1	1	1	1	13	2	1	2	н
RATE	SC 0364B0436	038880465	038880465	0351B0420	035780440	034380411	039380471	043080517	056080674	051780622	0641B0773	064480777	050880611	064180773	070480850	074580899	040880489	040880489
65 LAGUNA HONDA 00 LAGUNA HONDA 00 LAGUNA HONDA 01001 GENERAL FUND DESCRIPTION	001 PERM SALARIES-MISC ER ASSISTANT SUPERVISOR 0364B0436	ER SUPERVISOR I	ER SUPERVISOR I	LAUNDRY WORKER	SENIOR LAUNDRY WORKER	SEWING TECHNICIAN	SENIOR SEWING TECHNICIAN	2780 1 LAUNDRY MORKER SUPERVISOR	2782 1 LAUNDRY SUPERINTENDENT	ASSISTANT GENERAL SERVICES M 051780622	2786 1 GENERAL SERVICES MAHAGER	1 PUBLIC HEALTH NURSE	AL HORKER	2920 1 MEDICAL SOCIAL WORKER	SENIOR MEDICAL SOCIAL WORKER 0704B0850	2924 1 MEDICAL SOCIAL WORK SUPERVIS 0745B0899	Oz.	TICIAN
DEPT DIVISION SECTION FUND	OBJECT 2738 2 POPTER	2740 1 PORTER	2740 2 PORTER	2760 1 LAUN	2770 1 SENI	2772 1 SEWI	2774 1 SENI	2780 1 LAUN	2782 1 LAUN	2785 1 ASSI	2786 1 GENE	2830 1 PUBL	2910 1 SOCIAL HORKER	2920 1 MEDI	2922 1 SENI	2924 1 MEDI	7303 1 BARBER	7324 1 BEAUTICIAN

9,202

9,202

0408B0489

7324 2 BEAUTICIAN

CLASSIFICATION DETAIL

RUN DATE 03/29/79

PAGE 399

PHASE C FISCAL YEAR 1979-80

DEPT DIVISION SECTION FUND 85 LAGUNA HONDA 00 LAGUNA HONDA 00 LAGUNA HONDA 01001 GENERAL FUND FY 77-78 ***FISCAL YEAR 1978-1979***
BUDGET AS MODIFIED DEPTL REQUEST

CLASS NO DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF FOS AMOUNT	BUDGET AS MODIFIED S NO OF FCS AMOUNT	DEPTL REQUEST NO OF POS AMO	EQUEST AMOUNT	MAYOR'S RECOMMEND NO OF POS AMOUN (NON-STA	ECOMMEND AMOUNT (NON-STAND)
)BJECT 001 PERM SALARIES-MISC 6204 1 INSTITUTIONAL POLICE OFFICER 0462B0580	3C 0482B0580	•	6	93,791	6	94,538	6	94,538
8204 2 INSTITUTIONAL POLICE OFFICER 048280580	048280560				4	33,752	4	35,752
8205 1 INSTITUTION POLICE SERGEANT 053480644	0534B0644	1	1	16,744	1	16,808	1	16,808
9999 1 SALARY SAVINGS	000080000			1,102,971-	•	1,694,932-		1,760,799
TOTAL OBJECT		1,048*	1,049*	1,049* 13,241,309*		1,202* 14,420,928*		1,203* 14,370,928
DBJECT 003 PERM SALARIES-CRAFT 7334 1 STATIONARY ENGINEER 06	VFT 0611B0738	123	123	40,775	N	40,932	61	40,932
7345 1 ELECTRICIAN	071780866	1	1	19,097	1	22,602	1	22,602
7350 1 MEAT CUTTER	0534B0644	2	2	30,966	12	31,083	22	31,083
7351 1 HEAD MEAT CUTTER	0586B0707	1	1	18,382	1	18,453	<u>_</u>	16,453
7355 1 TRUCK DRIVER	079280920	22	1.3	47,632	1/3	47,816	12	47,816
7355P1 TRUCK DRIVER PT	0792B0920	1	1	9,605	1	14,290	1	14,290
9999 I SALARY SAVINGS	000080000			14,550-		33,247-		33,247
TOTAL OBJECT		9*	9*	151,907*	* 9*	141,929*	9*	141,929
TOTAL FUND		1,057*	1,058*	1,058* 13,393,216*		1,211* 14,562,857*	1,212*	1,212* 14,512,857
TOTAL SECTION		1,057*	1,058*	1,058* 13,393,216*		1,211* 14,562,857*		1,212* 14,512,657
TOTAL DIVISION		1,057*	1,058*	1,058* 13,393,216*		1,211* 14,562,857*		1,212* 14,512,657
TOTAL DEPT		1,057*	1,058*	1,058* 13,393,216*		1,211* 14,562,857*	1,012+	1,010+ 14,512,857

SEPCRT 411

308JECT 2216 WATER SEW HEAT 350479 THERMOSTATIC WATER MIXING VA

EQUIP NO SUBOBJECT

85 LAGUMA HONDA 00 LAGUMA HONDA 00 LAGUMA HOMBA DIDDI GERERAL FUND

SECTION

850489 COMPRESSION UNIT-COMP SET WI

TOTAL SUBOBJECT

SUECOSUECT 2220 COMMUNICATIONS S50019 2 WAY RADIO WITH CARRYING CA

850469 LIBRARY AND REFERENCE BOOKS

TOTAL SUBOBJECT

850029 BATTERY CHARGER

BOBJECT 2250 MEDICAL DENT 850039 PORTABLE OXYGEN CARRIER & GA

SUBOBJECT

850059 HYDRAULIC LIFTS-COMPLETE 850069 MANUAL RESUCITATION BAGS

850049 DIAGNOSTIC SET

RUN DATE 03/29/79 1,621* 4,320* 995 ,155 345 720 85 160 3,940 800 060,1 3,500 230 875 1,310 009 999 AMOUNT MAYOR'S RECOMMEND 13* 50 20 0 -10 H 10 1,621* 4,320* 1,155 3,255 345 720 85 160 3,940 800 060, 3,500 875 1,310 999 AMOUNT DEPTL REQUEST FISCAL YEAR 1979-80 FHASE C EQUIPMENT DETAIL 13* 2 20 N 2 10 COUNT 995 345 85 160 985 80 230 219 655 9 99 1,155 1,085 55 3,500

4,680

78

4,680

78

9

850278 BIOLOGICAL REFPIGERATOR PORT

850288 ROTARY HEAT SEALER

850308 SPYGMOMANOMETERS

850499 FLOOR LAMPS

850298 OXYGEN GAUGES

S50089 "K" TEMP (HYPER-HYPOTHERMIA

850079 "K" PADS WITH 3 PADS

850099 PORTABLE SUCTION MACHINE

EQUIPHENT DETAIL
FISCAL YEAR 1979-80
PHASE C

RUN DATE 03/29/79
PAGE 401

480	ы	450	1	480	850699 PORTABLE BEHNET RESPERATOR
150	1	150	ъ	150	850689 LARYNGOSCOPE
550	1/3	550	13	275	650679 THERMOTIC SUCTION MACHINE
750		750	1	750	850669 ROTARY HEAD SEALER
300	(ri	300	Vī	60	850659 OXYGEN GAUGES
325	ы	325	(ri	65	850649 OXYGEN CARRIERS
800	1	800	₽	800	850639 SONAR CLEANER WITH BASKET
1,500	1	1,500	1	1,500	850629 E C G MACHINE
1,440	9	1,440	9	160	850619 DIAGNOSTIC SETS
800	10	800	10	80	850609 SPHYMOMANOMETERS
858	ы	858	ы	286	850599 FOLDING WHEEL STRETCHERS
6,900	1	6,900	1	6,900	850589 LIFE PACK
1,192	(0	1,192	O	149	850579 TREATMENT LAMPS
2,000	Ç0	2,000	Ó	250	850569 BIOLOGICAL REFRIGERATOR
451	9	451	9	50	850559 MANUAL RESUSCITATOR
3,700	10	3,700	10	370	850549 SUCTION MACHINES
850	10	850	10	35	850539 PORTABLE OXYGEN CARRIERS WIT
2,860	Ç19	2,880	Ç0	360	850529 SCALES WITH RAMPS
6,160	Ça	6,160	Co.	770	850519 MEDICATION CARTS WITH CASSET
4,376	œ	4,376	63	547	SUBCBJECT 2250 MEDICAL DENT 850509 CHART CADDIES
AMOUNT	COUNT	ANOUNT	COUNT ANO	PRICE	EQUIP NO DESCRIPTION
ECOMMEND	MAYOD R SIGOYAM		2 7 9 1 1		DEPT 65 LAGUNA HONDA DIVISION 00 LAGUNA HONDA SECTION 00 LAGUNA HONDA FUND 01001 GENERAL FUND 01001 GENERAL FUND

PEFCPT 411

RUN DATE 03/29/79 PAGE 102

> FISCAL YEAR 1979-80 PHASE C EQUIPMENT DETAIL

> > 85 LAGUNA HONDA 00 LAGUNA HONDA

HMEND	AMOUNT	310	310	15,000	20,000	12,000	33,000	35,000	44,000	0000,9	1,098	-000,02	201,110*	095	1,046	1,163	10,390	3,789	2,509	19,357*
MAYOR'S RECOMMEND	COUNT	1	1	9	9	9	14	Φ	00	Φ	1		310*	•	1	12	18	12	12	61*
UEST	AMOUNT	310	310	15,000	20,000	12,000	33,000	35,000	44,000	00009	1,098		221,110*	094	1,046	1,163	10,390	3,789	2,509	19,357*
DEPTL REQUEST	COUNT	ч	п	9	9	9	14	60	60	60	1		310*	•	г	12	18	12	12	*19
	PRICE	310	310	2,500	3,333	2,000	2,357	4,375	5,500	750	1,098			77	1,046	26	577	316	509	
TION 01001 GENERAL FUND	QUIP NO DESCRIPTION	OBJECT 2250 MEDICAL DENT 50709 CANNISTER ETP STERILIZER	SS719 TRAY ETP STERILIZER	150729 BED PAN WASHER-AMSCO #BK-11-	150739 UTENSIL WASHEP-SANITIZ-AMSCO	50749 UTENSIL WASH-SANITIZ-AMSCO#B	50759 UTENSIL BOIL SANITIZ-AMSCO#B	50769 MEDI-STAT MED STATION-AMSCO	50779 NOURISHMENT STATION-MARKET F	50789 SAFE-MAILINK	50799 MOSILE WHIRLPOOL BATH	99929 REDUCTION NOT DETAILED	TOTAL SUBOBJECT	OBJECT 2251 HOSPITAL 50809 DOUBLE 6 MOBILE CARTS WITH B	50819 CLARK MINI-MATIC CLEANING MA	50829 DOUBLE TANK SET STAINLESS ST	50839 HOSPITAL LINEN CARRIER	50849 CUSTODIAN CABINET CARRYALL C	50859 ADDRESSOGRAPH MACHINES	TOTAL SUBOBJECT

CITY AND COUNTY OF SAN FRANCISCO

FISCAL YEAR 1979-80 PHASE C EQUIPMENT DETAIL

> RUN DATE 03/29/79 PAGE 403

650209 WHEELCHAIRS-LEFT OR RIGHT HA	SUBOBJECT 2261 FURNIS FURNIT 850199 SCALES WITH BARS	TOTAL SUBOBJECT	850899 COLD PACK REFRIGERATION UNIT	850889 STEEL STORAGE CABINET 2 DR 3	850879 CHAIRS STANDARD	850869 FILE CABINET 4-DRAWERS WITH	850338 GENERAL PURPOSE GOUGH	850328 FOLDING TABLES	850318 STENORETTE DICTATING MACHINE	850189 4 DRAWER FILING CABINET	850179 KARDEX FILE	850169 TYPEWRITER, ELECTRIC, STND	850159 TYPEWRITER STAND	850149 WORK TABLE 30X60	850139 SECRETARIAL CHAIR	850129 OFFICE DESK-DOUBLE PEDESTAL,	850119 CALCULATORS, ELECTRONIC, PRINT	SUBOBJECT 2260 OFFICE 850109 4 DRAWER FILING CABINET	EQUIP NO DESCRIPTION	DEPT 85 LAGUNA HONDA DIVISTON 00 LAGUNA HONDA SECTION 00 LAGUNA HONDA FUND 01001 GENERAL FUND
220	132		830	230	80	180	180	70	400	180	180	400	90	175	90	250	350	180	PRICE	
4	lπ	*0*	1	123	0	1	1	12	4	12	1	1	ı	1	ų	1	4	H		DEPTI REQUEST
880	660	7,695*	830	460	480	180	180	840	1,600	360	180	400	90	175	90	250	1,400	180	AMOUNT	TST
4	υī	*0*	1	r»	٥	1	1	12	4	n	٢	1	r	٢	٢	ч	4	ų		MAYOR'S RECOMMEND
800	660	7,695*	830	460	480	180	180	840	1,600	360	180	400	90	175	90	250	1,400	180	AMOUNT	Š

FISCAL YEAR 1979-80 PHASE C EQUIPMENT DETAIL

707 PAGE

> 009 3,470 7,750 180 2,010 3,950 1,970 22,360 5,040 1,120 12,000 58,800 11,352 17,888 34,056 11,300 12,154 MAYOR'S RECOMMEND 113 28 45 45 95 20 10 172 172 172 172 172 28 16 COUNT 17,888 22,360 7,750 600 180 2,010 8,950 3,470 1,970 68,800 11,352 34,056 11,300 12,154 5,040 1,120 12,000 AMOUNT DEPTL REQUEST N 172 172 172 172 172 113 19 45 45 95 COUNT PRICE 300 310 900 180 267 174 197 400 100 180 56 104 198 130 156 20 850239 CHART CADDIE WITH 30 CHART H 850089 TABLES (NURSES STAT 2 WARD I. 85 LAGUNA HONDA 00 LAGU, A HONDA 00 LAGUNA HONDA 01001 GENERAL FUND BOBJECT 2261 FURNIS FURNIT 850219 HOUSEHOLD REFRIGERATOR 850368 INNER SPRING MATTRESSES 850249 TABLE (NURSES STATION) 850379 WHEELCHAIRS - STANDARD 850929 INNER SPRING MATTRESS 850348 MANUAL HI-LO BEDS

SE0358 SIDE RAILS

850229 GERIATRIC CHAIRS

DESCRIPTION

EQUIP NO

DEPT DIVISION SECTION FUND

2,484

16

2,484 13,912

16 Φ

155 1,739

850999 STAINLESS STEEL TABLES WITH

850979 DESK CHAIRS

850939 3-DRAWER DRESSER 850959 STRAIGHT CHAIRS 850969 PATIENTS CHAIRS

850949 OVERBED TABLES

850919 SETS BED RAILS

850909 ELECTRIC BEDS

850458 COMMODES

SSI009 HYDRAULIC LIFTS COMPLETE

13,912

	851199 FAST HEAT GUN W SPOT HTR	851189 DELTOID AID	851179 TABLE MODEL POWDER BRD	851169 SHELVING UNITS CABINET	851159 CHAIR STND W ARM RESTS	851149 DESK DOUBLE PEDE?	851139 BED PAN BACK W DRAIN TRAY	851129 URINE BOTTLE RACK	851119 ICE CUBER-AMSCO BP22-211-201	851109 FORMICA-TOP TABLE	851099 ADJUSTABLE FOOT STOOL	651069 FLAT BED TRUCK	851079 UTILITY GURNEY	851069 HOUSEHOLD REFRIGERATOR	851059 STAINLESS STEEL P	851049 4 DRAWER FILE CAE	851039 HOUSEHOLD REFRIGERATOR PATIE	851029 WHEELCHAIRS STANDARD	SUBOBJECT 2261 FURNIS FURNIT 851019 ELECTRIC WHEEL CHAIRS W CHAR	EQUIP NO DESCRIPTION	DEPT 85 LAGUN DIVISION 00 LAGUN COLAGUN 01001 GENERAL FUND 01001 GENERAL BENERAL BENER
	SPOT HTR		ER BRD	ABINET & COU	RESTS	PEDETTAL STND	RAIN TRAY		3P22-211-201		3T00L			RATOR	STEEL WORK TABLES	CABINET WITH L	RATOR PATIE	JARD	IS FURNIT HAIRS W CHAR		LAGUNA HONDA LAGUNA HONDA GENERAL FUND
400	97	545	400	10,622	160	350	111	89	1,417	300	65	65	240	250	875	180	600	678	1,900	PRICE	
	1	1	1	٢	р	1	18	18	6	P	4	1	13	1	ю	1	1	75	Ųī	COUNT	DEBTI DEB
400	97	545	400	1,062	180	350	2,000	1,600	8,500	300	260	65	480	250	1,750	180	600	50,850	9,500	AMOUNT	Tearing
_	1	L L	1	1	ч	1	18	16	6	1	4	L L	12	1	123	٢	ч	75	UI	COUNT	MAYOR'S RECOMMEND
400	97	545	400	1,062	180	350	2,000	1,600	8,500	300	260	6.5	480	250	1,750	180	600	50,850	9,500	THUUGHA	COMMEND

1,062

180

400

545

97

2,000 1,600 8,500

300 260 65 480 250

350

FISCAL YEAR 1979-80 PHASE C EQUIPMENT DETAIL

REPORT 411

CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

PAGE 405

50,850 9,500

1,750

180 600 300

P:"4 DATE 03/29/79

		Q	AMOUNT	350	320	590	243	630	522	25,000-	296,560*	1,200	4,000	1,200	*005,9	1,000	1,000*	175	635	200
		C. G. C.	COUNT	п	63	2	1	rt	г		1,522*	м	62	63	*.	15	15*	1	1	1
	0	r.	AMOUNT	350	320	290	243	630	522		321,560*	1,200	4,000	1,200	*005,9	1,000	1,000*	175	635	200
ECUIPMENT DETAIL	FISCAL YEAR 1979-80 PHASE C	ודמיזת	COUNT	1	cu .	63		1	1		1,522*	m	67	61	7*	15	15*	1	1	1
			PRICE	350	160	295	243	315	522			400	2,000	009		67		175	635	200
		65 LAGUNA HONDA 00 LAGUNA HONDA 00 LAGUNA HONDA 01001 GENERAL FUND	DESCRIPTION	2261 FURNIS FURNIT SK W TYPEWRITER CLOSET	851229 STRAIGHT BACK CHAIRS	WHEEL CHAIRS	SINGLE SECTION MIRROR	SSICS9 WEIGHT CADDY-EQUIPPED	851269 HYDRAULIC PATIENT LIFTER M A	999929 REDUCTION NOT DETAILED	TOTAL SUBOBJECT	850388 GARBAGE DISPOSER 1 1/2 HP	850398 GARBAGE DISPOSER 2 HP	SSC408 HOUSEHOLD REFRIGERATOR	TOTAL SUBOBJECT	BOBJECT 2270 BOOKS LIBRARY 850469 LIBRARY AND REFERENCE BOOKS	TOTAL SUBOBJECT	BOBJECT 2271 RECREA ATHLETIC 850259 INCLINE MAT	850269 GUTHRIE-SMITH SUSPENSION GEA	851279 DUPLEX FULLEY WEIGHTS
FEPORT 411		DIVISION SECTION FUND	EQUIP NO	SUBOBJECT 651219 DESK W	851229 ST	851239 WH	18 55258	851259 WE	851269 HY	99 929 RE	TOTAL S	SUBOBJECT 850388 GA	850398 GA	850408 HD	TOTAL S	SUBOBJECT 850469 LI	TOTAL S	SUBOBJECT S50259 IN	850269 GU	851279 DU

851289 PULLEY WEIGHTS

CITY	
AND	
COUNTY	
유	
SAN	
FRANCISCO)

FISCAL YEAR 1979-80 PHASE C EQUIPMENT DETAIL

REPORT 411

TOTAL SECTION	TOTAL FUND	TOTAL SUBOBJECT	850448 DESK MOVER	850438 STEEL FRAME DOLLIES	850428 MOP TANKS	SUBOBJECT 2299 OTHER 850418 LAUNDRY TRUCKS	TOTAL SUBOBJECT	851389 POLYURETHANE FOAM EXERCISE M	851379 BICYCLE EXERCISER	851369 COMPLETE SET OF WGTS (CODE-A	851359 EXERCISE STAIRCASE	851349 WOODEN MAT PLATFORM	851339 WALL MOUNTED OVERHEAD PULLEY	851329 WALKING PARALLEL BARS	851319 TILT TABLE	851309 SHOULDER WHEEL	SUBOBJECT 2271 RECREA ATHLETIC 851299 RESTORATORS	EQUIP NO DESCRIPTION	DEPT 85 LAGUNA HONDA DIVISTON 00 LAGUNA HONDA SECTIZON 00 LAGUNA HONDA FUND 01001 GENERAL FUND
			135	57	229	183		86	480	200	300	355	223	513	407	217	197	PRICE	
2,012*	2,012*	26*	13	ы	0.	15	16*	N	1	1	1	ю	1	1	1	1	H	COUNT	OFFIT DEGLEST
596,832*	596,832*	9,132*	540	342	2,750	5,500	4,637*	171	480	200	300	710	223	513	407	217	197	AMOUNT	57
2,012*	2,012*	D 0. #	13	ы	σ	15	16*	22	1	1	1	12	1	μ	1	1	P	COUNT	MAYOR'S RECOMMEND
551,832*	551,832*	9,132*	540	342	2,750	5,500	4,637*	171	480	200	300	710	223	513	407	217	197	AMOUNT	MEND

TOTAL DIVISION

2,012* 596,832*

2,012* 551,832*

PAGE 407

PUN DATE 03/29/79

EQUIPMENT DETAIL

RUN DATE 03/29/79 PAGE

FISCAL YEAR 1979-80 PHASE C

85 LAGUNA HONDA 00 LAGUNA HONDA 00 LAGUNA HONDA 01001 GENERAL FUND

DEPT DIVISION SECTION FUND

AMOUNT COUNT AMOUN

PRICE

2299 OTHER

TOTAL DEPT SUBOBJECT

EQUIP NO DESCRIPTION

MAYOR'S RECOMMEND COUNT AMOUNT

2,012*

551,832* 2,012* 596,832*

CITY AND COUNTY OF SAN FRANCISCO

REPORT 411

CITY AND COUNTY OF SAN FRANCISCO

CAPITAL PROJECTS/FACILITIES MAINTENANCE

REPORT 511

PHASE C FISCAL YEAR 1979-80

DEPT DIVISION SECTION FUND 85 LAGUNA HONDA 00 LAGUNA HONDA 00 LAGUNA HONDA 01600 FACILITIES MAINT PROJECTS

PROJ NO DESCRIPTION REQ PRI

REQUEST 13,500

> RECOMMEND MAYOR'S

SUBOBJECT 2020 FACIL MAINT PROJ BUDGET-ONLY 140 MORGUE-REFER SYSTEM 78 009

13,500*

13,500*

TOTAL SUBOBJECT

TOTAL FUND

PAGE 409

RUN DATE 03/29/79

410

RUN DATE 03/29/79 PAGE

PHASE C FISCAL YEAR 1979-80

MAYOR'S RECOMMEND		13,500	50,000	167,500	231,000*	231,000*	231,000*	231,000*	231,000*
DEPTL REQUEST	73,000		86,000	167,500	326,500*	326,500*	340,000*	340,000*	340,000*
FY REG PRI	DGET-ONLY 79 013	78	78 011	79 007					
85 LAGUNA HONDA 00 LAGUNA HONDA 00 LAGUNA HONDA 01700 CAPITAL PROJECTS DESCRIPTION	JECT 2030 CAPITAL PROJ BUDGET-ONLY 171 FREEZER FACILITY 79 01	172 REPL MORGUE REFG SYSTEM	173 REHAB-IMPROVE STUDY	174 HANDICAPPED ACCESS	BOBJECT	2	CTION	VISION	PT
DEPT DIVISION SECTION FUND PROJ NO	SUBOBJECT 171 FRE	172 REF	173 REH	174 HAN	TOTAL SUBOBJECT	TOTAL FUND	TOTAL SECTION	TOTAL DIVISION	TOTAL DEPT

(

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

DEPARTMENT:

Public Health Cental Office

Community Health

IN MAJOR SERVICE AREA (MSA):

CONTRIBUTES TO THE FOLLOWING COMMUNITY GOAL(s):

Health Maintenance

Departmental Administration

(Åll Funds) Less: Revenue Transfers &	1	1	
Net Expenditures	\$14,124,380	\$13,870,827	
Revenues for Services Rendered	\$1,866,955	\$2,107,355	
Employments:			
. Permanent	494	493	
. Other	49	49	
	The state of the s		

DEPARTMENTAL OBJECT SUMMARY FISCAL YEAR 1979-80

412 RUN DATE 03/29/79 PAGE

03 FUBLIC HEALTH CENTRAL OFFICE ***FISCAL YEAR 1978 -1979*** FY 77-76 FY 78-79 BUDGET FIRST 6 HOS TLE ACTUAL ORIGINAL REVISIONS ACTUAL RES-HISC 6,295,549 7,939,220 29,102- 3,478,453
97,879
12,474
19,650 7,400
5,700
1,960,091 2,634-
81,600 23,000
626,500
57,650
402,518 182,580
314,725 1,500
33,600
14,600

ORIG BUDG

46,793 27,131-1,185

COMP TO FY 78-79

PAGE 413

REPORT 870 DEPT OBJECT 490 REVENUE TRANSFER TO ANOTHE 220 EQUIPMENT 201 PROG PROJ BUDGET 160 IN LIEU SICK LEAVE 390 INTERDEPARTMENTAL RECOVERY 350 REPRODUCTION 340 CONTROLLER DAT PROC 310 CENTRAL SHOP 304 MEDICAL SERVICE 303 REAL ESTATE TITLE 83 PUBLIC HEALTH CENTRAL OFFICE FY 77-78 ACTUAL 1,413,284 1,279,812 1,263,974 502,727 502,727 13,550 26,184 22,022 1,263,854 ***FISCAL YEAR 1978 -1979***
FY 78-79 BUDGET FIRST 6 MOS 2ND 6 MOS
ORIGINAL REVISIONS ACTUAL ESTIMATE CITY AND COUNTY OF SAN FRANCISCO 444,093 444,093 23,909 DEPARTMENTAL OBJECT SUMMARY 2,850 FISCAL YEAR 1979-80 244,677* 5,330,021* 9,818,314* 14,124,380* 13,870,827* 1,158,340-23,900-64,833 6,000 377,848 11,690 95,946 1,282 5,311 287 1,263,854 444,093 348,146 901,963 52,942 23,909 15,000 5,712 2,461-REQUEST 1,122,188 1,263,854 416,962 22,964 46,793 4,685 MAYOR'S RECOMMEND (NON-STAND) 1,263,854 976,660 416,962 46,793 22,964 4,035 RUN DATE 03/29/79

303,151-

945-

444,093-

TOTAL DEPT

15,239,800* 15,029,168*

SEPORT 311

CLASSIFICATION DETAIL PHASE C FISCAL YEAR 1979-80

RUN DATE 03/29/79

PAGE 414

83 PUBLIC HEALTH CENTRAL OFFICE 01 ADMINISTRATIVE OFFICE

	ECOMMEND AMOUNT (NON-STAND)	20,095			21,374	24,493		24,728			35,871	13,181	55,202	11,434		25,210	21,872		29,780	7,412
	MAYOR'S RECOMMEND NO OF POS AMOUN' (NON-STA	п			1	1		1			1	1	1	7		1	1		1	п
	IN	20,095			21,374	24,493		24,728			35,871	13,181	55,202	11,484		25,210	21,872		29,780	7,412
	DEPTL REQUEST NO OF POS AMOI				1	1		1			1	1	1	1		1			1	1
	1978-1979*** MODIFIED AMOUNT	20,020			21,294	24,401		24,635				13,130	24,990	11,440		25,116	21,788		29,666	8,632
	FISCAL YEAR 1978-1979 BUDGET AS MODIFIED NO OF POS AMOUNT	1			1	-		-				1	1	1		1	1		1	1
ω.	*** FY 77-78 NO OF POS		1	1			1		1	1		1	н	2	п			п		1
PUBLIC HEALTH CENTRAL OFFICE ADMINISTRATIVE OFFICE ADMINISTRATIVE OFFICE GENEDAL FIND	RATE	3-MISC 0725B0908	063880769	0638B0769	080080966	MA 0916B1109	122681484	OF H 0925B1120	5T 073150882	HEA 0766B0925	15 M 1342B1626	042080505	VIC 1740B2115	036780440	SON 0430B0517	R, 0943B1141	FIC 0694B0838	NNE 0920B1114	REC 0943B1141	027680332
83 PUBLIC HEALTH CENTRAL 01 ADMINISTRATIVE OFFICE 00 ADMINISTRATIVE OFFICE	DESCRIPTION	001 PERH SALARIES-MISC	ROGRAM ANALYST	A123 1 HEALTH FACILITY ANALYST	SENIOR HEALTH PLANNER	SENIOR GRANT AND CONTRACT MA 0916B1109	CARE ANALYST	A127 1 EXEC. ASST. TO THE DIR. C	A128 I HEALTH DATA SYSTEM ANALYST	A129 1 EXEC. AIDE TO DIRECTOR & HEA 0766B0925	E.D.P. MANAGEMENT INFO SYS M 1342B1626	8412 1 SENIOR CLERK-STENDGRAPHER	1168 1 DIRECTOR, HEALTH CARE SERVIC 1740B2115	L CLERK	1224 1 PRINCIPAL PAYROLL AND PERSON 0430B0517	1248 1 ASSISTANT DIVISION MANAGER,	1270 1 DEPARTHENTAL PERSONNEL OFFIC 0694B0838	SENIOR DEPARTMENTAL PERSONNE 0920B1114	1276 1 DEPARTHENTAL PERSONNEL DIREC 0943B1141	LERK
DIVISION SECTION	LASS NO	OBJECT OMBUNSMAM	A122 1 HEALTH PROGRAM ANALYST	A123 1 HEALTH F	A124 1 SENIOR H	A125 1 SENIOR G	A126 1 CLINICAL CARE ANALYST	A127 1 EXEC. AS	A128 1 HEALTH D	A129 1 EXEC. AI	A210 2 E.D.P. M	B412 1 SENIOR C	1168 1 DIRECTOR	1202 1 PERSONNEL CLERK	1224 1 PRINCIPA	1248 1 ASSISTAN	1270 1 DEPARTHE	1272 1 SENIOR D	1276 1 DEPARTHE	1402 1 JUNICR CLERK

CLASSIFICATION DETAIL

RUN DATE 03/29/79 PAGE 415

PHASE C FISCAL YEAR 1979-80

		FISC	FISCAL YEAR 1979-80	-80				
DEPT 83 PUBLIC HEALTH CENTRAL DIVISION 01 ADMINISTRATIVE OFFICE SECTION 00 ADMINISTRATIVE OFFICE FUND 01001 EERRAL FUND	ENTRAL OFFICE DFFICE DFFICE							
CLASS NO DESCRIPTION	RATE	** FY 77-78 NO OF POS	*FISCAL YEAR 1978-197 BUDGET AS MODIFIED NO OF POS AMOUNT	9**	* DEPTL REQUEST	EQUEST	MAYOR'S P	RECOMMEND AMOUNT (NON-STAND)
OBJECT 001 PERM SALARIES-MISC 1404 1 CLERK 0	0332B0398		H	9,394	н	8,873	1	8,873
1424 1 CLERK-TYPIST	032680391	1	1	9,464	1	8,704	1	8,704
1424P1 CLERK TYPIST PT	0326B0391	1	1	4,554	1	4,352	1	4,352
1426 1 SENIOR CLERK-TYPIST	0357 0428	_	ч	11,128	1	11,171	1	11,171
1444 1 CLERK STENOGRAPHER	035980430	J.	3	29,872	ы	29,685	и	29,685
1446 1 SENIOR CLERK STENOGRAPHER	038480460	u	J.	35,014	ы	35,058	ы	35,058
1452 1 STENOGRAPHIC SECRETARY	0444B0534	1	1	12,325	1	12,957	1	12,957
1528 2 ADMINISTRATIVE SECRETARY	0480B0578				1	12,827	1	12,827
1804 1 STATISTICIAN	059980724	1	ч	15,951	1	16,011	1	16,011
1823 1 SENIOR ADMINISTRATIVE ANALYS 072180870	0721B0870	1	ц	22,620	1	22,707	1	22,707
1829 1 OPERATIONS ANALYST	0549B0661		1	14,612	1	14,667	ı	14,667
1844 I SENIOR MANAGEMENT ASSISTANT	059680721	1	1	15,834	1	15,933	1	15,933
1924 1 MATERIALS AND SUPPLIES SUPER	040880489	1	1	12,714	1	12,763	1	12,763
1926 I SENIOR MATERIALS AND SUPPLIE	0460B0554		1	14,404	_	12,292	ц	12,292
2127 1 ADMINISTRATIVE ASST TO THE	0628B0758	1	1	18,755	ы	16,781	1	16,781
2222P1 SR. PHYSICIAN PT	111881429	н	н	18,577	1	15,770	ш	15,770
2230 I PHYSICIAN SPECIALIST	118081429	1	1	37,154	н	31,539	1	31,539
2889 1 ASST DIRECTOR OF PUBLIC HE	PUBLIC HEA 1463B1773	H	ц	46,098	1	46,275	н	46,275
2890 I ASST DIRECTOR OF PUBLIC HEA 1463B1773	4 1463B1773		1	38,974	~	41,652	p=1	41,652

CLASSIFICATION DETAIL

RUN DATE 03/29/79

PAGE 416

PHASE C FISCAL YEAR 1979-80

ECOMMEND AMOUNT (NON-STAND)	44,527	10,205	177,715-	537,736*	713	712	-002	1,225*	538,961*	538,961*	538,961*
MAYOR'S RECOMMEND NO OF POS AMOUN	1	1		37*	п	г		5*	*68	39≉	*68
LN-	44,527	10,205	160,180-	555,271*	713	712		1,425*	*969,955	*969,955	*969,955
DEPTL REQUEST NO OF POS AMOI	7	н		37*	1	п		*	*62	*62	*65
1978-1979*** MODIFIED AMOUNT	44,356	10,166	92,582-	284,496*	750	750		1,500*	585,996*	\$96,585	*966,585
FISCAL YEAP 1978-1979 BUDGET AS HODIFIED NO OF POS AHOUNT I	1	1		35*	1	1		**	37*	37*	37*
FY 77-78 5 OF POS	1	1		35*	1	1		5*	37*	37*	37*
63 PUBLIC MEALTH CENTRAL OFFICE 61 ADMINISTRATIVE OFFICE 61 GENERAL FUND 61 GENERAL FUND 8CRIPTION 8 RATE M	001 PERM SALARIES-MISC IT DIRECTOR OF PUBLIC 1407B1706	032680391	000080000		020 TEMPORARY SALARIES 0332B0398	032680391	000080000				
83 01 00 01001 S NO DESCR	JECT 001 PERM SALARIES-MISC 2892 1 ASSISTANT DIRECTOR OF PUBLIC 1407B1706	7426 1 ELEVATOR OPERATOR	9999 1 SALARY SAVINGS	TOTAL OBJECT		7426 1 ELEVATOR OPERATOR	9999 1 SALARY SAVINGS	TOTAL OBJECT	TOTAL FUND	TOTAL SECTION	TOTAL DIVISION
DEPT DIVISION SECTION FUND	0BJECT 2892 1	7426 1	1 6666	TOTA	OBJECT 1404 1 CLERK	7426 1	1 6666	TOTA	TOTA	TOTA	TOTAL

CITY AND COUNTY OF SAN FRANCISCO

REPORT 311

CLASSIFICATION DETAIL

RUN DATE 03/29/79 PAGE 417

PHASE C FISCAL YEAR 1979-80

			151.4	HISCAL TEAR 19/9-80	80				
DEPT DIVISION SECTION FUND	83 PUBLIC HEALTH CENTRAL OFFICE 02 ACCOUNTING 00 ACCOUNTING 01001 GENERAL FUND	T OFFI	C						
			*	***FISCAL YEAR 1978-1979***	1978-1979**	*			
CLASS NO DESCRIPTION	DESCRIPTION	RATE	FY 77-78 NO OF POS	FY 77-76 BUDGET AS HODIFIED DEPTL REQUEST RATE NO OF POS NO OF POS AMOUNT NO OF POS AMOUNT	AMOUNT	DEPTL R	AMOUNT	MAYOR'S RECOMMEND NO OF POS AMOUN (NON-STA	RECOMMEND AMOUNT (NON-STAND)
OBJECT 001 PE 1220 1 PAYROLL CLERK	ERM SALARIES-MIS	0356B0426	2	ц	11,076	ь	11,119	ц	11,119

DEPT DIVISION SECTION FUND	83 PUBLIC HEALTH CENTRAL OFFICE 02 ACCOUNTING 00 ACCOUNTING 01001 GENERAL FUND	TRAL OFFI	CE								
CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	***FISCAL YEAR 1978-1979*** BUDGET AS HODIFIED NO OF POS AMOUNT	ISCAL YEAR 1978-1979 BUDGET AS MODIFIED D OF POS AMOUNT	*** DEPTL REQUEST NO OF POS AMO	REQUE	AMOUNT	MAYOR'S RECOMMEND NO OF POS AMOUN (NON-STA	RECOMMEND AMOUNT (NON-STAND)	
OBJECT 1220 1 PAYROL	SJECT 001 PERM SALARIES-MISC 1220 1 PAYROLL CLERK 0	C 0356B0426	2		11,076		-	11,119	۲	11,119	
1224 1 PRINCI	1224 1 PRINCIPAL PAYROLL AND PERSON 0430B0517	043080517		1	13,442		_	13,494	ц	13,494	
1424 1 CLERK-TYPIST		0326B0 3 91	_	1	10,166		_	10,205	1	10,205	
1630 1 ACCOUNT CLERK		032580390	u	3	29,952		ы	30,537	u	30,537	
1632 1 SENIOR	1632 1 SENIOR ACCOUNT CLERK	037280446		1	11,596		_	11,641	1	11,641	
1634 1 PRINCI	1634 1 PRINCIPAL ACCOUNT CLERK	042080505	•	1	13,130			13,181	_	13,181	
1650 1 ACCOUNTANT		047180567	12	2	27,763	2	10	27,391	1.3	27,391	
1654 1 PRINCI	1654 1 PRINCIPAL ACCOUNTANT	068480826	(J	u	61,670		ч	61,228	3	61,228	
1656 1 HEAD ACCOUNTANT	CCOUNTANT	0826E0998	_	1	25,948		-	26,048	_	26,048	
1666 1 FISCAL	1666 1 FISCAL OFFICER, DEPARTMENT O 103281249	103281249		1	32,474	_	_	32,599	_	32,599	
1720 1 DATA E	1720 1 DATA ENTRY OPERATOR	035780428	1	· · ·	11,128						
1721 1 SENIOR	1721 1 SENIOR DATA ENTRY OPERATOR	039180469	1	1	12,194	-					
4320 1 CASHIER I		034480412		1	10,712		_	10,753	1	10,753	
9999 1 SALARY SAVINGS		000080000			23,111-	T		32,755-		32,755-	1
TOTAL OBJECT	OT .		17*	* 18*	* 248,160	16*	*	215,441*	16*	* 215,441*	*
OBJECT 020 1424 1 CLERK-TYPIST	TEMPORARY SALARIE	0326B0391	_	1	250	3	-	200	٦	200	
4320 1 CASHIER I		037420412		1	250	1		300	1	300	

TOTAL OBJECT

2*

ro #

500*

r> *

500*

500*

CLASSIFICATION DETAIL

418

PAGE

RUN DATE 03/29/79

PHASE C FISCAL YEAR 1979-80

83 PUBLIC HEALTH CENTRAL OFFICE 02 ACCOUNTING 00 ACCOUNTING 01001 GENERAL FUND DEPT DIVISION SECTION FUND

DEPTL REQUEST NO OF POS AMOUNT ***FISCAL YEAR 1978-1979***
FY 77-78 BUDGET AS MODIFIED
RATE NO OF POS AMOUNT N DESCRIPTION

215,941* 215,941* 215,941* (NON-STAND) MAYOR'S RECOMMEND NO OF POS AMOUNT 18* 18* 18* 215,941* 215,941* \$15,941* 18* 18* 18* 248,660* 248,660* 248,660* 50* **50*** 20× *6T 16* *61 020 TEMPORARY SALARIES TOTAL DIVISION TOTAL SECTION TOTAL FUND CLASS NO OBJECT

REPORT 311 CLASSIFICATION DETAIL PHASE C FISCAL YEAR 1979-80 RUN DATE 03/29/79 PAGE 2:19:

2320 1 REGISTERED NURSE	OBJECT 020 TEMPORARY SAL 2312 1 LICENSED VOCATIONAL NURSE	TOTAL OBJECT		9999 1 SALARY SAVINGS	2920 I MEDICAL SOCIAL WORKER 9999 I SALARY SAVINGS	2528 3 HEDICAL STEWARD 2920 1 MEDICAL SOCIAL 9999 1 SALARY SAVINGS	2450 1 PHARMACIST 2528 3 HEDICAL STEWAL 2920 1 MEDICAL SOCIA 9999 1 SALARY SAVING	2426P1 RADIOLOGIC TECH II 2450 1 PHARMACIST 2526 3 HEDICAL STEMARD 2920 1 HEDICAL SOCIAL HORI 9999 1 SALARY SAVINGS	2302 1 HEAD NUPSE 2426P1 RADIOLOGIC TEV 2450 1 PHARMACIST 2528 3 MEDICAL STEMA 2900 1 MEDICAL SOCIA 2909 1 SALARY SAVING	2320 3 REGISTERED NURSE 2322 1 HEAD NURSE 2426P1 RADIOLOGIC TECH 2450 1 PHARMACIST 2526 3 HEDICAL STEMARD 2920 1 HEDICAL SCIAL W 9999 1 SALARY SAVINGS	2312 1 LICENSED VOCATIONAL NURSE 23C0 3 REGISTERED NURSE 23C2 1 HEAD NURSE 24C6P1 RADIOLOGIC TECH II PT 246D 1 PHARMACIST 25C8 3 HEDICAL STEMARD 29C0 1 MEDICAL SOCIAL HORNER 9999 1 SALARY SAVINGS	2250 1 DIPECTOR OF CLINICAL SERVICE 2312 1 LICENSED VOCATIONAL NURSE 2320 3 REGISTERED NURSE 2322 1 HEAD NURSE 2466P1 RADIOLOGIC TECH II PT 2450 1 PHARMACIST 2520 3 HEDICAL STEMARD 2920 1 MEDICAL SOCIAL HORNER 9999 1 SALARY SAVINGS	2240 1 ASSISTANT DIRECTOR CLINICAL 2250 1 DIRECTOR OF CLINICAL SERVIC 2312 1 LICENSED VOCATIONAL NURSE 2320 3 REGISTERED NURSE 2322 1 HEAD NURSE 2322 1 HEAD NURSE 2466P1 RADIOLOGIC TECH II PT 2450 1 PHARMACIST 2520 3 HEDICAL STEMARD 2920 1 MEDICAL SCIAL NORKER 9999 1 SALARY SAVINGS	2232 I SENIOR PHYSIC 2240 I ASSISTANT DIRI 2250 I DIRECTOR OF CI 2312 I LICENSED VOCA 2312 I LICENSED NUBSE 2322 I HEAD NUBSE 2426P1 RADIOLOGIC TEI 2450 I PHARMACIST 2500 I MEDICAL STEMA 2900 I MEDICAL SOCIA 2909 I SALRY SAVING	2230P1 PHYSICIAN SPECIALIST PT 2232 1 SENIOR PHYSICIAN SPECIA 2246 1 ASSISTANT DIRECTOR CLIN 2250 1 DIPECTOR OF CLINICAL SE 2312 1 LICENSED VOCATIONAL NUR 2312 1 LICENSED VOCATIONAL NUR 2312 1 HEAD NURSE 2313 1 HEDICAL STEMARD 2518 3 HEDICAL STEMARD 2519 1 SALARY SAVINGS	2220P1 PHYSICIAN PT 2230P1 PHYSICIAN SPE 2232 1 SENIOR PHYSIC 2260 1 ASSISTANT DIRI 2250 1 DIRECTOR OF O 2312 1 LICENSED VOCA 2320 3 REGISTERED NUI 2320 1 HEAD NUPSE 2460P1 RADIOLOGIC TEI 2450 1 PHARMACIST 2508 3 HEDICAL STEMA 2920 1 MEDICAL STEMA 2920 1 MEDICAL SOCIA	2210P1 DENTIST PT 2220P1 PHYSICIAN PT 2220P1 PHYSICIAN SPE 2232 1 SENIOR PHYSIC 2246 1 ASSISTANT DIRI 2250 1 DIRECTOR OF C 2251 1 LICENSED VOCA 2312 1 LICENSED NUBSE 2426P1 RADIOLOGIC TEI 2426P1 RADIOLOGIC TEI 2450 1 PHARMACIST 2508 3 HEDICAL STEMA 2909 1 SALARY SAVING	1 MEDICAL 1 MEDICAL 2 DENTIST 2 PHYSICIA 2 SHIOR F 1 ASSISTAN 1 DIPECTOR 2 REGISTER 3 REGISTER 1 HEAD NUR 1 PHARMACI 1 PHARMACI 3 MEDICAL 3 MEDICAL 3 MEDICAL 4 MEDICAL 5 MEDICAL 6 MARMACI 6 MARMACI 7 MEDICAL 7 MEDICAL 7 MEDICAL 8 MARMACI 8 MARMACI 8 MARMACI 1 SALARY S	ASS NO DENTIST PRI PHYSICIA PRI PHYSICIA LI SENIOR PRI LICENSED 3 REGISTEM DI PHARMACI LI PHARMACI LI PHARMACI LI SALARY S A PEDICAL LI SALARY S A SALARY S
	ARI		-					ÉR PT	ĒR PΤ	ÊR PT	L NURSE PT	AL SERVICE L NURSE PT	CLINICAL AL SERVICE L NURSE PT PT	PECIALIST CLINICAL AL SERVICE L NURSE PT PT	ST PT PECIALIST CLINICAL AL SERVICE L NURSE PT PT	ST PT CLINICAL AL SERVICE L NURSE PT	ST PT PECIALIST CLINICAL AL SERVICE L NURSE PT PT		
0541B0652 10	0396E0475 6	20.*	000080000		0641B0773	0635B0767 3 0641B0773													FY 77-78 NO OF POS
0 10	0	8* 32*			1	3 4													WEFISCAL FEAR IN WOODER SA HE WOODER SA HE WEET SA HE WE
4,000	3,000	487,266*	103,481-	3 0000	17.056	72,386	22,592 72,386	6,624 22,592 72,386	40,976 6,624 22,592 72,386	149,851 40,976 6,624 22,592 72,386	10,859 149,851 40,976 6,624 22,592 72,386	25,654 10,859 149,851 40,976 6,624 6,624 22,592 72,386	12,435 25,654 10,859 149,851 40,976 6,624 6,624 22,592 72,386	32,955 12,435 12,435 10,654 10,659 149,651 40,976 6,624 22,592 72,359	113,163 32,955 12,435 25,654 10,859 149,851 40,976 6,624 22,592 72,356	53,116 113,163 32,955 12,435 12,435 12,654 10,659 149,651 40,976 6,624 22,592 72,356	25,916 113,163 113,163 12,435 12,435 12,435 12,435 149,851 40,976 6,624 22,592 72,386	12,162 25,916 53,118 113,163 113,163 32,955 12,435 12,654 10,659 14,9,651 40,976 6,624 22,592 72,366	DDITED NO OF AHOUNT NO OF 12,162 25,916 53,116 53,116 53,163 113,163 32,955 12,435 12,
1 4	p 2	31* 492	05	1 16		4 74												н н	REQUES AM
4,000	2,000	492,534*	95,343-	16,168	74,461		20,004	6,649	41,134 6,649 20,004	145,219 41,134 6,649 20,004	10,570 45,219 41,134 6,649 20,004	0,570 5,219 1,134 6,649 0,004	28,394 10,570 10,570 45,219 41,1134 6,649 20,004	33.079 28.394 10.570 10.570 45.219 41.114 41.114	121,215 33,079 28,394 10,570 145,219 41,134 41,134 6,649 20,004	53,322 21,215 33,079 26,394 26,394 10,570 10,570 44,1134 46,619	26,015 53,322 21,215 33,079 28,394 28,394 28,394 41,134 64,219	11,627 28,015 55,322 21,215 21,215 21,217 21,217 22,394 22,394 22,394 22,394 4,1134 4,1134	HAYOR'S 11.627 1.627 3.322 3.322 3.322 3.322 6.649 6.649
1 4,000	1 2,000	31* 492,534*	95,343-	1 16,168	4 74,481	T 20,004	2	1 6,64	2 41,13		_	H							RECOM A (NON)

PEPORT 311

CLASSIFICATION DETAIL

FISCAL YEAR 1979-80 PHASE C

1 (

420

PUN DATE 03/29/79

FISCAL YEAR 1978-1979

BUDGET AS MODIFIED
NO OF POS AMOUNT N FY 77-78 RATE NO OF POS 83 PUBLIC HEALTH CENTRAL OFFICE 03 JAIL MEDICAL SERVICES 00 JAIL MEDICAL SERVICES 01001 GENERAL FUND CLASS NO DIVISION SECTION FUND DEPT

AMOUNT NO OF POS AMOU DESCRIPTION

MAYOR'S RECOMMEND NO OF POS AMOUNT

OBJECT 020 TEMPORARY SALARIES 2528 1 MEDICAL STEWARD 06

2,000 1,000 S 0605E0731

(((1 ((

> *00048 500,534*

*000'8

34*

2,000 (NON-STAND)

500,534* * 34* *48 *000'8 495,266* *992,566* 21* 53* 53* 21* *65 *65

34* 495,266*

*65

TOTAL DIVISION TOTAL SECTION TOTAL OBJECT TOTAL FUND

500,534*

500,534* * 45 34* 500,534*

500,534*

1 ((

(1 (+ (

ŧ 1

280,261*	21*	280,261*	21*	296,149*	£2 22 *	22*		TOTAL DIVISION
280,261*	21*	280,261*	21*	296,149*	* 53 53	222*		TOTAL SECTION
280,261*	21*	280,261*	21*	296,149*	ro 10 *	222*		TOTAL FUND
*	*	*	*	4,650*	1*	1*		TOTAL OBJECT
				4,650	н	L L	020 TEMPORARY SALARIES RY APPRENTICE 0843M0843	OBJECT 020 TEMPORARY 2404 1 LABORATORY APPRENTICE
280,261*	*12	280,261*	21*	291,499*	21*	21*		TOTAL OBJECT
81,934-		81,934-		71,159-			INGS 0000B0000	9999 1 SALARY SAVINGS
32,286	н	32,286	н	32,162	ц	1	DIRECTOR, PUBLIC HEALTH LABO 1022B1237	2492 1 DIRECTOR, F
27,718	_	27,718	н	27,612	L L	1	OBIOLOGIST 0878B1062	2466 1 CHIEF MICROBIOLOGIST
22,894	1	22,894	1	21,752	ı	1	077380934	2465 1 VIROLOGIST
114,580	υ	114,580	UI	114,140	Uī	Us.	ROSIOLOGIST 0728B0878	2464 1 SENIOR MICROSIOLOGIST
75,041	4	75,041	4	75,207	4	4	GIST 0631B0762	2462 1 MICROBIOLOGIST
41,341	4	41,341	4	40,633	4	t.	BATERIOLOGICAL LABORATORY AS 0343B0411	2416 1 BATERIOLOGI
28,591	ы	28,591	3	29,658	3	ч	HELPER 0320B0384	2402 I LABORATORY HELPER
9,539	1	9,539	1	11,128	1	1	RK-TYPIST 0357 0428	1426 1 SENIOR CLERK-TYPIST
10,205	д	10,205	1	10,166	1	۲	001 PERM SALARIES-MISC PIST 0326B0391	OBJECT 001 1424 1 CLERK-TYPIST
ECOMMEND AMOUNT (NON-STAND)	MAYOR'S RECOMMEND NO OF POS AMOUN (NON-STA	N ₁	DEPTL REQUEST NO OF POS AMOU	AMOUNT	BUDGET AS MODIFIED NO OF POS AMOUNT	FY 77-78 NO OF POS	DESCRIPTI^N RATE	CLASS NO DESC
			•	1070-1070-	₹ 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		83 PUBLIC HEALTH CENTRAL OFFICE 04 HICRO EIOLOGY LAB 00 HICRO BIOLOGY LAB 01001 GENERAL FUND	DEPT 83 DIVISION 04 SECTION 00 FUND 01001
				80	PHASE C FISCAL YEAR 1979-80	FISC		
RUN DATE 03/29/79	RUN DAT			AIL	CLASSIFICATION DETAIL	CLASS		REPORT 311

RUN DATE 03/29/79 PAGE 422.

CLASSIFICATION DETAIL

PHASE C FISCAL YEAR 1979-80

_			.0	m	m	01	-6	*	*	*	*
COMMEND AMOUNT NON-STAND)		8,704	40,086	89,176	19,886	24,612	73,259				109,209*
DZ -		1	м	ĸ	1	1		*11*	*11*	*11*	11*
LN1		8,704	40,086	89,178	19,888	24,612	73,259-	109,209*	109,209*	109,209*	109,209*
DEPTL REG O OF POS		1	м	5	1	1		11*	11*	11*	11*
978-1979*** IODIFIED AMOUNT N		11,520	43,743	87,338	19,812	24,518	-509,89	118,326*	118,326*	118,326*	118,326*
FISCAL YEAR 1 BUDGET AS M NO OF POS		1	м	5	1	1		*11*	*11	*11	11*
*** FY 77-78 NO OF POS	н		м	ĸ	1	1		11*	*11	11*	11*
RATE	3C 0341B0409	032680391	050080602	059080710	0631B0762	078180943	000080000				
NO DESCRIPTION	ARIES-MIS	LERK-TYPIST	UNIOR PUBLIC HEALTH CHEMIST	UBLIC HEALTH CHEMIST	ENIOR PUBLIC HEALTH CHEMIST		ALARY SAVINGS	OBJECT	FUND	SECTION	TOTAL DIVISION
CLASS	OBJECT B512 1 G	1424 1 0	2484 1 J	2486 3 P	2488 1 \$	2490 1 C	9999 1 8	TOTAL	TOTAL	TOTAL	TOTAL
	FY 77-78 **PISCAL YEAR 1978-1879*** FY 77-78 **BECKL YEAR 1978-1879*** FATE NO OF POS ANOUNT NO OF POS ANOUNT NO OF POS (N	***FISCAL FARA 1978-1979*** BEPTE REQUEST HATOR'S RI ALSS ND DESCRIPTION RATE NO OF POS NO OF POS AMOUNT NO	***FISCAL FRA 1978-1979*** BEPUL REQUEST HAYDR'S RI ASS NO DF POS ANDUNT NO OF POS ANDUNT N	***FISCHAI FRANCES THATORY RATE NO OF POS NO OF POS AHOUNT NO OF POS AHOUN	FY 777-8 WHITE STATE WAY OF FOS WINDER STATE WAY OF FOS WA	FY 77-0F WARFIEST FEB WARFIEST WAR	SA NO DESCRIPTION FATE NO OF POS. NO OF POS. AMOUNT AMOUNT NO OF POS. AM	SA NO DESCRIPTION FATE NO OF POS. NO OF POS. ALMONAT NO OF POS. ALMONATOR NO OF POS. ALMONATOR	SALRY SALRY SALRY SALRY SALRY SALRY SALRY SALRY SALRY SALRY SALRY SALRY SALRY SALRY SALRY SALRY SALRY SALRY SALRY SALRY SALRY SALRY SALRY SALRY SALRY SALRY SALRY	SALAN PRESCRIPTION FATE NO OF POS. MAJOR'S PRESCRIPTION PAGE 18 MAJOR'S PRESCRIPTION PAGE 18 MAJOR'S PRESCRIPTION MAJOR'S	SALENT PLICE PATESTEAL FEAT PATESTEAL PATEST

REPORT 311

DEPT DIVISION SECTION FUND

83 PUBLIC HEALTH CENTRAL OFFICE
06 MATERNAL AND CHILD HYGIENE
00 MATERNAL & CHILD HYGIENE
01001 GENERAL FUND

CLASSIFICATION DETAIL

PHASE C FISCAL YEAR 1979-80

RUN DATE 03/29/79
PAGE 423

303,285*	26*	329,285*	26*	346,855*	* 95	25*		TOTAL FUND
303,285*	26*	329,285*	26*	346,855*	26*	25*		TOTAL OBJECT
146,059-		120,059-		113,915-			000080000	9999 1 SALARY SAVINGS
44,370	1/3	44,370	12	44,200	2	2	ER 0704B0850	2922 1 SENIOR MEDICAL SOCIAL WORKER 0704B0850
17,017	1	17,017	1	16,952	1	1	0541B0652	2846 1 NUTRITIONIST
33,382	1	33,382	1	33,254	1		NU 1057B1279	2836 1 DIRECTOR OF PUBLIC HEALTH NU 1057B1279
17,198	1	17,198	1	17,134	1	1	0644B0777	2558 1 SENIOR PHYSICAL THERAPIST
31,763	12	31,763	12	31,941	22	22	0546B0658	2556 1 PHYSICAL THERAPIST
33,562	13	33,562	12	33,053	22	2	0554E0668	2548 1 OCCUPATIONAL THERAPIST
55,562	3	55,562		54,009	ы	ы	059480717	2538 1 AUDIOMETRIST
14,458	1	14,458	1	16,952	1	ı	054180652	2320 1 REGISTERED NURSE
35,532	1	35,532	1	41,886	1		CE 1329B1611	2250 1 DIRECTOR OF CLINICAL SERVICE 1329B1611
33,079	1	33,079	1	38,974	1	1	T 1237B1499	2232 1 SENIOR PHYSICIAN SPECIALIST 1237B1499
42,892	1/3	42,892	2	42,728	123	2	118081429	2230P1 PHYSICIAN SPECIALIST PT
24,012	12	24,012	2	22,922	12	2	0384B0460	1446 1 SENIOR CLERK STENOGRAPHER
4,789	1	4,789	1	4,771	1	1	0359B0430	1444P1 CLERK STENOGRAPHER PT
44,684	4	44,684	4	44,512	4	4	0357 0428	1426 1 SENIOR CLERK-TYPIST
8,704	1	8,704	1	9,542	1		0326B0391	1424 1 CLERK-TYPIST
8,340	1	8,340	1	7,940	4	P.	MISC 0278B0332	OBJECT 001 PERM SALARIES-MISC 1402 1 JUNIOR CLERK 0:
ECOMMEND AMOUNT (NON-STAND)	MAYOR'S RECOMMEND NO OF POS AMOUN (NON-STA	REQUEST AMOUNT	* DEPTL REQUEST NO OF POS AMOL	1978-1979** MODIFIED AMOUNT	***FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS AMOUNT	** FY 77-78 NO OF POS	RATE	CLASS NO DESCRIPTION

PHASE C FISCAL YEAR 1979-80

RUN DATE 03/29/79 PAGE 424

> 83 PUBLIC HEALTH CENTRAL OFFICE 06 MATERNAL AND CHILD HYGIENE 00 MATERNAL & CHILD HYGIENE 01001 GENER'L FUND DIVISION SECTION FUND DEPT

(NON-STAND) AMOUNT MAYOR'S RECOMMEND NO OF POS AMOUNT AMOUNT NO OF POS AMOL ***FISCAL YEAR 1978-1979***
FY 77-78 BUDGET AS MODIFIED
RATE NO OF POS AMOUNT N 001 PERM SALARIES-MISC DESCRIPTION CLASS NO OBJECT

303,285* 303,285* *92 5e* 329,285* 329,285* *92 *92 346,855* 346,855* *92 **56*** \$2 \$2* TOTAL DIVISION TOTAL SECTION

CITY AND COUNTY OF SAN FRANCISCO CLASSIFICATION DETAIL

PHASE C FISCAL YEAR 1979-80

SS PROBLICE HALLIN CENTRAL BY LEVEL SS PROBLEC PARTIES	TOTA	TOTA	TOTA	TOTA	9999 1	2846 3	2608 1	2250 1	2232 1	2230 1	1446 1	0BJECT 1444 1	CLAS	DEPT DIVISION SECTION FUND
PROLLE PELLIH CENTRAL OFFILE USCASE COMPROL FY 777-8 ENDOCET AS PRODEFTED STENGGAPHER DEPTI REQUEST FY 777-8 ENDOCET AS PRODEFTED STENGGAPHER D35980A30 1 10.607 1 11.960 1 12.005 1 11.960 1 12.005 1 12.	L DIVIS	L SECTI	L FUND	L OBJEC	SALARY	NUTRIT	SENIOR	DIRECT	SENIOR	PHYSIC	SENIOR	CLERK :	s No	
NO OF POS NO OF POS ANOUNT 1 10,007 1 12,006 1 1 10,007 1 10,007 1 10,0	NOI	8		7	SAVINGS	IONIST	DISEASE	DR OF CL	PHYSICI.	IAN SPEC	CLERK S	001 PEI STENOGRA	DESCRIP	83 PU 08 DI 00 DI
NO OF POS NO OF POS ANOUNT 1 10,007 1 12,006 1 1 10,007 1 10,007 1 10,0							CONTROL	INICAL SI	N SPECI	IALIST	TENOGRAP	PHER	TION	SEASE CON SEASE CON
NO OF POS NO OF POS ANOUNT 1 10,007 1 12,006 1 1 10,007 1 10,007 1 10,0							INVES	RVICE	ALIST			SIM-S3		TH CEN
NO OF POS NO OF POS ANOLY EAR 1070-1979**** NO OF POS NO OF POS ANOLY NO OF POS NECONTRO					000050000	056880684	0469B0565	132981611	1237B1499	118061429	038480460	C 0359B0430		TRAL OFFI
FISCAL YEAR 1979-1979* BUDGET AS HOOLFIED NO OF POS ANDUNT NO OF POS													FY 77-78 NO OF POS	
DEPTL REQUEST NO OF POS APOUNT NO OF A	7*	7*	7*	7*		Р	ь	Р	Р	Р	Р	1	N B	* * * *
DEPTL REQUEST NO OF POS APOUNT NO OF A	*	7*	7*	7*		1	1	1	٢	L L	1	1	UDGET AS OF POS	CAL YEAR
DEPTL REQUEST NO OF POS APOUNT NO OF A	127,	127,	127,	127,	46,	17,	14,	43,	38,	37,	11,	10,	MODIFIE	1978-10
REQUEST HAYOR'S RECOMMENDATION OF POS (NO) 1 12,006 1 1 12,006 1 1 1 14,006 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	732*	732*	732*	732*	805-	212	690	940	974	154	960	607	70;	77 9***
HAYOR'S RECOMMENT NO OF POS (NO) 9,578 1 2,006 1 7,297 1 9,114 1 9,114 1 4,119 1 4,1747 1 4,1747 1 4,1747 1 4,960* 6* 4,960* 6* 4,960* 6*	7	7	7	7		1	_	1	1	_	_	L	DEPTL O OF POS	
HAYOR'S RECOMMENT NO OF POS (NO) 9,578 1 2,006 1 7,297 1 9,114 1 9,114 1 4,119 1 4,1747 1 4,1747 1 4,1747 1 4,960* 6* 4,960* 6* 4,960* 6*													REQUES	
RECOP A (NON	34,960*	34,960*	34,960*	34,960*	39,179-	17,278	14,747	44,109	39,124	37,297	12,006	9,578	UNT	
RECOP A (NON													MAYOR' NO OF PO	
DN-STAN- 9,5 12,0 37,2 37,2 114,7 114,7 114,7 114,7	*	*	*	*			1	L	٢	٢	н	٢	70	
(50) (47 (50) (60) (78) (78) (78) (78) (78) (78) (78) (78	134,960*	134,960*	134,960*	134,960*	21,901-		14,747	44,109	39,124	37,297	12,006	9,578	OMMEND AMOUNT ON-STAND)	

PAGE 425

RUH DATE 03/29/79

REPORT 311

RUN DATE 03/29/79

426

PAGE

FISCAL YEAR 1979-80

83 PUBLIC HEALTH CENTRAL OFFICE 09 DENTAL CLINIC 00 DENTAL CLINIC 21001 GENERAL FUND DIVISION SECTION FUND DEPT

207,313-190,958* 190,958* 190,958* 190,958* (NON-STAND) 12,815 25,654 312,183 38,915 MAYOR'S RECOMMEND
NO OF POS AMOUNT 15* 15* 15* 15* 207,313-190,958* 190,958* *356,061 190,958* 12,815 25,654 38,915 312,183 AMOUNT NO OF POS AMOU 15* 15* 15* 10 ***FISCAL YEAR 1978-1979***
BUDGET AS MODIFIED
NO OF POS AMOUNT N 12,766 27,807 195,927-*600,102 201,009* 201,009* 201,009* 9,835 307,762 38,766 15* 15* 15* 15* 10 RATE NO OF POS 15* 15* 15* 15* S 10 0326B0391 040980491 048080578 1099B1329 2212 1 DIRECTOR, DIVISION OF DENTAL 1232B1491 1424 I CLERK-TYPIST 03 DESCRIPTION 2204 1 DENTAL HYGIENIST 9999 I SALARY SAVINGS 2202 1 DENTAL AIDE 2210P1 DENTIST PT TOTAL DIVISION TOTAL SECTION TOTAL CBJECT TOTAL FUND CLASS NO

RUH DATE 03/29/79
PAGE 1/27

PHASE C FISCAL YEAR 1979-80

TOTAL SECTION	TOTAL FUND	TOTAL OBJECT	OBJECT 020 TEMPORARY SALARIES 1444 1 CLERK STENOGRAPHER 0	TOTAL OBJECT	9999 1 SALARY SAVINGS	6127 1 ASSISTANT CHIEF, BUREAU OF EN 078180943	6126 1 CHIEF, BUREAU OF ENVIRONMENT 0870B1052	6124 1 PRINCIPAL ENVIRONMENTAL HEAL 0704B0350	6122 3 SENIOR ENVIRONMENTAL HEALTH	6120 3 ENVIRONMENTAL HEALTH INSPECT 0606B0731	2587 1 HEALTH WORKER III	1446 1 SENIOR CLERK STENOGRAPHER	1444 3 CLERK STENOGRAPHER	OBJECT CO1 PERM SALARIES-MISC 1424 1 CLERK-TYPIST 0	DEPT 83 PUBLIC HEALTH C DIVISION 10 FOOD AND SANTIAN SECTION 01 FOOD AND SANTIAN FUND 01001 GENERAL FUND CLASS NO DESCRIPTION
			ALARIES 035980430		0000B0000	DF EN 078180943	MENT 0870B1052	HEAL 0704B0350	ALTH 0665B0804	SPECT 0606B0731	039180469	ER 0384B0460	037680451	ES-MISC 0326B0391	H CENTRAL OFFIC ITARY INSPECTION ARY RATE
÷0÷	70*	1*	H	69*		1	ш	6	6	46	1	22	4	r»	FY 77-78 O OF POS
70*	70*	1*	н	69*		L L	H	6	6	46	L L	12	4	2	***FISCAL YEAR 1978-1979*** BUDGET AS HODIFIED NO OF POS AHOUNT
1,086,194*	1,086,193*	500*	500	1,085,693*	133,019-	24,518	27,352	132,600	119,496	816,405	12,194	23,920	42,301	19,926	1978-1979*** MODIFIED AMOUNT
70*	70*	5-1 #	p-4	69*		1	ч	6	6	46	1	1/3	4	129	* DEPTL REQUEST
1.031,092*	1,031,8824	475*	475	1,031,407*	190,858-	24,612	27,457	133,110	120,741	816,667	12,241	24,012	43,423	20,002	JN T
70*	70*	lest -k	p. d	69*		н	1	0	6	46	1	1.3	4	61	MAYOR'S RECOMMEND NO OF POS AMOUN
1,031,886*	1,031,260*	475*	475	1,031,407*	190,858-	24,612	27,457	133,110	120,741	816,667	12,241	24,012	43,423	20,002	ECOMMEND ANOUNT (NON-STAND)

PEPORT 311

CLASSIFICATION DETAIL

PAGE 428 RUN DATE 03/29/79

PHASE C FISCAL YEAR 1979-80

	ECOMMEND AMOUNT (NON-STAND)	63,007	13,415	4,102-	72,320*	72,320*	72,320*	76* 1,104,202*
	NON-							1,
	MAYOR'S RECOMHEND NO OF POS AMOUN' (NON-STAI	ī	rt		*9	*9	*9	16*
	9					*	*	*
	E	63,007	13,415	4,102-	72,320*	72,320*	72,320*	202
	DEPTL REQUEST JF POS AMOUNT	63,	13,	4	72,	72,	72,	76* 1,104,202*
	L RE	r.	7		*9	*9	*9	* 9/
	DEPTL NO OF POS							
*	ž				*	*	*	*
FTCCA1 YFAD 1078-1070	BUDGET AS MODIFIED	62,764	13,364		76,128*	76,128*	76,128*	76* 1,162,321*
- 04	AS T	10	п		* 9	*9	* 9	* 9
TY IV	BUDGET A							7
*		5	г		*9	*9	*9	*92
	FY 77-78 RATE NO OF POS							1-
FICE	z w	80	14	00				
83 PUBLIC HEALTH CENTRAL OFFICE 10 FODD AND SANITARY INSPECTION 02 RODENT CONTROL 01 GENERAL FUND	RAT	JECT 001 PEPM SALARIES-MISC 6102 3 RODENT CONTROL TECHNICIAN 0415B0498	6104 1 SENIOR RODENT CONTROL TECHNI 0428B0514	000080000				
TARY TTARY		001 PERM SALARIES-MISC ONTROL TECHNICIAN 04	HNI					
83 PUBLIC HEALTH 110 FOOD AND SANIT 02 RODENT CONTROL OI GENERAL FUND		ARIE	L TE					
AND AT CO	Z.	SAL	4TRO					
OOD SENE	IPTI	PERM OL TI	00 1	55				
83 PUBLIC HEALTH 10 FOOD AND SANI 02 RODENT CONTRO 01001 GENERAL FUND	DESCRIPTION	CONTRC	RODENT	9990 1 SALARY SAVINGS	-		N	NOI
	Q	DENT	NIOR	LARY	TOTAL OBJECT	GN2	TOTAL SECTION	TOTAL DIVISION
z	CLASS NO	13 13 13	1 SE	1 5.1	AL O	TOTAL FUND	A 1 S	AL D
DEPT DIVISION SECTION FUND	CLA	CBJECT 6102	9019	0066	TOT	TOT	TOT	101

e e e e

000

COOCE

* 153,704*	13*	153,704*	13*	161,953*	12*	12*		TOTAL DIVISION
*	13*	153,704*	13*	161,953*	12*	12*		TOTAL SECTION
*	13*	153,704*	13*	161,953*	12*	12*		TOTAL FUND
*	1*	3,328*	1*	3,500*	1*	1*		TOTAL OBJECT
	1	3,328	ı	3,500	P	r	020 TEMPORARY SALARIES 0558B0684	OBJECT 020 TEMP 2320 3 REGISTERED NURSE
*	12*	150,376*	12*	158,453*	11*	11*		TOTAL OBJECT
		56,314-		32,911-			000080000	9999 1 SALARY SAVINGS
	1	20,567	1	20,488	1	_	065280788	2322 1 HEAD NURSE
	6	105,293	6	103,149	6	6	SE 0568B0684	2320 3 REGISTERED NURSE
	1	39,124	٢	37,154	1	1	AN SPECIALIST 1237B1499	2232 1 SENIOR PHYSICIAN SPECIALIST
	_	9,324	1	7,855	1	1	[ALIST PT 1180B1429	2230P1 PHYSICIAN SPECIALIST PT
	_	17,343	r	17,277	_	~	109981329	2210P1 DENTIST PT
	1	5,461	1	5,441	ч	1	040980491	2202P1 DENTAL AIDE PT
	L	9,578	1				001 PERM SALARIES-MISC 0359B0430	OBJECT 001 PERM S 1444 2 CLERK STENOGRAPHER
RECOMMEND AMOUNT (NON-STAND)	MAYOR'S RECOMMEND NO OF POS AMOUN (NON-STA	QUEST AMOUNT	* DEPTL REQUEST NO OF POS AMOL	MODIFIED AMOUNT	***FISCAL TEAR 19/8-19/9*** BUDGET AS MODIFIED NO OF POS AMOUNT	** FY 77-78 NO OF POS	TION RATE	CLASS NO DESCRIPTION
			·				83 PUBLIC HEALTH CENTRAL OFFICE 11 JUVENILE COURT MEDICAL CLINIC 00 JUVENILE COURT MEDICAL CLINIC 01001 GENERAL FUND	DEPT 83 PUE DIVISION 11 JU SECTION 00 JU FUND 01001 GEF
				80	PHASE C FISCAL YEAR 1979-80	FISC		
DATE 0	RUN DATE 03/29/79 PAGE 429			AIL	CLASSIFICATION DETAIL	CLASS		REPORT 311
				FRANCISCO	CITY AND COUNTY OF SAN FRANCISCO	CITY AND C		

FISCAL YEAR 1979-80

83 PUBLIC HEALTH CENTRAL OFFICE 12 HEALTH CENTERS 00 HEALTH CENTERS 01001 GEMERAL FUND DIVISION

SECTION

AMOUNT NO OF POS AMOU ***FISCAL YEAR 1978-1979*** FY 77-78 BUDGET AS MODIFIED RATE NO OF POS AMOUNT N

DESCRIPTION CLASS NO

8,242 9,539 0278B0332 001 PERM SALARIES-MISC 1402 1 JUNIOR CLERK 1404 1 CLERK

23,192 127,550 13 0332E0398 0372B0446 1424 3 CLERK TYPIST 1406 1 SENIOR CLERK

034280410 037450449 1426 3 SENIOR CLERK TYPIST

035980430 0384B0460 1444 1 CLERK STENOGRAPHER

23,920 38,298 260,078 226,639 196,456 84,953 112,684 41,860 95,472 199,06 1,699,364 265,694

N

53,790

0409B0491 1180B1429 1446 1 SENIOR CLERK STENOGRAPHER 2230 1 PHYSICIAN SPECIALIST 2202 1 DENTAL AIDE

1180B1429 132981611 2234 1 DISTRICT HEALTH OFFICER 22330P1 PHYSICIAN SPECIALIST PT

12

0563B0684 031250374 2320 3 REGISTERED NURSE 2585 3 HEALTH WORKER I

12

0334B0400 041080492 2587 3 HEALTH WORKER III 2586 1 HEALTH WORKER II

73,424

7

0676B0815

2830 3 PUBLIC HEALTH NURSE

2832 3 SUPERVISING PUBLIC HEALTH NU 0807B0975

0340B0408 0612B0739 2322 3 HEALTH EDUCATOR 2736 1 PORTER

o 'n 06 H

(NON-STARD) AMOUNT NO OF POS

MAYOR'S RECOMMEND

430 PAGE

RUN DATE 03/29/79

REPORT 311 OBJECT 001 PERM SALARIES-MISC 9999 1 SALARY SAVINGS 00 FUND DEPT DIVISION SECTION CLASS NO TOTAL FUND TOTAL OBJECT 83 PUBLIC HEALTH CENTRAL OFFICE 12 HEALTH CENTERS 00 HEALTH CENTERS 01001 GENERAL FUND DESCRIPTION 000080000 ***FISCAL YEAR 1978-1979***

FY 77-78 BUDGET AS MODIFIED

RATE NO OF POS NO OF POS AMOUNT N CLASSIFICATION DETAIL 193* 193* PHASE C FISCAL YEAR 1979-80 187* 187* 3,205,576* 3,205,576* 226,240-DEPTL REQUEST
NO OF POS AMOUNT MAYOR'S RECOMMEND
NO OF POS AMOUNT RUN DATE 03/29/79 (NON-STAND) PAGE 431 AMOUNT

TOTAL SECTION

193*

187* 3,205,576*

PAGE 432

RUN DATE 03/29/79

PHASE C FISCAL YEAR 1979-80

	ECOMMEND AMOUNT (NON-STAND)	11,430	11,641	20,335	11,171	75,215	45,048	17,018	14,458	17,096	10,440	12,502	21,298	18,636	341,327	44,318	-121,131-	587,802*	587,802*	587,802*
	NO OF POS AMOUN'S RECOMMEND NO OF POS AMOUN'S TAIL	г	1	2	1	м	1	1	1	2	1	1	2	1	17	cu		37*	37*	37*
	AMOUNT	11,430	11,641	20,335	11,171	75,215	45,048	17,018	14,458	17,096	10,440	12,502	21,298	18,636	341,327	44,318	-131-	587,802*	587,802*	587,802*
	DEPTL REQUEST NO OF POS AHOI	1	1	2	۲.	м	1	1	1	2	1	1	2	1	17	2		37*	37*	37*
978-1 ***	ODIFIED AMOUNT N																	*	*	*
FTECA! YF&D 1978-1979	BUDGET AS MODIFIED NO OF POS AMOUNT																	*	*	*
	FY 77-78 NO OF POS N																	*	*	*
ENTRAL OFFIC	RATE	USC 0428B0514	037280446	032680391	0357 0428	118081429	132981611	054180652	054180652	029880357	033480400	039180469	034080408	058380704	064480777	076980929	000080000			
33 PUBLIC HEALTH CENTRAL OFFICE ION 12 HARTH CENTRA 1 ON 01001 GENERAL FUND	CLASS NO DESCRIPTION	T 001 PERM SALARIES-MISC 4 2 HEALTH EDUCATION ASSOCIATE 0	1406 1 SENIOR CLERK	1424 1 CLERK-TYPIST	1426 1 SENIOR CLERK-TYPIST	2230 1 PHYSICIAN SPECIALIST	2234 1 DISTRICT HEALTH OFFICER	2320 1 REGISTERED NURSE	0 2 REGISTERED NURSE	2585 1 HEALTH WORKER I	2586 1 HEALTH WORKER II	7 1 HEALTH WORKER III	2736 I PORTER	2822 1 HEALTH EDUCATOR	2830 1 PUBLIC HEALTH NURSE	2832 1 SUPERVISING PUBLIC HEALTH NU 0769B0929	9999 1 SALARY SAVINGS	TOTAL OBJECT	TOTAL FUND	TOTAL SECTION
DEPT DIVISION SECTION FUND	Ü	OBJECT A194	140	145	142	223	223	232	2320	258	258	2587	273	282	283	283	666	F	F	Ē

PEPORT 311 FUND OBJECT SECTION DIVISION 9999 1 SALARY SAVINGS 2822 1 HEALTH EDUCATOR 2738 2 PORTER ASSISTANT SUPERVISOR 2736 1 PORTER 2587 1 HEALTH WORKER III 2585 1 HEALTH WORKER I 2320 2 REGISTERED NURSE 2320 1 REGISTERED NURSE 2234 1 DISTRICT HEALTH OFFICER 2230P1 PHYSICIAN SPECIALIST PT 2230 1 PHYSICIAN SPECIALIST 1426 1 SENIOR CLERK-TYPIST 1424 1 CLERK-TYPIST 3JECT 001 PERM SALARIES-MISC
A194 2 HEALTH EDUCATION ASSOCIATE 0428B0514 CLASS NO TOTAL FUND TOTAL OBJECT SUPERVISING PUBLIC HEALTH NU 0769B0929 PUBLIC HEALTH NURSE 83 PUBLIC HEALTH CENTRAL OFFICE
12 HEAL H CENTERS
02 HITH CENTR #2
01001 GENERAL FUND DESCRIPTION 0364B0436 0000B0000 0644B0777 058380704 0340B0408 039180469 0298B0357 054180652 0541B0652 132981611 1180B1429 1180B1429 0357 0428 032680391 RATE NO OF POS CLASSIFICATION DETAIL PHASE C FISCAL YEAR 1979-80 ***FISCAL YEAR 1978-1979***
BUDGET AS MODIFIED NO OF POS AMOUNT NO OF POS AMOU U5.* 35 * 16 AMOUNT 518,921* 518,921* 518,921* 106,065-321,249 48,494 18,084 10,858 19,523 12,241 18,636 17,279 34,687 18,960 37,297 11,171 30,618 11,431 14,458 NO OF POS MAYOR'S RECOMMEND **RUN DATE 03/29/79** 35* 35* 35* (NON-STAND) PAGE 433 AMOUNT 518,921* 518,921* 518,921* 106,065 321,249 19,523 18,636 37,297 11,171 48,494 12,241 11,431 18,084 10,858 14,458 17,279 34,687 18,960 30,618

TOTAL SECTION

35 ×

REPORT 311

434

RUN DATE 03/29/79

AMOUNT NO OF POS AMOU ***FISCAL YEAR 1978-1979***
BUDGET AS MODIFIED AMOUNT NO OF POS FY 77-78 NO OF POS 83 PUBLIC HEALTH CENTRAL OFFICE 12 HEALTH CENTRS 03 HLTH CENTR #3 01001 GENERAL FUND RATE DESCRIPTION DIVISION SECTION FUND

(NON-STAND AMOUNT CLASS NO

11,431 11,431 JUCT 001 PERM SALARIES-MISC A194 2 HEALTH EDUCATION ASSOCIATE 04 OBJECT

0428B0514 0357 0428 038480460 1180B1429 118081429

032680391

1424 1 CLERK-TYPIST

1446 I SENIOR CLERK STENOGRAPHER 2230Pl PHYSICIAN SPECIALIST PT 2234 I DISTRICT HEALTH OFFICER 2230 1 PHYSICIAN SPECIALIST 1426 I SENIOR CLERK-TYPIST

9,318

37,918

34,687 17,018 14,458 18,088 266,6 12,241 10,649 18,636 361,405 72,741

> 054180652 029880357 033480400 0391B0469 034080408 058380704 0644B0777

2320 1 REGISTERED NURSE 2320 2 REGISTERED NURSE 2585 1 HEALTH WORKER I

132981611 0541B0652

28,550 10,023 37,297 37,918 34,687 17,018 14,458

28,550 9,318 10,023 37,297 18,088 6,997 10,649 361,405 72,741 .06,362-

15,241 18,636

MAYOR'S RECOMMEND NO OF POS AMOUNT

PAGE CLASSIFICATION DETAIL PHASE C FISCAL YEAR 1979-80

TOTAL OBJECT TOTAL FUND

2832 1 SUPERVISING PUBLIC HEALTH NU 0769B0929

2830 I PUBLIC HEALTH NURSE

2822 1 HEALTH EDUCATOR

2736 1 PORTER

2587 1 HEALTH WORKER III 2586 1 HEALTH WORKER II

000080000

9999 1 SALARY SAVINGS

598,095*

36*

39* 36*

598,095*

598,095* .06,362-598,095*

18

CLASSIFICATION DETAIL

REPORT 311

RUN DATE 03/29/79

PAGE 495

PHASE C FISCAL YEAR 1979-80

83 PUBLIC HEALTH CENTRAL OFFICE
12 HEALTH CENTERS
03 HITH CENTR #3
01001 GENERAL FUND

DEPT DIVISION SECTION FUND

CLASS NO DESCRIPTION ***FISCAL YEAR 1978-1979***
FY 77-78 BUDGET AS MODIFIED
RATE NO OF POS NO OF POS AMOUNT N

NO OF POS AMOU

AMOUNT

MAYGR'S RECOMMEND
NO OF POS AMOUNT

(NON-STAND)

39*

598,095*

39*

598,095*

OBJECT 001 PERM SALARIES-MISC

TOTAL SECTION

PAGE

PHASE C FISCAL YEAR 1979-80

11,431 27,485 1,432 10,023 74,594 37,919 45,048 17,018 14,458 18,636 11,171 21,298 18,375 541,327 46,016

(NON-STAND) TNUCMA MAYOR'S RECOMMEND
NO OF POS AMOUNT 36* *68 622,994* 622,994* 93,234-11,171 11,432 10,023 74,594 37,919 17,018 18,636 4,997 18,375 541,327 46,016 27,485 14,458 21,298 AMOUNT NO OF POS AMOU *65 30* 17 N ***FISCAL YEAR 1978-1979***
3 BUDGET AS MODIFIED AMOUNT NO OF POS RATE NO OF POS 83 PUBLIC HUALTH CENTRAL OFFICE 12 HEALTH CENTERS 04 HLTH CENTR #4 A194 2 HEALTH EDUCATION ASSOCIATE 042850514 032680391 0357 0428 038480460 118081429 118081429 054180652 054180652 029880357 033480400 039180469 058380704 064450777 2832 1 SUPERVISING PUBLIC HEALTH NU 076980929 0000B0000 132981611 0340B0408 1446 1 SENIOR CLERK STENGGRAPHER 01001 GENERAL FUND 2234 1 DISTRICT HEALTH OFFICER 2230P1 PHYSICIAN SPECIALIST PT PHYSICIAN SPECIALIST 1426 I SENIOR CLERK-TYPIST 2830 1 FUBLIC HEALTH NURSE DESCRIPTION 2587 I HEALTH WORKER III 2586 1 HEALTH WORKER II 2320 1 REGISTERED NURSE 2320 2 REGISTERED NURSE 2585 I HEALTH WORKER I 2822 1 HEALTH EDUCATOR 9999 1 SALARY SAVINGS 1424 1 CLERK-TYPIST TOTAL OBJECT 2736 1 PORTER TOTAL FUND CLASS NO DIVISION SECTION FUND 2230 1

622,994* 622,994* 93,234-

CLASS NO DESCRIPTION AMOUNT (NON-STAND)

TOTAL SECTION

39*

622,994*

39*

622,994*

DEPTL REQUEST NO OF POS AMOU

MAYOR'S RECOMMEND
NO OF POS AMOUNT

FUND ***FISCAL YEAR 1978-1979***

FY 77-78 BUDGET AS MODIFIED

RATE NO OF POS NO OF POS AMOUNT N

REPORT 311 DEPT DIVISION SECTION OBJECT 83 PUBLIC HEALTH CENTRAL OFFICE 12 HEALTH CENTERS 04 HITH CENTR #4 01001 GENERAL FUND 001 PERM SALARIES-MISC CLASSIFICATION DETAIL PHASE C FISCAL YEAR 1979-80 RUN DATE 03/29/79 PAGE 437

PHASE C FISCAL YEAR 1979-80

RUN DATE 03/29/79

438 PAGE

83 PUBLIC HEALTH CENTRAL OFFICE 12 HEALTH CENTERS 05 HLTH CENTR #5 01001 GENERAL FUND

DIVISION SECTION FUND

44,318 95,279-571,430* 571,430* 11,431 9,710 20,301 11,11 37,297 37,919 45,048 17,279 14,458 17,096 10,440 12,241 21,298 18,375 141,327 (NON-STAND) MAYOR'S RECOMMEND NO OF POS AMOUNT 37* 37* 95,279-571,430* 571,430* 37,297 37,919 14,458 10,440 341,327 44,318 11,431 9,710 20,301 11,171 45,048 17,279 17,096 21,298 18,375 12,241 AMOUNT DEPTL REQUEST NO OF POS AMO 37* 37* 17 2 ***FISCAL YEAR 1978-1979***

BUDGET AS MODIFIED

NO OF POS AMOUNT N FY 77-78 NO OF POS A194 2 HEALTH EDUCATION ASSOCIATE 0428B0514 0372B0446 032680391 0357 0428 1180B1429 118081429 132981611 0541B0652 0541B0652 029880357 033480400 039180469 034080408 058380704 064480777 2832 1 SUPERVISING PUBLIC HEALTH NU 0769B0929 0000B0000 RATE 2230P1 PHYSICIAN SPECIALIST PT 2234 1 DISTRICT HEALTH OFFICER 2230 1 PHYSICIAN SPECIALIST 1426 1 SENIOR CLERK-TYPIST 2830 1 PUBLIC HEALTH NURSE 2587 1 HEALTH WORKER III 2320 1 REGISTERED NURSE 2586 1 HEALTH WORKER II 2320 2 REGISTERED NURSE 2585 1 HEALTH WORKER I 2822 1 HEALTH EDUCATOR 9999 I SALARY SAVINGS 1406 1 SENIOR CLERK 1424 1 CLERK-TYPIST TOTAL OBJECT 2736 1 PORTER CLASS NO

TOTAL FUND

CLASSIFICATION DETAIL

PHASE C FISCAL YEAR 1979-80

REPORT 311

DEPT DIVISION SECTION FUND

83 PUBLIC HEALTH CENTRAL OFFICE 12 HEALTH CENTERS 05 HITH CENTR #5 01001 GENERAL FUND

RUN DATE 03/29/79 PAGE 439

DEPTL REQUEST NO OF POS AMOU AMOUNT MAYOR'S RECOMMEND

(NON-STAND)

AMOUNT

37*

571,430*

37*

571,430*

OBJECT

001 PERM SALARIES-MISC

CLASS NO

DESCRIPTION

FY 77-78 RATE NO OF POS

FISCAL YEAR 1978-1979
8 BUDGET AS MODIFIED
S NO OF POS AMOUNT N

TOTAL SECTION

REFORT 311

CLASSIFICATION DETAIL

PUN DATE 03/29/79

PAGE 440

FISCAL YEAR 1979-80 PHASE C

33 PUBLIC HEALTH CENTRAL OFFICE 12 HEALTH CENTERS 06 GENERAL SERVICES 01001 GENERAL FUND

DIVISION SECTION FUND

MAYOR'S RECOMMEND
NO OF POS AMOUNT AMOUNT DEPTL REQUEST NO OF POS AMOU ***FISCAL YEAR 1978-1979*** FY 77-76 BUDGET AS MODIFIED RATE NO OF POS AMOUNT N

66,542-82,624* 85,624* 56,878 (NON-STAND) 8,666 10,018 36,307 37,297 *6 56,878 66,542-82,624* 36,307 10,018 37,297 *6 * 1180B1429 0278B0332 033280398 164096040 1180B1429 000080000 BJECT 001 PERM SALARIES-MISC 1402 1 JUNIOR CLERK 02 2230P1 PHYSICIAN SPECIALIST PT 2230 1 PHYSICIAN SPECIALIST DESCRIPTION 9999 1 SALARY SAVINGS 2202 1 DENTAL AIDE TOTAL OBJECT TOTAL FUND 1404 1 CLERK CLASS NO OBJECT

2,981,866* 196* *6 *6 82,624* 82,624* 196* 2,981,866* * *6 187* 3,205,576* 193*

> TOTAL DIVISION TOTAL SECTION

85,624*

CLASSIFICATION DETAIL

REPORT 311

DIVISION

PHASE C FISCAL YEAR 1979-80

RUN DATE 03/29/79 PAGE 441

OBJECT SECTION BJECT 001 PERM SALARIES-MISC AL30 1 HEALTH COMMUNICATIONS SPECIA 061480742 9999 1 SALARY SAVINGS 2824 1 CHIEF, BUREAU OF HEALTH EDUC 0694B0838 1424 1 CLERK-TYPIST A132 1 HEALTH EDUCATION ASSOCIATE A131 1 SENIOR HEALTH EDUCATOR CLASS NO TOTAL SECTION TOTAL FUND TOTAL OBJECT 83 PUBLIC HEALTH CENTRAL OFFICE 13 HEALTH EDUCATION 00 HEALTH EDUCATION 01001 GENERAL FUND DESCRIPTION 0428B0514 000080000 0326B0391 0614B0742 ***FISCAL YEAR 1978-1979***

FY 77-78 BUDGET AS MODIFIED
RATE NO OF POS NO OF POS AMOUNT 1 * 22* 12 55* 57 43,084* 43,084* 43,084* 29,664-18,486 10,166 11,388 16,354 16,354 DEPTL REQUEST
NO OF POS AMOUNT 5 **5**1 **51** 43,084* 11,431 16,415 16,415 43,084% 43,084* 28,436-18,555 8,704 MAYOR'S RECOMMEND
NO OF POS AMOUN **у υ** 5 (NON-STAND) AMOUNT 43,084* 43,084* 43,084* 18,555 11,431 28,436-16,415 16,415 8,704

TOTAL DIVISION

ro *

پر

43,084*

5

43,084*

51

43,084*

RUN DATE 03/29/79

PAGE 442			ECOMMEND AMOUNT (NON-STAND)	11,326		10,388	8,717	48,023	6,539	11,171	10,439	18,896	22,498	29,538-	121,459*	1,000	1,000*	122,459*	122,459*	122,459*
			MAYOR'S RECOMMEND NO OF POS AMOUN (NON-STAI	н		1	1	ľ	1	1	1	1	1		13*	п	**	14*	14*	14*
			QUEST	11,326		10,388	8,717	48,023	9,539	11,171	10,439	18,896	22,498	11,753-	139,244*	1,000	1,000*	140,244*	140,244*	140,244*
			DEPTL REQUEST NO OF POS AMON	1		1	1	ĸ	1	1	1	1	1		13*	1	1*	14*	14*	14*
III	30		1978-1979*** 10DIFIED AMOUNT	11,284		10,348	8,684	50,570	11,128			18,824	22,412	6,663-	126,587*	1,000	1,000*	127,587*	127,587*	127,587*
CLASSIFICATION DETAIL	PHASE C FISCAL YEAR 1979-80		***FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS AMOUNT	г		ч	п	ĽΩ	н			1	1		11*	ı	*:	12*	12*	12*
CLASSI	FISCA	ш	*** FY 77-78 NO OF POS	п	п	1	п	4	п			1	7		11*	г	*.	12*	12*	12*
		ENTRAL OFFIC	RATE	ISC 0424B0510	0341B0409	033280398	027980334	0326B0391	0357 0428	035780428	0391B0469	059980724	071480862	000080000		0326B0391				
		63 PUBLIC HEALTH CENTRAL OFFICE 15 STATISTICS 0 00 STATISTICS 0.1001 GENERAL FUND		JECT 001 PERM SALARIES-MISC Al33 1 CHIEF DEPUTY REGISTRAR 0	B512 1 GENERAL CLERK-TYPIST	ERK	1422 1 JUNIOR CLERK TYPIST	1424 1 CLERK-TYPIST	1426 1 SENIOR CLERK-TYPIST	1720 1 DATA ENTRY OPERATOR	1721 I SENIOR DATA ENTRY OPERATOR	1804 1 STATISTICIAN	2816 1 CHIEF, BUREAU OF RECORDS AND 0714B0862	9999 1 SALARY SAVINGS	BJECT	JECT 020 TEMPORARY SALARIES 1424 I CLERK-TYPIST 0:	BJECT	UND	ECTION	TOTAL DIVISION
REPORT 311		DEPT DIVISION SECTION	CLASS NO	OBJECT Al33 1 CH	B512 1 GE	1404 I CLERK	1422 1 JL	1424 1 CL	1426 1 SE	1720 1 DA	1721 1 SE	1804 1 57	2816 1 CH	9999 1 SA	TOTAL OBJECT	OBJECT 1424 1 CL	TOTAL OBJECT	TOTAL FUND	TOTAL SECTION	TOTAL D

274,886*	27*	274,886*	27*	351,098*	27*	25*		JECT	TOTAL OBJECT
141,723-		141,723-		60,874-			0000B0000	SALARY SAVINGS	9999 I SAL
37,739	12	37,739	23	40,751	12	3	0676B0815	PUBLIC HEALTH NURSE	2830 3 PUB
12,527	1	12,527	1	12,480	1	1	0469B0565	SENIOR DISEASE CONTROL INVES 0469B0565	2808 1 SEN
13,815	1	13,815	1	13,126	1	1	0459B0552	DISEASE CONTROL INVESTIGATOR 0459B0552	2806 3 DIS
26,737	ы	26,737	ы	27,417	ы		0334B0400	HEALTH WORKER II	2586 1 HEA
22,111	1	22,111	1	20,891	1	1	0785B0948	PHARMACIST	2450 3 PHA
28,102	12	28,102	12	27,827	123	22	0504B0606	RADIOLOGIC TECHNOLOGIST I	2425 3 RAD
20,696	٢	20,696	1	20,488	1	L L	0684B0827	HEAD NURSE	2322 3 HEA
51,631	ы	51,631	ы	50,856	3	3	0568B0684	REGISTERED NURSE	2320 3 REG
35,532	1	35,532	1	35,400	1	ч	1329B1611	SUPERVISING PHYSICIAN SPECIA 1329B1611	2233 1 SUP
27,973	1	27,973	1	24,150	1		1180B1429	PHYSICIAN SPECIALIST PT	2230P1 PHY
37,791	1	37,791	1	37,154	,,	22	1239B1500	PHYSICIAN SPECIALIST	2230 3 PHY
10,974	٢	10,974	1	12,844	1	1	041180494	1464 1 MEDICAL CLERK STENOGRAPHER	1464 1 MED
10,269	1	10,269	1	10,218	1	1	038480460	SENIOR CLERK STENOGRAPHER	1446 1 SEN
9,578	٢	9,578	H	9,542	1	1	0359B0430	CLERK STENOGRAPHER	1444 1 CLE
11,241	H	11,241	1	11,128	1	1	0374B0449	SENIOR CLERK TYPIST	1426 3 SEN
59,893	6	59,893	6	58,600	0	5	0342B0410	CLERK TYPIST	1424 3 CLE
						H	SC 0341B0409	001 PERM SALARIES-MISC GENERAL CLERK-TYPIST 0	OBJECT 8512 1 GEN
RECOMMEND AMOUNT (NON-STAND)	MAYOR'S REC	QUEST AMOUNT	DEPTL REQUEST NO OF POS AMOI	MODIFIED	NO OF POS AMOUNT	FY 77-78 NO OF POS	RATE	DESCRIPTION	CLASS NO
			*	1978-1979**	***FTGTAI YFAD 1978-1979***		H CENTRAL OFFI SCREENING SCREENING	83 PUBLIC HEALTH CENTRAL DFFICE 16 TUBERCULOSIS SCREENING 00 TUBERCULOSIS SCREENING 01001 GENERAL FUND	DEPT DIVISION SECTION FUND
				80	PHASE C FISCAL YEAR 1979-80	FISC			
RUN DATE 03/29/79 PAGE 4443	RUN DAT			AIL	CLASSIFICATION DETAIL	CLASS			REPORT 311
				FRANCISCO	CITY AND COUNTY OF SAN FRANCISCO	CITY AND C			

PEPORT 311

PUN DATE 03/29/79

PAGE 1144

PHASE C FISCAL YEAR 1979-80

	MAYOR'S RECOMMEND NO OF FOS AMOUNT (NON-STAND)	
	DEPTL REQUEST NO OF POS AMOUNT	
FISCAL YEAR 1978-1979	FY 77-78 BUDGET AS MODIFIED NO OF POS NO OF POS AMOUNT	
CENTRAL OFFIC SCREENING SCREENING	RATE	001 PERM SALARIES-MISC
SION ION 01	CLASS NO DESCRIPTION	DE LECT 001 PERI
DEPT		8

(((6

> 274,886* 274,886* 274,886*

27* 27* 27*

274,886* 274,886* 274,886*

27* 27* 27*

> 27* 27*

TOTAL DIVISION TOTAL SECTION TOTAL FUND

351,998* 351,998* 351,998*

25* 25* 25*

6666

CLASSIFICATION DETAIL PHASE C FISCAL YEAR 1979-80

> RUN DATE 03/29/79 PAGE 445

REPORT 311

OBJECT 2302 1 ORDERLY	TOTAL OBJECT	9999 I SALARY SAVINGS	2808 1 SENIO	2806 3 DISEA	2462 1 MICROBIOLOGIST	2322 3 HEAD NURSE	2233 1 SUPER	2232 1 SENIO	2230P1 PHYSI	2230 1 PHYSI	1446 1 SENIO	1426 1 SENIO	OBJECT 001 1424 3 CLERK TYPIST	CLASS NO	DEPT DIVISION SECTION FUND
003 PERM SALARIES-CRAFT	ст	Y SAVINGS	2808 1 SENIOR DISEASE CONTROL INVES 046980565	2806 3 DISEASE CONTROL INVESTIGATOR 045980552	BIOLOGIST	NURSE	2233 1 SUPERVISING PHYSICIAN SPECIA 1329B1611	2232 1 SENIOR PHYSICIAN SPECIALIST 1237B1499	2230P1 PHYSICIAN SPECIALIST PT	2230 1 PHYSICIAN SPECIALIST	1446 I SENIOR CLERK STENOGRAPHER	1426 1 SENIOR CLERK-TYPIST	001 PERM SALARIES-MISC	DESCRIPTION	83 PUBLIC HEALTH CENTRAL OFFICE 17 VD CONTROL 00 VD CONTROL 01001 GENERAL FUND
AFT 0372B0446		000080000	0469B0565	045980552	063180762	0684B0827	132981611	123781499	118081429	118081429	038480460	0357 0428	SC 034280410	RATE	NTRAL OFFI
н	34*		22	13	ы	1	1	1	1	4	1	12	U)	FY 77-78 NO OF POS	
_	* 34*		12	13	Lai	1	_	_	_		ь	ς,	(Ji	BUDGET A	**FTSCAL YEA
11,777	* 483,724*	104,309-	24,960	163,086	57,668	17,368	38,038	38,974	18,577	148,616	11,872	20,631	48,243	BUDGET AS MODIFIED O OF POS AMOUNT	***FTSCAL YFAD 1978-1979***
		ī		13										DEPTL REQUEST NO OF POS AMOU	*
1	34*		10	ы	ы	1	н	н	ч	4	ч	го	vi	REQUE	
10,413	493,352*	95,495-	25,054	160,896	58,777	18,904	40,064	39,124	18,648	149,188	10,256	20,710	47,226	JEST AMOUNT	
н	34*		22	13	3	_L	P	1	Į.	4	1	22	Vī	MAYOR'S RECOMMEND NO OF POS AMOUN (NON-STA	
10,413	493,352*	95,495-	25,054	160,896	58,777	18,904	40,064	39,124	18,648	149,188	10,256	20,710	47,226	AMOUNT (NON-STAND)	

2738 1 PORTER ASSISTANT SUPERVISOR 0364B0436

TOTAL OBJECT

2736 1 PORTER 2320 3 REGISTERED NURSE

0340B0408 0568B0684 0372B0446

64,158 11,336 10,608 11,777

4

64,296

97,879*

11,380

11,380 64,296

95,171* 9,082 10,413

95,171* 9,082 10,413

REPORT 311

CLASSIFICATION DETAIL

PAGE 446 RUN DATE 03/29/79

PHASE C FISCAL YEAR 1979-80

			*	*	*	*
	ECOMMEND AMOUNT (NON-STAND)		588,523*	588,523*	588,523*	7,542,833*
	MAYOR'S RECOMMEND NO OF POS AMOUNT (NON-STAN		*15	*1*	*14	245*
	LN.		588,523*	588,523*	588,523*	543* 7,604,353*
	DEPTL REQUEST NO OF POS AMOU		*15	41*	*15	543*
978-1979***	DDIFIED AMOUNT N		581,603*	581,603*	581,603*	551* 8,054,115*
FISCAL YEAR 1978-1979	BUDGET AS MODIFIED NO OF POS AMOUNT		*1*	41*	*1*	551*
	FY 77-78 NO OF POS 1		41*	41*	*1*	246*
CENTRAL OFFIC	RATE	CRAFT				
83 PUBLIC HEALTH CENTRAL OFFICE 17 VD CONTROL 00 VD CONTROL 01001 GENERAL FUND	DESCRIPTION	003 PERM SALARIES-CRAFT		NOI	NOIS	
DEPT DIVISION SECTION FUND	CLASS NO	OBJECT	TOTAL FUND	TOTAL SECTION	TOTAL DIVISION	TOTAL DEPT

REPORT 411

FISCAL YEAR 1979-80 PHASE C EQUIPMENT DETAIL

RUN DATE 03/29/79

PAGE 447

TOTAL DEPT	TOTAL DIVISION	TOTAL SECTION	TOTAL FUND	TOTAL SUBOBJECT	830039 MISC EQUIPMENT	830029 MICROFIC	830019 OFFICE EQUIP	SUBOBJECT 22 830018 HAND SEAL	EQUIP NO DESCR	DEPT DIVISION SECTION FUND 01
	z			СТ	IPMENT	830029 NICROFICHE DISPLAY RETRIEVER	QUIP	2260 OFFICE EAL	DESCRIPTION	83 PUBLIC HEALTH CENTRAL OFFICE 15 STATISTICS 00 STATISTICS 01001 GENERAL FUND
					650	3,800	650	50	PRICE	AL OFFICE
*4	*	*	**	*	٦	٦		10	COUNT	DEPTL REQUEST
5,200*	5,200*	5,200*	5,200*	5,200*	1,300	3,800		100	AMOUNT	QUEST
*	2*	P2 *	2*	22*			12		COUNT	MAYOR'S RECOMMEND
3,900	3,900	3,900	3,900	3,900		3,800		100	AMOUNT	OMMEND

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

DEPARTMENT:
Emergency Hospitals

IN MAJOR SERVICE AREA (MSA):

Community Health

CONTRIBUTES TO THE FOLLOWING COMMUNITY GOAL(8):

Health Maintenance Support Services

	Departmental Request	Mayor's Recommended	Board
Expenditures (All Funds) Less: Revenue Transfers &	₩	\$2,949,954	
Net Expenditures	\$3,175,923	\$2,949,954	
Revenues for Services Rendered	I	ı	
Employments: . Permanent	126	121	
. Other Total	10	10	

DEPARTMENTAL OBJECT SUMMARY FISCAL YEAR 1979-80

RUN DATE 03/29/79
PAGE 449

REPORT 870

DEPT	77	84 EMERGENCY HOSPITALS	ALS	***************************************	מיני אביים זיי	1070x44				COMP TO
	OBJECT T	TITLE	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	***FISAL TEAK 1970 -1979*** -79 BUDGET FIRST 6 MOS	,	2ND 6 MOS ESTIMATE	DEPTL	MAYOR'S RECOMMEND (NON-STAND)	FY 78-79 ORIG BUDG
	001 PERM SALARIES-MISC		2,469,876	1,455,043	31,829-	929,221	435,857	2,102,866	1,988,145	533,102
	010 OVERTIME		2,945	2,790		901	1,888	2,790	2,790	
	012 HOLIDAY PAY	PAY	65,575	80,931		36,960	43,970	80,931	80,931	
	020 TEMPORARY SALARIES	Y SALARIES	142,533	146,153		73,076	73,076	146,153	146,153	
	060 MAND FRI	060 MAND FRINGE BENEFITS	446,663	341,173		191,231	149,941	492,995	466,187	125,014
	100 PROF & SPEC SVCS	PEC SVCS						32,753	26,158	26,158
	120 OTHER SERVICES	RVICES	32,537	24,900	13,150	10,812	362-	34,200	34,200	9,300
	130 MAT & SUPPLIES	PPLIES	58,354	46,300		10,410	35,889	56,615	56,615	10,315
	160 IN LIEU SICK LEAVE	SICK LEAVE	13,197		31,829	31,829				
	220 EQUIPMENT	7	52,568	7,500		1,854	5,645	142,620	64,775	57,275
	269 BLDGS STRUCT IMPRV	RUCT IMPRV		35,000			35,000			35,000
	304 MEDICAL SERVICE	SERVICE	14,869	15,000	3,600		18,600	17,000	17,000	2,000
	310 CENTRAL SHOP	SHOP	42,000	42,000			42,000	57,000	57,000	15,000
	328 DPH NON-MED SVC LHH	MED SVC LHH	14,837	15,000			15,000	10,000	10,000	5,000

(0 ((

CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79 PAGE 450

FY 78-79 ORIG BUDG

MAYOR'S RECOMMEND (NON-STAND)

DEPTL

DEPARTHENTAL OBJECT SUMMARY

REPORT 870

FISCAL YEAR 1979-80

FISCAL YEAR 1978 -1979
FY 78-79 BUDGET FIRST 6 MOS 2ND 6 MOS ORIGINAL REVISIONS ACTUAL ESTIMATE FY 77-78 ACTUAL TITLE OBJECT

84 EMERGENCY HOSPITALS

DEPT

35,000-703,164* 891,504* 3,175,923* 2,949,954* 35,000 13,150* 1,286,294* 3,600-35,000 390 INTERDEPARTMENTAL RECOVERY 490 REVENUE TRANSFER TO ANOTHE

3,355,954* 2,246,790*

TOTAL DEPT

TOTAL OBJECT	9999 1 SAL	2736 1 PORTER	2530 4 SEN	2530 3 SEN	2528 3 MED	2526 3 AMB	2322 1 HEA	2320 3 REG	2230 1 PHY	2220P1 PHYSICIAN PT	2132 1 EME	2130 1 EME	1446 1 SEN	1424 3 CLERK TYPIST	1220 1 PAYROLL CLERK	A221 4 WAT	OBJECT A220 2 COO	CLASS NO	DEPT DIVISION SECTION FUND		REPORT 311
JECT	SALAPY SAVINGS	TER	SENIOR MEDICAL STEWARD	SENIOR MEDICAL STEWARD	MEDICAL STEWARD	AMBULANCE DRIVER	HEAD NURSE	2320 3 REGISTERED NURSE	2230 1 PHYSICIAN SPECIALIST	SICIAN PT	EMERGENCY HOSPITAL SERVICE	EMERGENCY HOSPITAL SERVICE	1446 1 SENIOR CLERK STENOGRAPHER	RK TYPIST	ROLL CLERK	A221 4 WATCH COMMANDER	001 PERM SALARIES-MISC 2 COCRDINATOR E.M.S. 1	DESCRIPTION	84 EMERGENCY HOSPITALS 00 EMERGENCY HOSPITALS 00 EMERGENCY HOSPITALS 01001 GENERAL FUND		
	000080000	0340B0408	0682B0824	068280824	0635B0767	0635B0767	065280788	056880684	118081429	112581362	S 0850B1027	A 0766B0925	0384B0460	034280410	0356B0426	0843B1019	11SC 1073B1298	RATE	TALS TALS		
120*		1		9	32	32	1	17	1	20	1	1	1	и	1			FY 77-78 NO OF POS	-	FISC	CLASS
120*		1		9	32	32	1	17	1	20	1	_	1	и	1			BUDGET AS NO OF POS	100A	PHASE C FISCAL YEAR 1979-80	CLASSIFICATION DETAIL
* 1,455,043*	999,373-	10,608		183,216	606,667	603,020	20,488	291,452	37,154	601,603	23,166	24,050	11,960	29,956	11,076			BUDGET AS MODIFIED OF POS AMOUNT	0 1078-1070*	9-80	ETAIL
* 126*	,	1	1	9	32	32	1	17	1	20	1	1	1	W	1	4	_	DEPTL REQUEST NO OF POS AMO	K		
* 2,102,856*	499,799-	9,082	18,162	177,679	617,984	613,689	20,567	283,508	37,297	609,312	24,184	20,474	12,006	30,071	11,119	88,820	28,681	REQUEST AMOUNT			
* 121*	,	1		•	32	32	1	17	1	20	1	1	1	3	1		_	MAYOR'S NO OF POS			RUN
* 1,988,145*	499,799-	9,082		177,679	617,984	613,689	20,567	283,508	37,297	601,603	24,184	20,474	12,006	30,071	11,119		28,681	MAYOR'S RECOMMEND OF POS AMOUNT (NON-STAND)			RUN DATE 03/29/79 PAGE 451

OBJECT 020 TEMPORARY SALARIES 1424 3 CLERK TYPIST 0342B0410

978

3,384

3,384

RUN DATE 03/29/79
PAGE 452

PHASE C FISCAL YEAR 1979-80

ECOMMEND AKOUNT (NON-STAND)	9,946	16,953	50,423	50,423	15,324	146,153*	2,134,298*	2,134,298*	2,134,298*	131* 2,134,298*
MAYOR'S RECOMMEND NO OF POS AMOUN	1	1	м	м	г	10*	131*	131*	131*	131*
QUEST	9,646	16,953	50,423	50,423	15,324	146,153*	2,249,009*	2,249,009*	2,249,009*	136* 2,249,009*
, DEPTL REQUEST NO OF POS AMO	-	1	М	м	1	10*	136*	136*	136*	136*
1978-1979*** MODIFIED AMOUNT	24,596	22,691	43,573	43,574	10,741	146,153*	1,601,196*	131* 1,601,196*	1,601,196*	131* 1,601,196*
FISCAL YEAR 1978-1979 BUDGET AS HODFEED HO OF POS AMOUNT	1	2	М	м	1	*11*	131*	131*	131*	131*
*** FY 77-78 NO OF POS	г	2	м	м	1	11*	131*	131*	131*	131*
PITALS SPITALS SPITALS RATE	LARIES 1125B1362	0568B0684	063580767	063580767	0682B0824					
84 EHERGENCY HOSPITALS 00 EHERGENCY HOSPITALS 01001 GENERAL FUND 01001 GENERAL FUND	020 TEMPORARY SALARIES SICIAN	2320 3 REGISTERED NURSE	2526 3 AMBULANCE DRIVER	2528 3 MEDICAL STEWARD	2530 3 SENIOR MEDICAL STEWARD	JECT	94	CTION	VISION	PT
DEPT DIVISION SECTION FUND CLASS NO	OBJECT 02 2220 1 PHYSICIAN	2320 3 PEG	2526 3 AMB	2528 3 MED	2530 3 SEN	TOTAL OBJECT	TOTAL FUND	TOTAL SECTION	TOTAL DIVISION	TOTAL DEPT

REPORT 411

CITY AND COUNTY OF SAN PRANCISCO
EQUIPHENT DETAIL
FISCAL YEAR 1979-80
PMASE C

RUN DATE 03/29/79
PAGE 453

999929 REDUCTION NOT DETAILED	840129 VACUUM CLEANER 250	840119 FILE CABINET 250	SUBOBJECT 2260 OFFICE 840109 CALCULATOR 285	TOTAL SUBOBJECT	9999Z9 REDUCTION NOT DETAILED	840099 MEDICAL ANTISHOCK TROUSER 350	840089 SCOOP STRECHERS 160	840078 SPHYGMOMANOMETER 105	840069 RESUSCITATOR 80	840058 OXYGEN TANKS 63	840049 DEMAND TYPE RESUSCITATOR 250	SUBOBJECT 2250 MEDICAL DENT 840039 OXYGEN REGULATOR 75	TOTAL SUBOBJECT	SUBOBJECT 2220 COMMUNICATIONS 640028 HAND HELD MULTICHANNEL RADIO 2,007	TOTAL SUBOBJECT	SUBOBJECT 2201 AUTOMOTIVE VEHICLES 640016 AMBULANCE 27,637	EQUIP NO DESCRIPTION PRICE	DEPT 84 EMERGENCY HOSPITALS DIVISION 00 EMERGENCY HOSPITALS SECTION 00 EMERGENCY HOSPITALS FUND 01001 GENERAL FUND
																	COUNT	2
	1	o	ь	100*		4	٥	20	20	20	20	10	œ *	00	*	4	DUNT AMOI	B
	250	1,500	285	13,070*		1,400	960	2,100	1,600	1,260	5,000	750	15,466*	15,466	110,549*	110,549	AMOUNT	TRAT
	1	6	1	100*		4	6	20	20	20	20	10	° *	Çiş	2*	10	COUNT	MAYOD'S DEC
1,035-	250	1,500	285	4,000*	9,070-	1,400	960	2,100	1,600	1,260	5,000	750	4,000*	4,000	55,275*	55,275	AMOUNT	BECOMMEND

TOTAL SUBOBJECT

œ *

2,035*

œ *

1,000*

EQUIPMENT DETAIL

12/2

RUN DATE 03/29/79 PAGE

FISCAL YEAR 1979-80 PHASE C

	MAYOR'S RECOMMEND COUNT AMOUNT		*	1 500	1* 500*	119* 64,775*	119* 64,775*	119* 64,775*	119* 64,775*
	AMOUNT	1,000	1,000*	500	*005	142,620*	142,620*	142,620*	142,620*
	DEPTL REQUEST COUNT AMOI	5	* 10	1	1*	126*	126*	126*	126*
	PRICE	200		500					
84 EMERGENCY HOSPITALS 00 EMERGENCY HOSPITALS 00 EMERGENCY HOSPITALS	DES	BOBJECT 2261 FURNIS FURNIT 840139 OFFICE CHAIRS	TOTAL SUBOBJECT	2270 BOOKS LIBRARY OKS	TOTAL SUBOBJECT	חאח	ECTION	TOTAL DIVISION	EPT
DIVISION SECTION	EQUIP NO	SUBOBJECT 840139 OF	TOTAL S	SUBOBJECT 840149 BOOKS	TOTAL S	TOTAL FUND	TOTAL SECTION	TOTAL D	TOTAL DEPT

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

DEPARTMENT:

SF General Hospital General Division

IN MAJOR SERVICE AREA (MSA):

Community Health

CONTRIBUTES TO THE FOLLOWING COMMUNITY GOAL(8):

Health Maintenance

Expenditures (All Funds) Less: Revenue Contributions	Departmental Request \$55,247,420 459,165	Mayor's Recommended \$53,547,700 \$304,365
Net Expenditures	\$54,788,255	₩
Revenues for Services Rendered	\$36,946,000	\$32,800,251
Employments:		
. Permanent	2203	
. Other	ı	
Total	2203	

REPORT 870

456

RUN DATE 03/30/79 557,534-161,800-2,133,098-17,677-COMP TO FY 78-79 50,000 240,000 683,278 645,800 68,888 ORIG BUDG PAGE 36,000 27,247,172 6,523,418 937,347 9,221,528 5,445,629 268,365 MAYOR'S RECOMMEND 153,078 448,128 1,031 1,001,655 68,888 (NON-STAND) 28,000- 197,000 195,038 12,798,038 16,345,490 27,962,055 6,672,085 5,962,579 822,851 153,078 448,128 1,031 546,156 1,001,655 937,347 9,221,528 68,888 268,365 DEPTL REQUEST 5,335-213,167 416,468 292,129 4,379,601 425,324 5,954,434 2,247,238 104,428 1,031 787,074 31,536 2ND 6 MDS ESTIMATE ***FISCAL YEAR 1978 -1979***
79 BUDGET FIRST 6 MOS 234,960 254,026 223,915 150,272 3,202,271 1,835,030 371,025 108,413 2,723,781 48,136 37,351 CITY AND COUNTY OF SAN FRANCISCO ACTUAL DEPARTMENTAL OBJECT SUMMARY FISCAL YEAR 1979-80 22,431 250,000 17,677 240,000 618,456 115,800 106,700 105,796 28,000 REVISIONS FY 78-79 ORIGINAL F 29,380,270 840,528 103,078 448,128 1,031 546,156 7,080,952 582,540 697,347 8,538,250 4,799,829 268,365 190,800 86 SAN FRANCISCO GENERAL HOSPITAL 28,339,619 5,344,669 FY 77-78 ACTUAL 842,652 86,389 441,974 697,807 8,075,144 5,458,513 231,216 317,541 BENEFITS 003 PERM SALARIES-CRAFT 202 FAC MAINT PROJ BOGT 001 PERM SALARIES-MISC C20 TEMPORARY SALARIES 160 IN LIEU SICK LEAVE 014 DIFFERENTIAL PAY SVCS 101 MED SVC CONTRACT 203 CAP PROJ BUDGET 120 OTHER SERVICES 130 MAT & SUPPLIES TITLE 060 MAND FRINGE 100 PROF & SPEC 012 HOLIDAY PAY 010 OVERTIME

(

REPORT 870 DEPARTMENTAL OBJECT SUMMARY	DEPARTHENTAL OBJECT SUMMARY	
	RUN DAT	

												EPT
TOTAL DEPT	490 REVENU	390 INTERD	328 DPH NO	320 CONST. SERVICES	311 PURCHA	310 CENTRAL SHOP	303 REAL ESTATE	300 POLICE	269 BLDGS	220 EQUIPMENT	ОВЈЕСТ	~
	490 REVENUE TRANSFER TO ANOTHE	390 INTERDEPARTMENTAL RECOVERY	328 DPH NON-MED SVC LHH	SERVICES	311 PURCHASING-GEN OFC	L SHOP	STATE		269 BLDGS STRUCT IMPPV	ENT	TITLE	86 SAN ER
	O ANOTHE	RECOVERY	Ξ		.,							ANCISCO G
50,703,828*			151,326	37,245	44,709	6,300	7,500	66,778		481,309	FY 77-78 ACTUAL	86 SAN ERANCISCO GENERAL HOSPITAL
54,474,648*	459,165	15,000-	190,000	37,314	44,709	6,000	7,500	69,232		198,454	FY 78-79 ORIGINAL	
1,365,098	319,800-	15,000-									BUDGET	TSCAL YEAR
50,703,828* 54,474,648* 1,365,098* 22,042,852* 32,551,488* 55,240,420* 53,540,700*	•		44,460							11,174	FIRST 6 MOS ACTUAL	***FTSCA YEAR 1978 -1979***
* 32,551,488	698,530		145,539	37,314	44,709	6,000	7,500	69,232	190,800	187,279	2ND 6 MOS ESTIMATE	*
55,240,420	459,165	28,500-	190,000	37,314	44,709	6,000	7,500	69,232		198,454	DEPTL REQUEST	
* 53,540,700	304,365	- 28,500-	190,000	37,314	44,709	6,000	7,500	69,232		195,834	MAYOR'S RECOMMEND (NON-STAND)	
* 933,948-	154,800-	13,500-								2,620-	FY 78-79 ORIG BUDG	COMP TO

RUN DATE 03/29/79

CLASSIFICATION DETAIL

PAGE 458			MAYOR'S RECOMMEND NO OF POS AMOUNT (NON-STAND)																			
			DEPTL REQUEST NO OF POS AMOUNT																			
7.	0	978-1979***	ODIFIED		20,488				24,388	14,898	22,308	31,148	41,288	25,870	11,362	23,608	16,328	10,608	48,412	22,824	53,788	48,568
CLASSIFICATION DETAIL	PHASE C FISCAL YEAR 1979-80	***FISCAL YEAR 1978-1979***	BUDGET AS MODIFIED NO OF POS AMOUNT		п				1	1	1	1	п	1	1	1	1	1	1	2	Ŋ	4
CLASSI	FISCA		FY 77-78 NO OF POS	н	н	м	4	п	-1	п	23	1	1	1	1	1	1	1	1	1	4	9
		NERAL HOSPI	RATE	SC 0348B0418	065280788	049880549	033880406	113181360	077780938	057380573	071080858	098981198	131081568	082380995	036480437	075280908	057280691	034080408	153581862	036780440	035680426	0390B0467
		86 SAN FRANCISCO GENERAL HOSPITAL 01 GENERAL 00 GENERAL DIVISION 01001 GENERAL FUND	O DESCRIPTION	001 PERM SALARIES-MISC SR APPOINTMENT REG. CLERK 0	A146 1 INFECTION CONTROL COORDINATO 0652B0788	A147 1 UNIT MANAGER	A148 1 APPOINTMENT REGISTRATION CLE 0338B0406	A149 1 CLINCAL DIRECTOR	A150 1 DIRECTOR OF PATIENT ACCOUNTS 0777B0938	A151 1 SENIOR AUDIOLOGIST	A152 1 CLINICAL PHARMACIST	A153 1 DENTAL DIRECTOR	A154 1 DEPUTY ADMINISTRATOR	A155 1 HEALTH SERVICE DIRECTOR	A156 1 HEALTH CARE AUDIT CORDINATOR 0364B0437	A157 1 HOSPITAL ADMINISTRATIVE ASSI 0752B0908	A158 1 PATIENT REPRESENTATIVE	8222 1 GENERAL CLERK	PUTY DIR OF HEALTH CARE S 1535B1862	1202 I FERSONNEL CLERK	1220 1 PAYROLL CLERK	1222 1 SENIOR PAYROLL AND PERSONNEL 0390B0467
REPORT 311		DEPT DIVISION SECTION FUND	CLASS NO	OBJECT A145 1 SR	A146 1 IN	A147 1 UN	A148 1 AP	A149 1 CL	A150 1 DI	A151 1 SE	A152 1 CL	A153 1 DE	A154 1 DE	A155 1 HE.	A156 1 HE	A157 1 HO	A158 1 PA	B222 1 6E	1164 1 DEPUTY DIR	1202 1 FE	1220 1 PA	1222 1 SE

RUN DATE 03/29/79 PAGE 459

1244P1	1244 1	1242 1	1232 1	OBJECT 1224 1	CLASS NO	DEPT DIVISION SECTION FUND	
SR. F	SENIC	PERSC	TRAIN	PRINC	NO NO		
1244P1 SR. PERSONNEL ANALYST PT	1244 1 SENIOR PERSONNEL ANALYST	1242 1 PERSONNEL ANALYST	1232 1 TRAINING OFFICER	JECT 001 PERM SALARIES-MISC	DESCRIPTION	86 SAN FRANCISCO GENERAL HOSPITAL 01 GENERAL 00 GENERAL DIVISION 01001 GENERAL FUND	
96	06	05	05	MISC		GENER [ON	
0688B0830	068880830	057060688	059680721	3080517	RATE	AL HOSP	
	23	12	1	L	FY 77-78 BUDGET A		FIS
					No BE	**FIS	CAL YI
2	4	120	_	120	DEET AS	CAL YEAR	PHASE C FISCAL YEAR 1979-80
19,630	20,993	34,138	16,916	26,884	BUDGET AS MODIFIED O OF POS AMOUNT	***FISCAL YEAR 1978-1979***	-80
					8	*	
					DEPTL REQUEST OF POS AMOUNT		
					MAYOR'S NO OF POS		
					MAYOR'S RECOMMEND OF POS AMOUNT (NON-STAND		

(NON-STAND)

1410 1 CHIEF CLERK 1408 1 PRINCIPAL CLERK 1406 3 SENIOR CLERK 1404 3 CLERK 1404 1 CLERK 1402 1 JUNIOR CLERK

> 0449B0541 0390B0468 033280398 027880332

034880417

12 30

124,909 336,804

34

52,086

28,964 25,252

1426 1 SENIOR CLERK-TYPIST 1424 3 CLERK TYPIST 1424 1 CLERK-TYPIST 1422 1 JUNIOR CLERK TYPIST

0357 0428

18 30

220,380 305,015 418,132

17,337 16,558 14,066 34,993

0342B0410 032680391 0279B0334 052980638

30

1276 1 DEPARTMENTAL PERSONNEL DIREC 0943B1141 1272 1 SENIOR DEPARTMENTAL PERSONNE 0920B1114 1270 1 DEPARTMENTAL PERSONNEL OFFIC 0694B0838 1244P1 SR. PERSONNEL ANALYST PT 0688B0830

1246 1 PRINCIPAL PERSONNEL ANALYST 0810B0979

PHASE C FISCAL YEAR 1979-80

RUN DATE 03/29/79 PAGE 460

19,514
068480826
1654 I PRINCIPAL ACCOUNTANT 1656 I HEAD ACCOUNTANT

30,724

098481191

1658 1 CHIEF ACCOUNTANT

CLASSIFICATION DETAIL

REPORT 311

RUN DATE 03/29/79
PAGE 461

PHASE C FISCAL YEAR 1979-80

86 SAN FRANCISCO GENERAL HOSPITAL 01 GENERAL 00 GENERAL DIVISION 01001 GENERAL FUND

DEPT DIVISION SECTION FUND

FISCAL YEAR 1978-1979
FY 77-78 BUDGET AS MODIFIED
RATE NO OF POS ANOUNT NO OF

															-				
2114 1 MEDICAL RECORDS TECHNICIAN S 051280617	2112 3 MEDICAL RECORDS TECHNICIAN	2112 1 MEDICAL RECORDS TECHNICIAN	2110 1 MEDICAL RECORDS CLERK	1932 1 ASSISTANT STOREKEEPER	1920 1 INVENTORY CLERK	1864 1 SENIOR SYSTEMS AND PROCEDURE 069180834	1856 1 ASST CONTROL SUPERVISOR, EL 046580560	1855 3 SENIOR CONTROL CLERK, ELECTR 0449B0539	1844 1 SENIOR MANAGEMENT ASSISTANT	1842 1 MANAGEMENT ASSISTANT	1829 1 OPERATIONS ANALYST	1760 1 OFFSET MACHINE OPERATOR	1720 1 DATA ENTRY OPERATOR	1710 3 CHIEF TELEPHONE OPERATOR	1708 3 SENIOR TELEPHONE OPERATOR	1708 1 SENIOR TELEPHONE OPERATOR	1664 1 BILLING AND COLLECTION SUPER 0628B0758	OBJECT 001 PERM SALARIES-MISC 1662 1 BILLING AND COLLECTION ASSIS 0475B0572	CLASS NO DESCRIPTION
051280617	0457B0550	0436B0524	0386B0463	0372B0446	0367B0440	0691B0834	0465B0560	0449B0539	0596B0721	051980625	0549B0661	0420B0505	0357B0428	0400B0477	0365B0436	0348B0416	0626B0758	0475B0572	RATE
2	1	3	16	1	4	1	1	1	и	1	1	1	9	1	O	4	1	ы	FY 77-78 NO OF POS
2	1	ы	16	1	4	1	1	1	4	u	1	1	•	1	8	4	1	u	BUDGET AS MODIFIED NO OF POS AMOUNT
31,068	13,355	36,619	184,106	10,442	42,463	19,708	14,560	14,200	72,410	47,242	17,186	13,001	94,695	11,630	89,505	42,153	19,708	44,616	MODIFIED
																			NO OF POS AMOU
																			AMOUNT
																			MAYOR'S NO OF POS
																			MAYOR'S RECOMMEND OF POS AMOUNT (NON-STAND)

RUN DATE 03/29/79 PAGE 4621

PHASE C FISCAL YEAR 1979-80

STANFOLD OF THE STANFOLD OF TH	NO OF POS AMOUNT (NON-STAND)
,	NO OF POS AMOUNT
***FISCAL YEAR 1976-1979**	FY 77-78 BUDGET AS MOUTHEN DEFIL REGUES! RATE NO OF POS AMOUNT NO OF POS AMOUNT
AL HOSPITAL	RATE NO OF POS
86 SAN FRANCISCO GENERAL HOSPITAL 01 GENERAL 00 GENERAL DIVISION 01001 GENERAL FUND	DESCRIPTION
DEPT DIVISION SECTION FUND	CLASS NO

18,642	24,752	18,304	19,552	18,824	120,952	61,594	13,676	34,554	106,236	34,184	32,162	1,617,885	72,849	38,974	41,886	39,728	41,886
п	ч		1	1	4	ĽΩ	1	1	m	2	٦	55	4	1	1	п	1
п	1	1	1	1	4	r.	-	1	м	2		44	4		1	1	
MISC R 0594B0717	078880952	FI 0557B0671	V 0622B0752	SF 0599B0724	4N 0961B1163	0409B0491	0480B0578	1099B1329	112581362	112581362	111881429	118081429	118081429	T 1237B1499	IA 1329B1611	1261B1528	CE 1329B1611
JECT 001 PERM SALARIES-MISC 2116 1 ASSISTANT DIRECTOR MEDICAL R 0594B0717	2118 1 DIRECTOR, MEDICAL RECORDS	2120 1 INSTITUTIONAL ADMITTING OFFI 0557B0671	2124 1 DIRECTOR OF ADMISSIONS, SAN	2129 1 ADMINISTRATIVE ASSISTANT, SF 0599B0724	2142 1 ASSISTANT ADMINISTRATOR, SAN 0961B1163	2202 1 DENTAL AIDE	2204 1 DENTAL HYGIENIST	2210 1 DENTIST	2220 1 PHYSICIAN	2220P1 PHYSICIAN PT	2222P1 SR. PHYSICIAN PT	2230 1 PHYSICIAN SPECIALIST	2230P1 PHYSICIAN SPECIALIST PT	2232 1 SENIOR PHYSICIAN SPECIALIST	2233 1 SUPERVISING PHYSICIAN SPECIA 1329B1611	2240 1 RADIOLOGIST	2250 1 DIRECTOR OF CLINICAL SERVICE 1329B1611
0BJECT 2116 1	2118 1	2120 1	2124 1	2129 1	2142 1	2202 1	2204 1	2210 1	2220 1	2220P1	2222P1	2230 1	2230P1	2232 1	2233 1	2240 1	2250 1

54 737,384

54

000040000

2273 1 INTERNE

RUN DATE 03/29/79 PAGE 463

CLASSIFICATION DETAIL

REPORT 311

PHASE C FISCAL YEAR 1979-80

CLASS NO	DEPT DIVISION SECTION FUND
DESCRIPTION	86 SAN FRANCISCO GENERAL HOSPITAL 01 GENERAL 00 GENERAL DIVISION 01001 GENERAL FUND
RATE	T HOSI
FY 77-78 NO OF POS	·
FY 77-78 BUDGET AS MODIFIED RATE NO OF POS NO OF POS AMOUNT	***FISCAL YEAR 1978-1979**
MODIFIED	1978-1979*
DEPTL REQUEST NO OF POS AMOUNT	*
REQUEST AMOUNT	
MAYOR'S RECOMMEND NO OF POS AMOUNT (NON-STAN	
RECOMMEND AMOUNT (NON-STAND)	

	OBJECT 001 PERM SALARIES-MISC 2275 1 ASSISTANT RESIDENT I 0	SC 0000A0000	46	46	673,611	
	2277 1 ASSISTANT RESIDENT II	0000A0000	36	36	577,381	
	2279 I ASSISTANT RESIDENT III	0000A0000	15	15	260,001	
	2281 1 ASSISTANT RESIDENT IV	0000A0000	12	12	219,957	
	2263 1 CHIEF RESIDENT	0000A0000	15	15	283,905	
	2302 1 ORDERLY	037280446	18	17	197,132	
	2302 3 ORDERLY	039080468	132	132 1	1,583,208	
	2305 1 PSYCHIATRIC TECHNICIAN	040280482	н	1	12,532	
	2305 3 PSYCHIATRIC TECHNICIAN	042280506	u	u	39,089	
	2310 1 OPERATING ROOM TECHNICIAN	0402B0482	4	4	48,267	
-	2310 3 OPERATING ROOM TECHNICIAN	042280506	ы	W	37,625	
	2312 1 LICENSED VOCATIONAL NURSE	039680475	22	22	271,700	
	2312 3 LICENSED VOCATIONAL NURSE	041580498	101	101 1	1,284,835	
	2320 I REGISTERED NURSE	054180652	48	58	983,216	
	2320 3 REGISTERED NURSE	056880684	284	293 5	5,626,379	
	2322 I HEAD NURSE	065280788	7	7	143,416	
	2322 3 HEAD NURSE	0684B0827	29	9	603,790	
	2323 1 CLINICAL NURSE SPECIALIST	0614B0742	10	12	43,651	

2324 I NURSING SUPERVISOR

0684B0826

ra

45,637

FISCAL YEAR 1979-80 PHASE C

SAN FRANCISCO GENERAL HOSPITAL 86 SAN FRANCISCO GEN 01 GENERAL 00 GENERAL DIVISION 01001 GENERAL FUND DIVISION SECTION FUND DEPT

NO OF POS AMOL ***FISCAL YEAR 1978-1979***
BUDGET AS MODIFIED AMOUNT NO OF POS FY 77-78 NO OF POS RATE

AMOUNT

56,956 0580B0701 072480874 001 PERM SALARIES-MISC 2328 1 NURSE PRACTITIONER CLASS NO DBJECT

44,840 135,616 433,829 121,210 23,549 0541B0652 0568B0684 0684B0827

> 2340 1 OPERATING ROOM NURSE 2340 3 OPERATING ROOM NURSE

2330 1 ANESTHETIST

2342 3 HEAD NURSE, SURGERY

078980953 0718B0867 2352 3 ASSISTANT DIRECTOR OF NURSIN 0807B0975 2344 3 CHIEF OF SURGERY NURSES 2350 3 INSTRUCTOR OF NURSING

23,046

130,641

111,000 30,238 358,194 86,246 27,092 19,807 20,150 57,720 139,731

32

32

2390 1 CENTRAL SUPPLY PROCESSING AN 0372B0446

125,014

2368 1 ASSISTANT DIRECTOR OF NURSES 0826B0998 2368 3 ASSISTANT DIRECTOR OF NURSES 0867B1047 2370 3 DIRECTOR OF NURSES, SAN FRAN 1009B1221 2390 3 CENTRAL SUPPLY PROCESSING AN 0390B0468 2394 1 CENTRAL PROCESSING AND DISTR 0594B0717 2392 1 SENIOR CENTRAL PROCESSING AN 047580572

032080384 038480460 2402 1 LABORATORY HELPER 2406 1 PHARMACY HELPER 13,130

7

044080529

042080505

2408 1 SENIOR PHARMACY HELPER

2409 1 PHARMACY TECHNICIAN

\$

PAGE

RUN DATE 03/29/79

(NON-STAND) AMOUNT MAYOR'S RECOMMEND
NO OF POS AMOUNT

REFORT 311

DEPT FUND SECTION DIVISION

UECT 001 PERM SALARIES-MISC 2423 1 RADIOLOGIC TECHNOLOGIST INTE 0325M0325

25

25

303,203

56,056 86,814 23,400 CLASS NO

RATE

FY 77-78 NO OF POS

FISCAL YEAR 1978-1979
BUDGET AS MODIFIED
NO OF POS AMOUNT)

NO OF POS AMOU

AMOUNT

NO OF POS MAYOR'S RECOMMEND

(NON-STAND)

01001 GENERAL FUND DESCRIPTION

01 GENERAL DIVISION

SAN FRANCISCO GENERAL HOSPITAL

2427 3 RADIOLOGIC TECHNOLOGIST III 054780659 2427 1 RADIOLOGIC TECHNOLOGIST III 2426 3 RADIOLOGIC TECHNOLOGIST II 2426 1 RADIOLOGIC TECHNOLOGIST II 2425 3 RADIOLOGIC TECHNOLOGIST I 2425 1 RADIOLOGIC TECHNOLOGIST I 2424 3 X-RAY LABORATORY AIDE 2424 1 X-RAY LABORATORY AIDE

052180628

052280628 049880599 0504B0606 048080578 041080492 0391B0469

194,194 103,249 116,352

2450 3 PHARMACIST

078580948

215,423 224,120

0748B0903

2450 1 PHARMACIST

2436 1 ELECTROENCEPHALOGRAPH TECHIC 0469B0565

SENIOR ELECTROCARDIOGRAPH TE 0480B0578

2434 1

2432 3 ELECTROCARDIOGRAPH TECHNICIA 0459B0552 2432 1 ELECTROCARDIOGRAPH TECHNICIA 0438B0526 2431 1 CHIEF RADIOLOGIC TECHNOLOGIS 0644B0777 2429 1 SUPERVISING RADIOLOGIC TECHN 0599B0724 2428 3 SUPERVISING RADIOLOGIC TECHN 0588B0707 2428 1 SUPERVISING RADIOLOGIC TECHN 0560B0674

13,338 43,004 15,028 53,598 20,202 56,472 18,619 70,411 16,588 48,279 CLASSIFICATION DETAIL

PHASE C

FISCAL YEAR 1979-80

RUN DATE 03/29/79 PAGE

465

994

PAGE

RUN DATE 03/29/79

PHASE C FISCAL YEAR 1979-80

MAYOR'S RECOMMEND NO OF POS AMOUNT AMOUNT NO OF POS AMOL ***FISCAL YEAR 1978-1979***
FY 77-78 BUDGET AS MODIFIED
NO OF POS NO OF POS AMOUNT N 86 SAN FRANCISCO GENERAL HOSPITAL 01 GENERAL 00 GENERAL DIVISION 01001 GENERAL FUND RATE DESCRIPTION CLASS NO DIVISION SECTION FUND

(NON-STAND) AMOUNT 001 PERM SALARIES-MISC

28,418 54,184 11,076 2,116 11,960 13,104 13,390 38,403 2452 1 SENIOR PHARMACIST, SAN FRANC 090381093 039080468 042880513 0862B1042 037280446 0402B0482 0422B0506 0420B0505 ORTHOPEDIC TECHNICIAN II 2514 1 ORTHOPEDIC TECHNICIAN I ORTHOPEDIC TECHNICIAN I 2+54 1 CLINICAL PHARMACIST 2502 1 STERILIZER OPERATOR 2502 3 STERILIZER OPERATOR 2520 3 HORGUE ATTENDANT 2515 1

13,624 17,368 17,628 20,202 48,053 0436B0524 055480668 058180701 SENIOR OCCUPATIONAL THERAPIS 0644B0777 2522 1 SENIOR MORGUE ATTENDANT 2548 1 OCCUPATIONAL THERAPIST 2548 3 OCCUPATIONAL THERAPIST

0546E:0658 057380690 0644B0777 2558 1 SENIOR PHYSICAL THERAPIST 2556 1 PHYSICAL THERAPIST 2556 3 PHYSICAL THERAPIST 2550 1

7 13 081880989 033480400 0362B0434 2604 1 FOOD SERVICE WORKER 2536 1 HEALTH WORKER II 2561 1 OPTOMETRIST

23,532

7 13 51

64

038080455

2604 3 FOCD SERVICE WORKER

17,368 20,202 111,800 146,692

REPORT 311

CLASSIFICATION DETAIL

RUN DATE 03/29/79 PAGE 467

PHASE C FISCAL YEAR 1979-80

OBJECT 2604P1 FOOD	CLASS NO	DEPT DIVISION SECTION FUND
2504P1 FOOD SERVICE WORKER PT 0362B042	DESCRIPTION	86 SAN FRANCISCO GENERAL HOSPITAL 01 GENERAL 00 GENERAL DIVISION 01001 GENERAL FUND
SC 0362B0424	RATE	NERAL HOSP
	FY 77-78 NO OF POS	·
	FY 77-78 BUDGET AS HODIFIED DEPTL REQUEST RATE NO OF POS NO OF POS ANOUNT NO OF POS AMOUNT	***F75CAI YFAD 197A-1979***
	MODIFIED	1978-1979
	DEPTL R	*
21,611-	REQUEST AMOUNT	
	MAYOR'S RECOMMEND NO OF POS AMOUN (NON-ST)	
190,000-	RECOMMEND AMOUNT (NON-STAND)	

2738 1 PORTER ASSISTANT SUPERVISOR 0364B0436

2738 3 PORTER ASSISTANT SUPERVISOR 0382B0457

0357B0428 0340B0408 0340B040S 0773B0934 061580742 0498B0600 047580572 0510B0614 043480522 058080701 0542B0653 0517B0622 0451B0542 0397B0475 0379B0453 0362B0424

131

111

1,202,943

60,223

79,352 56,355 10,608 39,061

24,177

127,274 44,616 16,962 67,976 18,226 16,432

2656 3 CHEF 2654 3 COOK 2654 1 COOK 2652 1 BAKER 2650 3 ASSISTANT COOK 2626 1 CHIEF DIETITIAN 2624 3 DIETITIAN 2624 1 DIETITIAN 2618 3 FOOD SERVICE SUPERVISOR 2608 3 SUPPLY ROOM ATTENDENT 2606 3 SENIOR FOOD SERVICE WORKER 2606 1 SENIOR FOOD SERVICE WORKER

0409B0490

12,901 96,212

33,852

95,433 27,669

PHASE C FISCAL YEAR 1979-80

SAN FRANCISCO GENERAL HOSPITAL

DEPT

MAYOR'S RECOMMEND NO OF POS AMOUNT NO OF POS AMOU ***FISCAL YEAR 1978-1979***
BUDGET AS MODIFIED AMOUNT FY 77-78 BUDGET A RATE 86 SAN FRAMCISCO GEN 01 GENERAL 00 GENERAL DIVISION GENERAL FUND DESCRIPTION CLASS NO DIVISION SECTION FUND

(NON-STAND)

48,308 12,898 038880465 001 PERM SALARIES-MISC 2740 1 PORTER SUPERVISOR I 2740 3 PORTER SUPERVISOR I

15,236 324,012 51,487 035180420 040780488 048780586 036880441 2742 1 GENERAL SERVICES SUPERVISOR

2760 1 LAUNDRY WORKER 2760 3 LAUNDRY WORKER 036780440 0385B0462 2770 1 SENIOR LAUNDRY WORKER 2770 3 SENIOR LAUNDRY WORKER

055,94 27,235 45,744 12,246 26,284 17,524 20,098 75,972 112,726 137,540 29,850 92,160 157,290

> 034380411 039380471 2774 1 SENIOR SEWING TECHNICIAN 2772 1 SEWING TECHNICIAN

043080517 0560B0674 2780 1 LAUNDRY WORKER SUPERVISOR 2782 1 LAUNDRY SUPERINTENDENT

2785 1 ASSISTANT GENERAL SERVICES M 0517B0622 064180773 040680487 2786 1 GENERAL SERVICES MANAGER 2903 1 ELIGIBILITY WORKER

10 042680511 0460B0554 048380581 2908 3 HOSPITAL ELIGIBILITY WORKER 2908 1 HOSPITAL ELIGIBILITY WORKER 2903 3 ELIGIBILITY WORKER

2909 1 HOSPITAL ELIGIBILIY SUPERVIS 059980724

10

2

9

050880611

2910 1 SOCIAL WORKER

PAGE

RUN DATE 03/29/79

894

CITY AND COUNTY OF SAN FRANCISCO CLASSIFICATION DETAIL

REPORT 311

08				5	SEC	NIO.	DEF
OBJECT	CLASS NO		ć	j	NOIT	DIVISION	of .
001 PERM SALARIES-MISC	CLASS NO DESCRIPTION			OLOOL GENERAL FIND	00 GENERAL DIVISION	01 GENERAL	86 SAN FRANCISCO GENERAL HOSPITAL
	RATE						L HOSE
	NO OF POS	FY 77-78	*				TAL
	RATE NO OF POS NO OF POS AMOUNT	BUDGET AS	***FISCAL YEAR 1978-1979***				
	AMOUNT	MODIFIED	1978-1979*				
	8	DEPTL REQUEST	*				
	AMOUNT	EQUEST					
	NO OF POS	MAYOR'S					
	(NON-STAND)	MAYOR'S RECOMMEND					

9999 1 SALARY SAVINGS

0000B0000

1,958*

1,953* 26,576,147* 2,946,568-

21,611-

190,000-

17,030

18,382 35,581 16,744

TOTAL OBJECT

8209 1 INSTITUTIONAL POLICE LIEUTEN 0544B0655 8206 1 INSTITUTION POLICE CAPTAIN 8205 3 INSTITUTION POLICE SERGEANT 0560B0676 8205 1 INSTITUTION POLICE SERGEANT 0534B0644 8204 3 INSTITUTIONAL POLICE OFFICER 0506B0609 8204 1 INSTITUTIONAL POLICE OFFICER 048280580

0536B0707

7520 3 INCINERATOR OPERATOR

0358B0429 036180432 0344B0412 0458B0552

11,299 22,100 31,567 10,244 14,352

215,648 115,232 6124 1 PRINCIPAL ENVIRONMENTAL HEAL 0704B0850

4320 3 CASHIER I 4320 1 CASHIER I 3650 1 MEDICAL RECORDS LIBRARIAN 2930 1 PSYCHIATRIC SOCIAL WORKER 2925 1 CHIEF, MEDICAL SOCIAL SERVIC 0818B0989 2924 1 MEDICAL SOCIAL WORK SUPERVIS 0745B0899 2922 1 SENIOR MEDICAL SOCIAL WORKER 0704B0850

064180773

2920 3 MEDICAL SOCIAL WORKER 2920 1 MEDICAL SOCIAL WORKER

067380811 0641B0773

253,717

44,200 39,553

44,826

20,098 25,714 PHASE C FISCAL YEAR 1979-80

PAGE 469

RUN DATE 03/29/79

REPORT 311

CLASSIFICATION DETAIL

PHASE C

FISCAL YEAR 1979-80

(NON-STAND) MAYOR'S RECOMMEND
NO OF POS AMOUNT AMOUNT NO OF POS AMOL ***FISCAL YEAR 1978-1979***

B BUDGET AS MODIFIED

S NO OF POS AMOUNT N RATE NO OF POS 86 SAN FRANCISCO GENERAL HOSPITAL 01 GENERAL 00 GENERAL DIVISION 01001 GENERAL FUND DESCRIPTION CLASS NO DIVISION

50,40

27,612 51,792 7120 1 SUILDINGS AND GROUNDS MAINTE 0878B1062 003 PERM SALARIES-CRAFT 3416 1 GAPDENER

076280920 7205 1 CHIEF STATIONARY ENGINEER

23,920 89,018

100,618 66,503 90,06 40,131 40,131 35,581 47,632 2,844

16 061180738 068888888 7335 1 SENIOR STATIONARY ENGINEER 7334 1 STATIONARY ENGINEER

0731B0882 071780866 7345 1 ELECTRICIAN

7344 1 CARPENTER

0762B0920 0731B0882

47,840

0731B0882 7346 1 PAINTER 7347 1 PLUMBER

0534B0644 7348 1 STEAMFITTER 7350 1 MEAT CUTTER

N

cu

0792B0920 0411B0494 7450 I SHADE AND DRAPERY WORKER 7355 1 TRUCK DRIVER

000080000 9999 1 SALARY SAVINGS TOTAL OBJECT

*55 JUSCT 020 TEMPORARY SALARIES 1240 1 ASSISTANT PERSON/JEL AWALYST 0463B0557

027680332

1402 1 JUNIOR CLERK

* 55

13,260 17,331

64,021-840,528*

12,480

0400B0480

7452 1 SHADE WORKER

470 RUN DATE 03/29/79

PAGE

RUN DATE 03/29/79 PAGE 471

CLASSIFICATION DETAIL

REPORT 311

PHASE C FISCAL YEAR 1979-80

00 1574	CLASS NO			FUND	SECTION	DIVISION	DEPT
OSO TEMBODABY SALABIES	DESCRIPTION			01001 GENERAL FUND	00 GENERAL DIVISION	01 GENERAL	86 SAN FRANCISCO GENERAL HOSPITAI
	RATE						L HOSE
	NO OF POS	FY 77-78	*				TAL
	RATE NO OF POS NO OF POS AMOUNT NO OF POS	BUDGET AS	***FISCAL YEAR 1978-1979***				
	AMOUNT	MODIFIED	1978-1979***				
	NO O		•				
	OF POS	DEPTL					
	AMOUNT	DEPTL REQUEST					
	~	MAYOR'S RECOMMEND					
	(NON-STAND)	RECOMMEND					

2350 1 INSTRUCTOR OF NURSING	2344 1 CHIEF OF SURGERY NURSES	2342 1 HEAD NURSE, SURGERY	2340 1 OPERATING ROOM NURSE	2330 1 ANESTHETIST	2328 1 NURSE PRACTITIONER	2324 1 NURSING SUPERVISOR	2323 1 CLINICAL NURSE SPECIALIST	2322 1 HEAD NURSE	2320 1 REGISTERED NURSE	2312 1 LICENSED VOCATIONAL NURSE	2302 1 ORDERLY	1853 1 CONTROL CLERK, ELECTRONIC DA 039180469	1720 1 DATA ENTRY OPERATOR	1708 1 SENIOR TELEPHONE OPERATOR	1634 1 PRINCIPAL ACCOUNT CLERK	1630 1 ACCOUNT CLERK	OBJECT 020 TEMPORARY SALARIES 1424 1 CLERK-TYPIST 0
0684B0826	075280908	065280788	0541B0652	0724B0874	058080701	068480826	0614B0742	0652B0788	054180652	0396B0475	0372B0446	039180469	0357B0428	034880416	042080505	032580390	0326B0391
	ш		ы						u	гэ	12	6		1			4
σ	1	•	W	7	W	3	13	S	3	N	1	σ	N	1	1	-	ы
2,646	485	2,526	11,501	3,269	1,122	1,323	842	15,998	128,597	31,611	11,641	73,446	20,410	10,860	12,581	9,292	30,616

2352 1 ASSISTANT DIRECTOR OF NURSIN 0769B0929

497

PHASE C FISCAL YEAR 1979-80

PAGE 472 RUN DATE 03/29/79

	MAYOR'S RECOMMEND NO OF POS AMOUNT (NON-STAND)														*
	DEPTL REQUEST OF POS AMOUNT														*
	2	હ	2	9	299	.2	5	ĸ	ø	0	řv	9	0	23	*5:
	1978-1979 MODIFIED AMOUNT	4,802	622	9,396	56	1,712	33,983	18,453	1,868	18,900	18,375	5,166	2,490	1,832	518,052*
	FISCAL YEAR 1978-1979 BUDGET AS MODIFIED NO OF POS AMOUNT	٥	1	٦	1	2	м	н	1	1	1	7	1	2	89
	** FY 77-78 NO OF POS			1			2	1			1	7	2	2	41
NERAL HOSP.	RATE	(ES 0826B0998	4 0961B1163	074880903	090381093	0862B1042	036280434	058680707	077380934	059980724	0641B0773	0611B0738	068880830	079280920	
86 SAN FRANCISCO GENERAL HOSPITAL 01 GENERAL 0 GENERAL DIVISION 01001 GENERAL FUND	CLASS NO DESCRIPTION	JECT 020 TEMPORARY SALARIES 2368 I ASSISTANT DIRECTOR OF NURSES 0826B0998	2370 I DIRECTOR OF NURSES, SAN FRAN 0961B1163	2450 1 PHARMACIST	2452 1 SENIOR PHARMACIST. SAN FRANC 0903B1093	2454 I CLINICAL PHARMACTST	2604 1 FOOD SERVICE WORKER	CHEF	2660 1 ADMINISTRATIVE CHEF	2909 I HOSPITAL ELIGIBILTY SUPERVIS 0599B0724	2920 I MEDICAL SOCIAL WORKER	7334 1 STATIONARY ENGINEER	7335 1 SENIOR STATIONARY ENGINEER	7355 1 TRUCK DRIVER	TOTAL OBJECT
DEPT DIVISION SECTION FUND	CLAS	0BJECT 2368 1	2370 1	2450 1	2452 1	2454 1	2604 1	2656 1 CHEF	2660 1	2909 1	2920 1	7334 1	7335 1	7355 1	TOTA

2,045 2,086 27,934,727*

TOTAL FUND

REPORT 311 CLASSIFICATION DETAIL FISCAL YEAR 1979-80 RUN DATE 03/29/79 PAGE

DIVISION DEPT

SAN FRANCISCO GENERAL HOSPITAL

OBJECT FUND SECTION B222 1 GENERAL CLERK A234 2 HOSPITAL CLAIMS SUPERVISOR A157 1 HOSPITAL ADMINISTRATIVE ASSI 0752B0908 A156 1 HEALTH CARE AUDIT CORDINATOR 0364B0437 A155 1 HEALTH SERVICE DIRECTOR A146 1 INFECTION CONTROL COORDINATO 0652B0788 ALISAL CRITICAL CARE COORDINATOR 0 A237 2 HOSPITAL DIRECTOR OF FISCAL A235 A233 2 COLLECTOR A232 2 HOSPITAL BILLER II A231 2 HOSPITAL BILLER I A158 1 PATIENT REPRESENTATIVE A154 1 DEPUTY ADMINISTRATOR A153 1 DENTAL DIRECTOR A151 A150 1 DIRECTOR OF PATIENT ACCOUNTS 0777B0938 CLASS 2 PATIENT ACCOUNT MANAGER 3 SENIOR AUDIOLOGIST š 86 SAN FRANCISCO GENERAL H
01 GENERAL
00 GENERAL DIVISION
36001 HOSPITAL OPERATING FUND DESCRIPTION 122181485 0769B0929 057280691 082380995 034080408 0826B0998 0652B0788 0426B0512 0411B0494 0367E0440 1310B1568 0989B1198 0602B0602 RATE NO OF POS FY 77-78 ***FISCAL YEAR 1978-1979***
BUDGET AS MODIFIED NO OF POS AMOUNT NO OF POS AMOU AMOUNT 255,128 68,747 80,179 23,699 41,288 27,327 10,649 35,209 23,699 78,561 18,035 11,406 25,970 31,268 15,890 20,854 24,247 MAYOR'S RECOMMEND
NO OF POS AMOUNT (NON-STAND) AMOUNT 255,128 23,699

27,327

20,850 24,247

1164

1 DEPUTY DIR OF HEALTH CARE S 1535B1862

1202 1 PERSONNEL CLERK

0367B0440

22,968

N

22,968

48,598 10,649 35,209 23,699 68,747 78,561 80,179 18,035 11,406 25,970 41,288 15,890 31,268

48,598

424

PAGE

RUN DATE 03/29/79

PHASE C FISCAL YEAR 1979-30

SAN FRANCISCO GENERAL HOSPITAL

GENERAL DIVISION

GENERAL

98

DIVISION

16,651 17,434 44,474 35,914 123,218 12,893 561,588 307,552 212,245 10,316 48,755 26,988 17,095 58,229 25,552 27,718 52,086 329,328 35,507 (NON-STAND) AMOUNT MAYOR'S RECOMMEND NO OF POS AMOUNT 34 58,229 27,718 52,086 44,474 35,914 \$29,328 35,507 361,588 212,245 10,316 48,755 26,988 17,095 25,552 123,218 12,893 16,651 17,434 507,552 AMOUNT NO OF POS AMOL 19 32 12 34 30 ***FISCAL YEAR 1978-1979***
BUDGET AS MODIFIED
NO OF POS AMOUNT N FY 77-78 NO OF POS RATE 068880830 0390B0468 0356B0426 037380447 1222 1 SENIOR PAYROLL AND PERSONNEL 0390B0467 1224 1 PRINCIPAL PAYROLL AND PERSON 0430B0517 0596B0721 0570B0688 0810B0979 1272 1 SENIOR DEPARTMENTAL PERSONNE 0920B1114 027880332 033280398 052980638 027980334 034280410 0357 0428 0348B0417 0449B0541 0326B0391 36001 HOSPITAL OPERATING FUND 001 PERM SALARIES-MISC 1246 1 PRINCIPAL PERSONNEL ANALYST 1244 1 SENIOR PERSONNEL ANALYST 1422 1 JUNIOR CLERK TYPIST 1426 1 SENIOR CLERK-TYPIST DESCRIPTION 1242 1 PERSONNEL ANALYST 1232 1 TRAINING OFFICER 1408 1 PRINCIPAL CLERK 1220 1 PAYROLL CLERK 1220 3 PAYROLL CLERK 1406 3 SENIOR CLERK 1424 3 CLERK TYPIST 1402 1 JUNIOR CLERK 1424 1 CLEPK-TYPIST 1410 1 CHIEF CLERK 1404 1 CLERK 1404 3 CLERK CLASS NO QND

REPORT 311

CLASSIFICATION DETAIL

RUN DATE 03/29/79 PAGE 475

PHASE C FISCAL YEAR 1979-80

OBJECT	CLASS NO	DEPT DIVISION SECTION FUND
001 PERM SALARIES-MISC	CLASS NO DESCRIPTION R.	86 SAN FRANCISCO GENERAL HOSPITAL 01 GENERAL 00 GENERAL DIVISION 36001 HOSPITAL OPERATING FUND
	ATE	HOSPI
	FY 77-78 NO OF POS	TAL *
	FY 77-76 BUDGET AS MODIFIED DEPTL REQUEST RATE NO OF POS NO OF POS AMOUNT NO OF POS AMOUNT	***FISCAL YEAR 1978-1979***
	AMOUNT	1978-1979*
	DEPTL NO OF POS	*
	REQUEST AMOUNT	
	MAYOR'S NO OF POS	
	MAYOR'S RECOMMEND NO OF POS AMOUNT (NON-STAND)	

1658 1 CHIEF ACCOUNTANT 0	1656 1 HEAD ACCOUNTANT 0	1654 1 FRINCIPAL ACCOUNTANT 0	1652 1 SENIOR ACCOUNTANT 0	1650 1 ACCOUNTANT 0	1640 1 SENIOR ACCOUNTING MACHINE OF 0408B0489	1634 1 PRINCIPAL ACCOUNT CLERK 0	1632 1 SENIOR ACCOUNT CLERK 0	1630 1 ACCOUNT CLERK 0	1490 1 MESSAGE CENTER SUPERVISOR 0	1464 1 MEDICAL CLERK STENOGRAPHER 0	1450 1 PRINCIPAL CLERK STENOGRAPHER 0420B0505	1446 1 SENIOR CLERK STENOGRAPHER 0	1444 1 CLERK STENOGRAPHER 0	1440 1 MEDICAL TRANSCRIBER TYPIST 0	1430 1 TRANSCRIBER TYPIST 0	1428 3 WARD CLERK 0	1428 1 WARD CLERK 0	OBJECT 001 PERM SALARIES-MISC 1426 3 SENIOR CLERK TYPIST 0	CLASS NO DESCRIPTION
0984B1191	082680998	0684B0826	056780684	047180567	1408B0489	0420B0505	037280446	032580390	0398B0477	0411B0494	1420B0505	0384B0460	0359B0430	0383B0458	0349B0418	0403B0483	038480460	3C 0374B044,9	***FISCAL VEAR 1979-1979*** FY 77-78 BUDGET AS MODIFIED DEP- RATE NO OF POS NO OF POS AMOUNT NO OF PI
1 31,085	1 24,847	1 20,567	5 89,072	7 102,234	5 63,395	1 13,181	2 23,281	9 91,611	1 12,249	2 25,786	1 13,181	9 108,054	10 111,238	16 189,173	1 10,910	5 62,795	24 288,144	3 35,855	* DEPTL REQUEST NO OF POS AMOUNT
5 1	7 1	7 1	to to	4 7	տ	1	2	9 -	9 1	6	1	4	8 10	3 , 16	0 1	tī	4 24	U	MAYOR'S RECOMMEND NO OF POS AMOUN' (NON-STA
31,085	24,847	20,567	89,072	102,234	63,395	13,181	23,281	91,611	12,249	25,786	13,181	108,054	111,238	189,173	10,910	62,795	288,144	35,855	ECOMMEND AMOUNT (NON-STAND)

RUN DATE 03/29/79

CLASSIFICATION DETAIL

5																						
94 45e			ECOMMEND AMDUNT (NON-STAND)	133,555	12,618	96,537	38,162	13,181	17,252	48,938	29,754	74,454	14,254	14,616	16,391	20,855	44,156	10,802	191,705	39,005	12,749	37,349
20			MAYOR'S RECOMMEND NO OF POS AMDUN' (NON-STAI	12	п	0	4	1	1	м	23	4	1	1	1	1	4	1	16	м	1	м
			UNT NO	133,555	12,618	96,537	38,162	13,181	17,252	48,938	29,754	74,454	14,254	14,616	16,391	20,855	44,156	10,802	191,705	39,005	12,749	37,349
			DEPTL REQU	12	1	0	4	1	1	М	2	4	7	1	1	1	4	1	16	м	,	м
CLASSIFICATION DETAIL	PHASE C FISCAL YEAR 1979-80	***FISCAL YEAR 1978-1979**	BUDGET AS MODIFIED NO OF POS AMOUNT																			
CLAS	FISC		FY 77-78 NO OF POS																			
		VERAL HOSPI	RATE	35 0365B0436	040080477	035780428	035780428	042080505	054980661	051980625	0519B0625	059680721	044980539	046580560	0521B0628	069180834	036780440	037280446	038680463	043680524	045780550	045780550
		86 SAN FRANCISCO GENERAL HOSPITAL 01 GENERAL 00 GENERAL DIVISION 36001 HOSPITAL OPERATING FUND	DESCRIPTION	001 PERM SALARIES-MISC 7 TELEPHONE OPERATOR 0	1710 3 CHIEF TELEPHONE OPERATOR	ENTRY OPERATOR	DATA ENTRY OPERATOR	1760 1 OFFSET MACHINE OPERATOR	1829 1 OPERATIONS ANALYST	1842 1 MANAGEMENT ASSISTANT	MANAGEMENT ASSISTANT	1844 1 SENIOR MANAGEMENT ASSISTANT	1855 3 SENIOR CONTROL CLERK, ELECTR 044980539	CONTROL SUPERVISOR, EL 0465B0560	1858 2 CONTROL SUPERVISOR, ELECTRON 0521B0628	1864 1 SENIOR SYSTEMS AND PROCEDURE 0691B0834	ORY CLERK	1932 1 ASSISTANT STOREKEEPER	2110 1 MEDICAL RECORDS CLERK	2112 1 HEDICAL RECORDS TECHNICIAN	2112 3 MEDICAL RECORDS TECHNICIAN	2112 4 MEDICAL RECORDS TECHNICIAN
REPORT 311		DEPT DIVISION SECTION FUND	CLASS NO	OBJECT 1708 3 SENIOR	1710 3 CHIEF	1720 1 DATA E	1720 2 DATA E	1760 1 OFFSET	1829 1 OPERAL	1842 I MANAGE	1842 2 MANAGE	1844 1 SENIOF	1855 3 SENIOR	1856 1 ASST	1858 2 CONTRC	1864 1 SENIOR	1920 1 INVENTORY CLERK	1932 1 ASSIST	2110 1 MEDICA	2112 1 MEDICA	2112 3 MEDICA	2112 4 MEDICA

RUN DATE 03/29/79 PAGE 477

CLASSIFICATION DETAIL

REPORT 311

PHASE C FISCAL YEAR 1979-80

2240 1 RADIOLOGIST 1261B1528	2233 1 SUPERVISING PHYSICIAN SPECIA 1329B1611	2232 2 SENIOR PHYSICIAN SPECIALIST 1237B1499	2232 1 SENIOR PHYSICIAN SPECIALIST 1237B1499	2230P1 PHYSICIAN SPECIALIST PT 1180B1429	2230 1 PHYSICIAN SPECIALIST 1180B1429	2222 1 SENIOR PHYSICIAN 1180B1429	2220P1 PHYSICIAN PT 1125B1362	2220 1 PHYSICIAN 1125B1362	2210 1 DENTIST 1099B1329	2204 1 DENTAL HYGIENIST 0480B0578	2202 1 DENTAL AIDE 0409B0491	2142 1 ASSISTANT ADMINISTRATOR, SAN 0961B1163	2129 1 ADMINISTRATIVE ASSISTANT, SF 0599B0724	2124 1 DIRECTOR OF ADMISSIONS, SAN 0622B0752	2120 1 INSTITUTIONAL ADMITTING OFFI 0557B0671	2118 1 DIRECTOR, MEDICAL RECORDS 0788B0952	2116 1 ASSISTANT DIRECTOR MEDICAL R 0594B0717	OBJECT 001 PERM SALARIES-MISC 2114 1 MEDICAL RECORDS TECHNICIAN S 051280617	CLASS NO DESCRIPTION RATE NO	DEPT 86 SAN FRANCISCO GENERAL HOSPITAL DIVISION 01 GENERAL DIVISION 00 GENERAL DIVISION FUND 36001 HOSPITAL OPERATING FUND
					44		N												FY 77-78 BUGGET AS MODIFIED DEPTL REQUEST NO OF POS AMOUNT - NO OF POS	
39,881	42,047	39,124	39,124	73,129	1,657,128	35,548	34,315	106,645	34,687	15,086	63,129	121,417	18,896	19,627	18,374	24,847	18,714	32,208	REQUEST AMOUNT	
1	1	1	1	4	44	_	23	ы	1	1	(J)	4	1	1	,	1	1	го	MAYOR'S RECOMMEND NO OF POS AMOUN (NON-STA	
39,881	42,047	39,124	39,124	73,129	1,657,128	35,548	34,315	106,645	34,687	15,086	63,129	121,417	18,896	19,627	18,374	24,847	18,714	32,208	ECOMMEND AMOUNT (NON-STAND)	

478 RUN DATE 03/29/79

PAGE

PHASE C FISCAL YEAR 1979-80

	ECOMMEND AMOUNT (NON-STAND)	42,047	739,200	708,540	611,800	313,200	220,800	285,000	209,531	1,591,894	12,580	40,098	48,808	39,290	1,578,729	6,816,160	139,665	631,860	93,569
	MAYOR'S RECOMMEND NO OF POS AMOUN (NON-STAI	н	54	94	36	15	12	15	18	131	1	м	4	м	123	351	7	59	м
	EQUEST AMOUNT	42,047	739,200	708,540	611,800	313,200	220,800	285,000	209,531	1,591,894	12,580	40,098	48,808	39,290	1,578,729	6,816,160	139,665	631,860	63,569
	DEPTL REQUEST NO OF POS AMOI	1	54	94	36	15	12	15	18	131	1	м	4	м	123	351	7	29	м
XXXETCEAL VEAD 1070-1000-1000	BUDGET AS MODIFIED NO OF POS AMOUNT																		
TAL	FY 77-78 NO OF POS																		
ENERAL HOSP) N ING FUND	RATE	ISC E 1329B1611	0000A0000	000040000	000040000	000040000	000040000	000040000	037280446	039080468	040280482	042250506	040280482	042280506	041580498	056880684	065280788	068480827	068480827
86 SAN FRANCISCO GENERAL HOSPITAL 01 GENERAL 00 GENERAL DIVISION 36001 HOSPITAL OPERATING FUND	O DESCRIPTION	JECT 001 PERH SALARIES-MISC 2250 1 DIRECTOR OF CLINICAL SERVICE 1329B1611	1 INTERNE	2275 1 ASSISTANT RESIDEM; I	2277 1 ASSISTANT RESIDENT II	2279 1 ASSISTANT RESIDENT III	2281 1 ASSISTANT RESIDENT IV	2283 1 CHIEF RESIDENT	DERLY	DERLY	2305 1 PSYCHIATRIC TECHNICIAN	3 PSYCHIATRIC TECHNICIAN	2310 1 OPERATING ROOM TECHNICIAN	3 OPERATING ROOM TECHNICIAN	2312 3 LICENSED VOCATIONAL NURSE	3 REGISTERED NURSE	AD NURSE	AD NURSE	AD NURSE
DEPT DIVISION SECTION FUND	CLASS NO	OBJECT 2250 1 DI	2273 1 IN	2275 1 AS	2277 1 AS	2279 1 AS	2281 1 AS	2283 1 CH	2302 1 ORDERLY	2302 3 ORDERLY	2305 1 PS	2305 3 PS	2310 1 OP	2310 3 OP	2312 3 LI	2320 3 RE	2322 1 HEAD NURSE	2322 3 HEAD NURSE	2322 4 HEAD NURSE

43,651

2

43,651

N

061480742

2323 1 CLINICAL NURSE SPECIALIST

CLASSIFICATION DETAIL

PHASE C FISCAL YEAR 1979-80

OBJECT 001 PERM SALARIES-MISC 2324 1 NURSING SUPERVISOR 0684B0826 FUND SECTION CLASS NO 36001 HOSPITAL OPERATING FUND DESCRIPTION RATE NO OF POS FY 77-78 ***FISCAL YEAR 1978-1979***
B BUDGET AS MODIFIED NO OF POS AMOUNT NO OF POS AMOU AMOUNT 45,637 NO OF POS MAYOR'S RECOMMEND N (NON-STAND) AMOUNT 45,637

2352 3 ASSISTANT DIRECTOR OF NURSIN 0807B0975

2409 1 PHARMACY TECHNICIAN 2408 1 SENIOR PHARMACY HELPER 2406 1 PHARMACY HELPER 2402 1 LABORATORY HELPER

U440B0529 0420B0505 0384B0460 0320B0384

147,875

147,875

13,181 58,560 20,150 19,883 28,858 86,576 31,868 25,447 24,873

13,183

58,560 20,150 19,883 28,858 364,499 244,302 129,772 129,508 575,912 83,102 115,766

364,499 244,302 129,772 129,508 575,912

31,868

25,447 24,873

86,576

2394 1 CENTRAL PROCESSING AND DISTR 0594B0717 2392 1 SENIOR CENTRAL PROCESSING AN 047580572 2390 3 CENTRAL SUPPLY PROCESSING AN 039080468 2390 1 CENTRAL SUPPLY PROCESSING AN 0372B0446 2370 3 DIRECTOR OF NURSES, SAN FRAN 100981221 2368 1 ASSISTANT DIRECTOR OF NURSES 0826B0998 2350 3 INSTRUCTOR OF NURSING

0718B0867 0789B0953 0684B0827 056880684 0760B0917

2344 3 CHIEF OF SURGERY NURSES 2342 3 HEAD NURSE, SURGERY 2340 3 OPERATING ROOM NURSE 2330 4 ANESTHETIST 2330 1 ANESTHETIST 2328 1 NURSE PRACTITIONER

0724B0874 058080701

45,623

ᅜ

83,102 45,623

PAGE

479

RUN DATE 03/29/79

REPORT 311

DIVISION DEPT

01 GENERAL

SAN FRANCISCO GENERAL HOSPITAL

RUN DATE 03/29/79
PAGE 480

PHASE C FISCAL YEAR 1979-80 (

	MAYOR'S RECOMMEND OF POS AMOUNT (NON-STAND)	3 37,741	6 24,620	25 306,023	870,88 7	5 70,429	6 92,899	2 27,457	13 201,240	7 114,135	2 28,501	3 49,172	119,611	1 14,929	4 70,366	18,691	1 16,025	3 56,688	1 20,280	
	MAYOR'S NO OF POS																			
	EQUEST AMOUNT	37,741	24,620	306,023	89,078	70,429	92,899	27,457	201,240	114,135	28,501	49,172	16,611	14,929	70,366	18,691	16,025	56,688	20,280	
*	DEPTL REQUEST NO OF POS AMO	м	9	25	7	ĸ	9	2	13	. 7	61	м	1	1	4	1	1	м	1	
FTSCAL YEAD 1978-1979	BUDGET AS MODIFIED NO OF POS AMOUNT																			
_	FY 77-78 NO OF POS NO																			
ENERAL HOSPIT N ING FUND	RATE	ISC 0440B0529	E 0325M0325	039180469	041080492	0480B0578	0504B0606	050480606	049880599	0522B0628	052280628	0521B0628	054780659	054780659	N 0560B0674	N 0588B0707	N 0588B0707	N 059980724	S 0644B0777	
86 SAN FRANCISCO GENERAL HOSPITA 01 GENERAL 00 GENERAL DIVISION 36001 HOSPITAL OPERATING FUND	DESCRIPTION	001 PERM SALARIES-MISC PHARMACY TECHNICIAN	RADIOLOGIC TECHNOLOGIST INTE 0325M0325	2424 1 X-RAY LABORATORY AIDE	2424 3 X-RAY LABORATORY AIDE	RADIOLOGIC TECHNOLOGIST I	2425 3 RADIOLOGIC TECHNOLOGIST I	2425 4 RADIOLOGIC TECHNOLOGIST I	2426 I RADIOLOGIC TECHNOLOGIST II	2426 3 RADIOLOGIC TECHNOLOGIST II	2426 4 RADIOLOGIC TECHNOLOGIST II	2427 I RADIOLOGIC TECHNOLOGIST III	2427 3 RADIOLOGIC TECHNOLOGIST III	2427 4 RADIOLOGIC TECHNOLOGIST III	2428 I SUPERVISING RADIOLOGIC TECHN 0560B0674	2428 3 SUPERVISING RADIOLOGIC TECHN 0588B0707	2428 4 SUPERVISING RADIOLOGIC TECHN 0588B0707	2429 1 SUPERVISING RADIOLOGIC TECHN 0599B0724	2431 1 CHIEF RADIOLOGIC TECHNOLOGIS 0644B0777	
DEPT DIVISION SECTION FURD	CLASS NO	DBJECT 2409 2 PHARM	2423 1 RADIO	2424 1 X-RAY	2424 3 X-RAY	2425 1 RADIO	2425 3 RADIO	2425 4 RADIO	2426 I RADIO	2426 3 RADIO	2426 4 RADIO	2427 1 RADIO	2427 3 RADIO	2427 4 RADIO	2428 1 SUPER	2428 3 SUPER	2428 4 SUPER	2429 1 SUPER	2431 1 CHIEF	

2432 I ELECTROCARDIOGRAPH TECHNICIA 0438B0526

RUN DATE 03/29/79 PAGE 481

REPORT 311

CLASSIFICATION DETAIL

PHASE C FISCAL YEAR 1979-80

OBJECT 2434 1 SENIO	CLASS NO	DEPT DIVISION SECTION FUND
OBJECT 001 PERM SALARIES-MISC 2434 1 SENIOR ELECTROCARDIOGRAPH TE 0480B0578	DESCRIPTION	86 SAN FRANCISCO GENERAL HOSPITAL OI GENERAL OO GENERAL DIVISION 36001 HOSPITAL OPERATING FUND
0480B057	RATE	FUND
6	FY 77-78 BUDGET A RATE NO OF POS NO OF POS	·
	FY 77-78 BUDGET AS MODIFIED DEPTL REQUEST NO OF POS NO OF POS AMOUNT NO OF POS AMOUNT	
	S MODIFIED AMOUNT	
	NO OF POS	K K
15,086	REQUEST AMOUNT	
	MAYOR'S	
1 15,086	MAYOR'S RECOMMEND NO OF POS AMOUNT (NON-STAND)	

2520 1 MORGUE ATTENDANT 2514 1 ORTHOPEDIC TECHNICIAN I 2454 1 CLINICAL PHARMACIST 2450 2 PHARMACIST 2450 1 PHARMACIST 2436 1 ELECTROENCEPHALOGRAPH TECHIC 0469B0565 2558 1 SENIOR PHYSICAL THERAPIST 2556 1 PHYSICAL THERAPIST 2550 1 SENIOR OCCUPATIONAL THERAPIS 0644B0777 2548 1 OCCUPATIONAL THERAPIST 2522 1 SENIOR MORGUE ATTENDANT 2520 3 MORGUE ATTENDANT 2515 1 ORTHOPEDIC TECHNICIAN II 2514 3 ORTHOPEDIC TECHNICIAN I 2502 3 STERILIZER OPERATOR 2502 1 STERILIZER OPERATOR 2452 1 SENIOR PHARMACIST, SAN FRANC 0903B1093 2561 1 OPTOMETRIST 0644B0777 081880989 0554B0668 0436B0524 0428B0513 0408B0489 0420B0505 042280506 0402B0482 0390B0468 0372B0446 0862B1042 0546B0658 0748B0903 0748B0903 447,798 28,527 42,908 44,240 24,782 20,280 66,695 22,080 35,131 13,676 27,122 12,166 13,390 13,366 12,580 12,368 11,641 54,392 447,798 22,080 13,676 27,122 13,390 54,392 28,527 42,908 12,166 12,368 24,782 20,280 66,695 35,131 13,366 12,580 11,641 44,240

REPORT 311

SAN FRANCISCO GENERAL HOSPITAL

86 SAN FRANCISCO GENERAL HC 01 GENERAL 00 GENERAL DIVISION 36001 HOSPITAL OPERATING FUND

DIVISION SECTION FUND

PAGE 482.

33,469 18,296 (NON-STAND) 114,840 132,124 604,209 21,611 100,496 12,951 28,292 69,050 16,962 14,929 39,212 112,993 196,951 MAYOR'S RECOMMEND NO OF POS AMOUN' 48 604,209 21,611 33,469 100,496 28,292 112,993 18,296 69,050 16,962 14,929 156,961 39,212 114,840 132,124 12,951 AMOUNT DEPTL REQUEST NO OF POS AMOL 48 2 ***FISCAL YEAR 1978-1979***
FY 77-78 BUDGET AS MODIFIED
NO OF POS NO OF POS AMOUNT N 037980453 RATE 033480400 0362B0434 038080455 036280424 039780475 040980490 045180542 051780622 058080701 043480522 051080614 047580572 049880600 JECT 001 PERM SALARIES-MISC 2586 1 HEALTH WORKER II 0 2606 1 SENIOR FOOD SERVICE WORKER 2606 3 SENIOR FOOD SERVICE WORKER 2618 3 FOOD SERVICE SUPERVISOR 2604P1 FOOD SERVICE WORKER PT 2608 3 SUPPLY ROOM ATTENDENT 2604 1 FOOD SERVICE MORKER 2604 3 FOOD SERVICE WORKER DESCRIPTION 2626 1 CHIEF DIETITIAN 2650 3 ASSISTANT COOK 2624 1 DIETITIAN 2652 1 BAKER 2654 1 COOK 2654 3 COOK

24,377 10,649 45,410 1,267,168

> 10,649 45,410 1,267,168

24,377

111

111

N

061580742 077380934 0340B0408 034080408 035780428

2660 1 ADMINISTRATIVE CHEF

2656 3 CHEF

2706 1 HOUSEKEEPER

REPORT 311

CLASSIFICATION DETAIL

PHASE C FISCAL YEAR 1979-80

2738 3 PORTI	OBJECT 2738 1 PORTI	DEPT DIVISION SECTION FUND CLASS NO
2738 3 PORTER ASSISTANT SUPERVISOR 0382B0451	BJECT 001 PERM SALARIES-MISC 2738 1 PORTER ASSISTANT SUPERVISOR 0364B043	86 SAM FRANCISCO GENERAL HOSPITAL 01 GENERAL DIVISION 36001 HOSPITAL OPERATING FUND FOR DESCRIPTION RATE NO
0382B0457	ISC 0364B0436	ENERAL HOSF N ING FUND RATE
,		FY 77-78
		UND ***FISCAL YEAR 1978-1979*** FY 77-78 BUDGET AS MODIFIED FY 77-78 RATE NO OF POS AMOUNT NO OF POS AMOUNT NO OF POS AMOUNT NO OF POS AMOUNT
		1978-1979* MODIFIED AMOUNT
ъ	7	** DEPTL F
60,455	79,657	REQUEST
տ	7	MAYOR'S RECOMMEND NO OF POS AMOUN
60,455	79,657	RECOMMEND AMOUNT (NON-STAND)

2770 3 SENIOR LAUNDRY WORKER 2770 1 SENIOR LAUNDRY WORKER 2760 3 LAUNDRY WORKER 2760 1 LAUNDRY WORKER 2742 1 GENERAL SERVICES SUPERVISOR 2740 3 PORTER SUPERVISOR I 2740 1 PORTER SUPERVISOR I

043080517 0393B0471 0343B0411 0385B0462 0367B0440 0368B0441 048780586

035180420 0407B0488

340,558

340,558

15,295

15,295

12,895 48,546

12,895

48,546

35,652

80,388

0388B0465

2909 1 HOSPITAL ELIGIBILTY SUPERVIS 0599B0724 2908 3 HOSPITAL ELIGIBILITY WORKER 0483B0581 2908 1 HOSPITAL ELIGIBILITY WORKER 2903 3 ELIGIBILITY WORKER 2903 1 ELIGIBILITY WORKER 2786 I GENERAL SERVICES MANAGER 2782 1 LAUNDRY SUPERINTENDENT 2780 1 LAUNDRY WORKER SUPERVISOR 2774 1 SENIOR SEWING TECHNICIAN 2772 1 SEWING TECHNICIAN

0460B0554

166,605 109,670

15,363

15,363 166,605 109,670 86,832 20,175 17,592

94,482

94,482

20,175 17,592

86,832

26,988 12,293

26,988

12,293 42,908

42,908

24,404

24,404 80,388 35,652

0426B0511 0406B0487 0641B0773 0560B0674

RUN DATE 03/29/79 PAGE

CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

PA	10 159,471	15 298,295	2 46,050	1 25,813	1 14,407	1 10,753	1 22,185	9 118,104	2	1 16,808	1 18,453	1 17,096	6,395,071-	1,977* 24,560,587*
OEPTL REQUEST	NO OF FOS AFBOON! NO OF FOS 10 159,471 10	15 298,295 2 44,370	2 46,050	1 25,813	1 14,407	1 10,753 3 33,826	1 22,185	8 118,104	2	1 16,808	1 18,453	1 17,096	5,958,071-	1,980* 25,113,353* 1
CLASSIFICATION DETAI PHASE C FISCAL YEAR 1979-80 ***FISCAL YEAR 1977-77-78 BUDGET AS PC	NO OF POS NO OF POS AMOUNT													* *
ANCISCO GENERAL HOSFI L L L L OPERATING FUND	CLASS NO DESCRIPTION RATE OBJECT 001 PERM SALARIES-MISC 2910 1 SOCIAL WORKER	2920 1 MEDICAL SOCIAL MORKER 0641B0773		2925 1 CHIEF, MEDICAL SOCIAL SERVIC 081880989		4320 1 CASHIER I 0344B0412 4320 3 CASHIER I 0361B0432	IL ENVIRONMENTAL HEAL	7520 3 INCINERATOR OPERATOR 035880429 8204 1 INSTITUTIONAL POLICE OFFICER 048280580	D'	8205 I INSTITUTION POLICE SERGEANT 053480644 8205 3 INSTITUTION POLICE SERGEANT 056080676	8206 1 INSTITUTION POLICE CAPTAIN 0586B0707	8209 1 INSTITUTIONAL POLICE LIEUTEN 0544B0655	9999 1 SALARY SAVINGS 0000B0000	TOTAL OBJECT

RUN DATE 03/29/79

CLASSIFICATION DETAIL

CLASS NO 86 SAN FRANCISCO GENERAL HOSPITAL
01 GENERAL
00 GENERAL DIVISION
36001 HOSPITAL OPERATING FUND DESCRIPTION ***FISCAL YEAR 1978-1979***
FY 77-78 BUDGET AS MODIFIED
RATE NO OF POS NO OF POS AMOUNT P PHASE C FISCAL YEAR 1979-80 NO OF POS AMOU AMOUNT MAYOR'S RECOMMEND
NO OF POS AMOUNT
(NON-STAND) PAGE 485

DEPT DIVISION SECTION

FUND

	TOTAL SECTION	TOTAL FUND	TOTAL OBJECT	9999 1 SALARY SAVINGS	7452 1 SHADE WORKER	7450 1 SHADE AND DRAPERY WORKER	7355 1 TRUCK DRIVER	7350 1 MEAT CUTTER	7348 1 STEAMFITTER	7347 1 PLUMBER	7346 1 PAINTER	7345 1 ELECTRICIAN	7344 1 CARPENTER	7335 1 SENIOR STATIONARY ENGINEER	7334 1 STATIONARY ENGINEER	7205 1 CHIEF STATIONARY ENGINEER	7120 1 BUILDINGS AND GROUNDS MAINTE 0878B1062	OBJECT 003 PERM SALARIES-CRAFT 05
				000080000	0400B0480	041180494	079280920	0534B0644	073180882	0731B0882	076280920	0717B0866	073180882	0688B0830	0611B0738	076280920	0878B1062	AFT 0552B0664
:	2,043	*	*															
	2,043 2,086 27,934,727*	*	*															
	34,727*	*	*															
	2,024* 2	2,024* 21	44*		1	1	2	23	12	12	12	4	u	4	16	1	1	W
	2,024* 25,664,099*	2,024* 25,685,710*	572,357*	361,103-	12,528	12,693	47,816	35,718	41,802	46,040	48,024	92,064	67,880	92,068	331,406	25,513	27,718	51,990
	2,021* 25	2,021* 25	44*		1	1	М	10	10	N	10	4	W	4	16	1	1	ы
	2,021* 25,193,438*	2,021* 25,383,438*	822,851*	178,489-	12,528	12,893	47,816	35,718	41,802	46,040	48,024	92,064	67,880	92,068	399,286	25,513	27,718	51,990

TOTAL DIVISION

2,043 2,086 27,934,727*

2,024* 25,664,099*

2,021* 25,193,438*

984 RUN DATE 03/29/79

PAGE

PHASE C

FISCAL YEAR 1979-80

MAYOR'S RECOMMEND NO OF POS AMOUNT NO OF POS AMOL ***FISCAL YEAR 1978-1979***

BUDGET AS MODIFIED

NO OF POS AMOUNT N FY 77-78 86 SAN FRANCISCO GENERAL HOSPITAL 20 UNIV CALIFORNIA HOSP CONTRACT 00 UNIV CALIFORNIA HOSP CONTRACT DIVISION NO OF POS RATE 01001 GENERAL FUND CLASS NO DEPT DIVISION SECTION FUND

(NON-STAND) 10,992-208,844* 208,844* 17,888 10,722 11,371 12,844 92,885 14,612 22,828 12,714 13,806 10,166 14* 14* 14* 14* 038380458 118081429 046780562 2446 1 SENIOR CLINICAL LABORATORY T 0728B0878 0408B0489 048580583 032680391 041180494 057080688 000080000 001 PERM SALARIES-MISC 3616 1 LIBRARY TECHNICAL ASSISTANT 1440 1 MEDICAL TRANSCRIBER TYPIST 1440 3 MEDICAL TRANSCRIBER TYPIST 1464 1 MEDICAL CLERK STENOGRAPHER 2230 I PHYSICIAN SPECIALIST 2420 I HISTOLOGY TECHNICIAN 3658 1 MEDICAL LIBRARIAN 0999 1 SALARY SAVINGS 1424 I CLERK-TYPIST 3630 1 LIBRARIAN I TOTAL OBJECT

TOTAL FUND

CLASSIFICATION DETAIL

RUN DATE 03/29/79 PAGE 487

PHASE C FISCAL YEAR 1979-80

208,844*	14*	208,844*	14*	208,844*	14*	14*		TION	TOTAL SECTION
208,844*	14*	208,844*	14*	*	*	*		0	TOTAL FUND
208,844*	14*	208,844*	14*	*	*	*		ECT	TOTAL OBJECT
111,987-		111,987-					000080000	RY SAVINGS	9999 1 SALARY SAVINGS
17,957	1	17,957	1				057080688	3658 1 MEDICAL LIBRARIAN	3658 1 MEDI
14,216	1	14,216	1				048580583	ARIAN I	3630 1 LIBRARIAN I
12,763	1	12,763	1				040880489	3616 1 LIBRARY TECHNICAL ASSISTANT	3616 1 LIBR
22,916	1	22,916	1				T 0728B0878	2446 1 SENIOR CLINICAL LABORATORY T 0728B0878	2446 1 SENI
14,668	1	14,668	1				046780562	2420 1 HISTOLOGY TECHNICIAN	2420 1 HIST
191,305	ษา	191,305	ن. ن				118081429	2230 1 PHYSICIAN SPECIALIST	2230 1 PHYS
12,893	1	12,893	1				041180494	1464 1 MEDICAL CLERK STENOGRAPHER	1464 1 MEDI
23,908	20	23,908	2				038380458	1440 1 MEDICAL TRANSCRIEER TYPIST	1440 1 MEDI
10,205	-	10,205	-				USC 032680391	001 PERM SALARIES-MISC K-TYPIST 0	OBJECT 001 1424 1 CLERK-TYPIST
ECOMMEND AMOUNT (NON-STAND)	MAYOR'S RECOMMEND NO OF POS AMOUN (NON-STA	JNT	DEPTL REQUEST NO OF POS AMOI	AMOUNT	BUDGET AS MODIFIED NO OF POS AMOUNT	FY 77-78 NO OF POS	RATE	DESCRIPTION	CLASS NO
				978-1979***	ON	ACT DIVISION	ENERAL HOSP HOSP CONTR. HOSP CONTR. ING FUND	86 SAN FRANCISCO GENERAL HOSPITAL 20 UNIV CALIFORNIA HOSP CONTRACT DIVISION 00 UNIV CALIFORNIA HOSP CONTRACT DIVISION 36001 HOSPITAL OPERATING FUND ***	DEPT DIVISION SECTION FUND

TOTAL DIVISION

14*

14*

208,844*

14*

208,844*

14*

208,844*

FISCAL YEAR 1979-80 PHASE C

RUN DATE 03/29/79

PAGE 488

27,287-27,287-27,287-(NON-STAND) MAYOR'S RECOMMEND NO OF POS 27,287-27,287-27,287-AMOUNT DEPTL REQUEST NO OF POS AMOL ***FISCAL YEAR 1978-1979***
BUDGET AS MODIFIED 211,084* 211,084* 12,103-22,617 48,115 15,574 24,986 15,964 43,931 52,000 AMOUNT 15* 15* NO OF POS 15* 15* FY 77-78 NO OF POS 86 SAN FRANCISCO GENERAL HOSPITAL 30 PSYCHIATRIC SERVICES 01 PSYCHIATRIC ADMINISTRATION 01001 GENERAL FUND 2552 1 DIRECTOR OF ACTIVITIES THERA 0498B0599 A101 1 COURT ALTERNATIVE SPECIALIST 0634B6766 196180961 A146 1 INFECTION CONTROL COORDINATO 0652B0788 038480460 051080614 0000A0000 0000A0000 0000A0000 000080000 RATE 001 PERM SALARIES-MISC 1446 1 SENIOR CLERK STENDGRAPHER 2279 1 ASSISTANT RESIDENT III A144 I ASST HOSPITAL ADM M.H. 2277 1 ASSISTANT RESIDENT II 2275 1 ASSISTANT RESIDENT I 1802 1 RESEARCH ASSISTANT 9999 1 SALARY SAVINGS TOTAL OBJECT TOTAL FUND CLASS NO DIVISION SECTION FUND

REPORT 311

DEPT DIVISION SECTION FUND

86 SAN FRANCISCO GENERAL HOSPITAL
30 PSYCHIARRIC SERVICES
01 PSYCHIARRIC ADMINISTRATION
36001 HOSPITAL OPERATING FUND

RUN DATE 03/29/79 PAGE 489

CLASSIFICATION DETAIL PHASE C FISCAL YEAR 1979-80

INC	1000		*	**FISCAL YEA	***FISCAL YEAR 1978-1979***	**				
CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET A	BUDGET AS MODIFIED OF POS AMOUNT	8	DEPTL REQUEST OF POS AMOUNT	z	20	ECOMMEND AMOUNT (NON-STAND)
	1	i								
A144 1 ASST H	A144 1 ASST HOSPITAL ADM M.H. 0	0961B0961				1	27,287	287	H	27,287
1446 1 SENIOR	1446 1 SENIOR CLERK STENOGRAPHER	038480460				2	24,012	210	12	24,012
1802 1 RESEARCH ASSISTANT	CH ASSISTANT	0510B0614				1	16,025	025	٢	16,025
2275 1 ASSIS	2275 1 ASSISTANT RESIDENT I	000040000				3	44,100	100	ų	44,100
2277 1 ASSIS	2277 I ASSISTANT RESIDENT II	000040000				G.	48,300	300	W	48,300
2279 1 ASSIS	2279 1 ASSISTANT RESIDENT III	000040000				Ų.	52,200	200	W	52,200
2552 1 DIREC.	2552 I DIRECTOR OF ACTIVITIES THERA 0498B0599	0498B0599				1	15,634	634	1	15,634
9999 I SALARY SAVINGS	SAVINGS	000080000					16,	16,474-		46,474-
TOTAL OBJECT	37			•	*	* 14*	* 211,084*	*+80	14*	181,084*
TOTAL FUND				•	*	* 14*	* 211,084*	084*	14*	181,084*
TOTAL SECTION	CON		15*	15*	* 211,084*	* 14*	· 183,797*	797*	14*	153,797*

RUN DATE 03/29/79 PAGE

0647

FISCAL YEAR 1979-80 PHASE C 86 SAN FRANCISCO GENERAL HOSPITAL 30 PSYCHIATRIC SERVICES 02 PSYCHIATRIC MEDICAL SERVICE 01001 GENERAL FUND DIVISION SECTION FUND DEPT

MAYOR'S RECOMMEND NO OF POS AMOUNT DEPTL REQUEST NO OF POS AMOU ***FISCAL YEAR 1978-1979***

BUDGET AS MODIFIED

NO OF POS AMOUNT N 37,154 RATE NO OF POS 1180B1429 2230 1 PHYSICIAN SPECIA'IST 11 DESCRIPTION CLASS NO OBJECT

(NON-STAND)

58,318* 21,164 061480742 2323 1 CLINICAL NURSE SPECIALIST TOTAL OBJECT

451* 451 3JECT 020 TEMPORARY SALARIES 2323 1 CLINICAL NURSE SPECIALIST 0614B0742

TOTAL OBJECT TOTAL FUND

58,739*

DEPT DIVISION SECTION FUND

86 SAN FRANCISCO GENERAL HOSPITAL
30 PSYCHIAIRIC SERVICES
02 PSYCHIAIRIC HEDICAL SERVICE
36001 HOSPITAL OPERATING FUND

CLASS NO

DESCRIPTION

FY 77-78 RATE NO OF POS

FISCAL YEAR 1978-1979

B BUDGET AS MODIFIED

S NO OF POS AMOUNT ?

DEPTL REQUEST

AMOUNT

NO OF POS MAYOR'S RECOMMEND

(NON-STAND)

AMOUNT

CLASSIFICATION DETAIL

PHASE C FISCAL YEAR 1979-80

PAGE 491

RUN DATE 03/29/79

TOTAL SECTION	TOTAL FUND	TOTAL OBJECT	9999 1 SALARY SAVINGS 00	2323 1 CLINICAL NURSE SPECIALIST 06	OBJECT 001 PERM SALARIES-MISC 2230 1 PHYSICIAN SPECIALIST 11
			000080000	061480742	1180B1429
*	*	*			
*	*	*			
58,739*	*	*			
*	*	2*		1	1
58,318*	58,318*	58,318*	526-	21,547	37,297
2*	*	2*		1	۲
52,318*	52,318*	52,318*	6,526-	21,547	37,297

CLASSIFICATION DETAIL

492 RUN DATE 03/29/79 PAGE

PHASE C FISCAL YEAR 1979-80

(NON-STAND) AMOUNT MAYOR'S RECOMMEND NO OF POS AMOUNT AMOUNT DEPTL REQUEST NO OF POS AMOU ***FISCAL YEAR 1978-1979***
FY 77-78 BUDGET AS MODIFIED
RATE NO OF POS AMOUNT N 86 SAN FRANCISCO GENERAL HOSPITAL 30 PSYCHIATRIC SERVICES 03 PSYCHIATRIC EHERGENCY SERVICE 01001 GENERAL FUND DESCRIPTION CLASS NO DEPT DIVISION SECTION FUND

													*				*
10,218	259,942	38,974	26,631	27,081	50,856	41,619	21,873	22,516	38,012	17,264	19,006	7,332-	266,660*	1,743	2,105	463	4,311*
ı	7	1	2	2	м	2	1	7	2	1	7		*+5	ıΩ	Ŋ	п	*11
п	7	н	8	2	м	2	1	1	2	-	1		*52				*
3C 035980430	118081429	1237B1499	0422B0506	0441B0530	0568B0684	0614B0742	0644B0779	0752B0909	063580767	060580731	063580767	000080000		55 0541B0652	0614B0742	0717B0866	
OBJECT 001 PERM SALARIES-MISC 1444 I CLERK STENOGRAPHER 0	2230 1 PHYSICIAN SPECIALIST	2232 1 SENIOR PHYSICIAN SPECIALIST	2305 3 PSYCHIATRIC TECHNICIAN	2306 3 SENIOR PSYCHIATRIC ORDERLY	2320 3 REGISTERED NURSE	2323 1 CLINICAL NURSE SPECIALIST	2323 3 CLINICAL NURSE SPECIALIST	2326 3 NURSING SUPERVISOR, PSYCHIAT 0752B0909	2526 3 AMBULANCE DRIVER	2528 1 MEDICAL STEWARD	2528 3 MEDICAL STEWARD	9999 1 SALARY SAVINGS	TOTAL OBJECT	OBJECT 020 TEMPORARY SALARIES 2320 I REGISTERED NURSE 0!	2323 1 CLINICAL NURSE SPECIALIST	2326 1 NURSING SUPERVISOR, PSYCHIAT 0717B0866	TOTAL OBJECT

DIVISION SECTION FUND OBJECT TOTAL FUND CLASS NO 86 SAN FRANCISCO GENERAL HOSPITAL 30 PSYCHIATRIC SERVICES 03 PSYCHIATRIC EMERGENCY SERVICE 01001 GENERAL FUND DESCRIPTION 020 TEMPLRARY SALARIES ***FISCAL YEAR 1978-1979***

FY 77-78 BUDGET AS MODIFIED

RATE NO OF POS AMOUNT .* 24* 35* 570,971* NO OF POS AMOU ALICUNT NO OF POS MAYOR'S RECOMMEND (NON-STAND) AMOUNT

REPORT 311

CITY AND COUNTY OF SAN FRANCISCO
CLASSIFICATION DETAIL
PHASE C
FISCAL YEAR 1979-80

RUN DATE 03/29/79

PAGE 1493

RUN DATE 03/29/79

161

CLASSIFICATION DETAIL FHASE

1979-80 FISCAL YEAR

SAN FRANCISCO GENERAL HOSPITAL 86 SAN FRANCISCO GENERAL HOSPITAI 30 PSYCHIATRIC SERVICES 03 PSYCHIATRIC EMERGENO'S SERVICE 36001 HOSPITAL OPERATING FUND

DEPT DIVISION SECTION FULD

(GHATS-NCH) AMOUNT NO OF POS AMOUN' 261,078 59,124 28,008 ANDUNT DEPTL REQUEST NO OF POS ***FISCAL YEAR 1978-1979***
BUDGET AS MODIFIED
NO OF POS AMOUNT P FY 77-78 NO OF POS PATE 118081429 123781499 0441B0530 035980430 0422B0506 001 PERM SALARIES-MISC DESCRIPTION

534,165* 534,165* 534,165* 42,319 261,078 39,124 27,132 51,728 22,573 40,544 37,602 50,891 * 42 562,165* 562,165* 45,319 22,891-51,728 22,573 23,725 40,544 37,602 **52 061480742 0644B0779 2326 3 NURSING SUPERVISOR, PSYCHIAT 0752B0909 056880684 063580767 060580731 000080000 2232 1 SENIOR PHYSICIAN SPECIALIST 2306 3 SENIOR PSYCHIATRIC ORDERLY 2323 1 CLINICAL NURSE SPECIALIST 2323 3 CLINICAL NURSE SPECIALIST 2305 3 PSYCHIATRIC TECHNICIAN 2230 1 PHYSICIAN SPECIALIST 1444 I CLEPK STENOGRAPHER 2320 3 REGISTERED NURSE 2526 3 AMBULANCE DRIVER 2528 1 MEDICAL STEWARD 9999 1 SALARY SAVINGS TOTAL OBJECT TOTAL FUND

*45

562,165*

* 53

570,971*

35*

*45

TOTAL SECTION

FEFORT 311

CLASSIFICATION DETAIL

PHASE C FISCAL YEAR 1979-80

RUN DATE 03/29/79

PAGE 495

		40,976	22	12	0652B0788	2322 1 HEAD NURSE	2322 1
		334,448	19	19	0568B0684	2320 3 REGISTERED NURSE	2320 3
		84,760	Un	5	054180652	2320 1 REGISTERED NURSE	2320 1
		301,238	23	23	0422B0506	2305 3 PSYCHIATRIC TECHNICIAN	2305 3
		135,502	11	11	0402B0482	2305 1 PSYCHIATRIC TECHNICIAN	2305 1
		37,154	2	2	118081429	2230P1 PHYSICIAN SPECIALIST PT	2230P1
		218,823	12	4	118081429	2230 1 PHYSICIAN SPECIALIST	2230 1
		12,212	1	1	NT 0442B0531	1840 1 JUNIOR MANAGEMENT ASSISTANT	1840 1
		31,138	ч	3	035980430	1444 1 CLERK STENOGRAPHER	1444 1
		32,760	и	3	040380483	1428 3 WARD CLERK	1428 3
		27,705	3	u	-MISC 0326B0391	JECT 001 PERM SALARIES-MISC 1424 1 CLERK-TYPIST 0	OBJECT 1424 1
MAYOR'S RECOMMEND NO OF POS AMOUNT (NON-STAND)	* DEPTL REQUEST NO OF POS AMOUNT	MODIFIED AMOUNT	***ISCAL YEAR 19/8-19/9*** EUDGET AS MODIFIED NO OF POS AMOUNT	FY 77-78 NO OF POS	RATE	S NO DESCRIPTION	CLASS NO
					GENERAL HOSP ERVICES NPATIENT SERV	86 SAN FRANCISCO GENERAL HOSPITAL 30 PSYCHLATRIC SERVICES 04 PSYCHLATRIC INPATIENT SERVICE 01001 GENERAL FUND	DEPT DIVISION SECTION FUND

2586 3 HEALTH WORKER II

2548 3 OCCUPATIONAL THERAPIST 2549 1 OCCUPATIONAL THERAPIST

2587 3 HEALTH WORKER III

041080492 035050420 058100701 0554B0668

12,194

2326 1 NURSING SUPERVISOR, PSYCHIAT 071780866 2323 I CLINICAL NURSE SPECIALIST

0614B0742 0684B0827

2326 3 NURSING SUPERVISOR, PSYCHIAT 0752B0909

22,516 68,332 42,328 20,965

48,984

15,608

2322 3 HEAD NURSE 2322 1 HEAD NURSE RUN DATE 03/29/79 PAGE 1196

CLASSIFICATION DETAIL

PHASE C FISCAL YEAR 1979-60

36 SAN FRANCISCO GENERAL HOSPITAL 30 PSYCHIATRIC SERVICES C4 PSYCHIATRIC INPATIENT SERVICE 01001 GENERAL FUND

DEPT DIVISION SECTION FUND

				*					*	*
				*					*	*
				*					*	*
				*					*	*
14,742	18,304	63,180	67,195-	1,516,874*	11,152	1,263	1,263	2,313	15,991*	146* 1,532,865*
п	ı	м		103*	32	М	м	'n	*27	146*
-	п	м		*26					*	*26
ISC 0463B0557	064180773	IO 0704B0850	000080000		IES 054180652	065280788	061480742	T 0717B0866		
OBJECT 001 PERM SALARIES-M 2598 1 HEALTH WORKER IV	2930 1 PSYCHIATRIC SOCIAL WORKER	2932 1 SENIOR PSYCHIATRIC SOCIAL W	9999 1 SALARY SAVINGS	TOTAL OBJECT	OBJECT 020 TEMPORARY SALAR 2320 I REGISTERED NURSE	2322 1 HEAD NURSE	2323 1 CLINICAL NURSE SPECIALIST	2326 1 NURSING SUPERVISOR, PSYCHIA	TOTAL OBJECT	TOTAL FUND
	001 PERH SALARIES-MISC 0045B0557 1 1	001 PERM SALARIES-MISC 1 HEALTH MORKER IV 045380557 1 1 1 PSYCHIATPIC SOCIAL WORKER 064180773 1 1	1 HEALTH MORKER IV 045380557 1 1 1 PSYCHIATRIC SOCIAL WORKER O64180773 1 1 1 SENIOR PSYCHIATRIC SOCIAL WO 070480850 3 3	1 HEALTH MORKER IV GAGABOSS7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	001 PERH SALARIES-MISC 0.6480657 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 HEALTH MORKER IV 04480557 1 1 PSYCHIATPIC SOCIAL NORKER 064180773 1 1 SENIOR PSYCHIATPIC SOCIAL NO 070480850 3 1 SALERY SAVINGS 00080000 93* 1AL 0894CF 070 TEMPORARY SALARIES 054180652 054180652	1 HEALTH MORKER IV 04480557 1 1 PSYCHIATPIC SOCIAL NORKER 064180773 1 1 SENIOR PSYCHIATPIC SOCIAL NO 070480850 3 1 SALERY SAVINGS 00080000 93* 1AL 08JECT 070 TEMPORARY SALARIES 055180652 05184085E 065280708	1 HEALTH MORKER IV 04480557 1 1 PSYCHIATPIC SOCIAL NORKER 064180773 1 1 SENIOR PSYCHIATRIC SOCIAL NO 070460550 3 1 SALGRY SAVINGS 000080000 93* 1AL GBJECT 020 TEMPORARY SALARIES 055280768 055280768 1 CLINICAL NUPSE SPECIALIST 061480742	1 HEALTH MONKER IV 04480557 1 1 PSYCHIATPIC SOCIAL NORKER 064180773 1 1 SENIOR PSYCHIATRIC SOCIAL NO 070480550 3 1 SALGKY SAVINGS 000080000 93* 1AL GBJECT 020 TEMPORARY SALARIES 055280768 055280768 1 1 LINICAL NUPSE SPECIALIST 054480742 1 1 NHSING SUPERVISOR, PSYCHIAI 071780866	1 HEALTH MONKER IV 04580557 1 1 PSYCHIATPIC SOCIAL NORKER 064180773 1 1 SENIOR PSYCHIATPIC SOCIAL NO 070480550 3 1 SALLARY SAVINGS 00080000 93* 1AL GBJECT 000 TEMPORARY SALARIES 055280768 055280768 1 CLINICAL NUPSE SPECIALIST 061480742 1 NURSING SUPERVISOR, PSYCHIAT 071780866 **

DEPT DIVISION SECTION FUND

86 SAN FRANCISCO GENERAL HOSPITAL 30 PSYCHIATRIC SERVICES 04 PSYCHIATRIC UNPATIENT SERVICE 36001 HOSPITAL OPERATING FUND

o

PHASE C FISCAL YEAR 1979-80

CITY AND COUNTY OF SAN FRANCISCO CLASSIFICATION DETAIL

RUN DATE 03/29/79 PAGE 497

-UND	SOUL HUSPITAL OFERALING FOND	G FOND	*	***FTSCAI YEAD 1978-1979***	1979-1979***				
CLASS NO	DESCRIPTION	RATE	FY 77-78	BUDGET AS MODIFIED NO OF POS AMOUNT	MODIFIED AMOUNT	DEPTL REQUEST NO OF POS AMOI	REQUEST AMOUNT	MAYOR'S RECOMMEND NO OF POS AMOUN (NON-STA	RECOMMEND AMOUNT (NON-STAND)
DBJECT 001 1424 1 CLERK-TYPIST	PERM SALARIES-MIS)C 032680391				14	28,781	ы	28,781
1428 3 WARD CLERK	CLERK	0403B0483				14	33,214	u	33,214
1444 1 CLERK	1444 1 CLERK STENDGRAPHER	035980430				14	31,368	3	31,368
1840 1 JUNIO	1840 1 JUNIOR MANAGEMENT ASSISTANT	0442B0531	-			_	13,859	1	13,859
2230 1 PHYSI	2230 1 PHYSICIAN SPECIALIST	118081429	Ĭ			4	160,253	4	160,253
2230P1 PHYSI	2230P1 PHYSICIAN SPECIALIST PT	1180B1429				2	37,297	2	37,297
2305 1 PSYCH	2305 1 PSYCHIATRIC TECHNICIAN	0402B0482				œ	97,616	8	97,616
2305 3 PSYCH	2305 3 PSYCHIATRIC TECHNICIAN	042280506				26	341,371	26	341,371
2320 1 REGISTERED NURSE	TERED NURSE	054180652	,,			(m	77,515	(Ji	77,515
2320 3 REGISTERED NURSE	TERED NURSE	0568B0684	•			27	469,671	27	469,671
2322 3 HEAD NURSE	NURSE	0684B0827	7			(ب	62,454	ч	62,454
2323 1 CLINI	2323 1 CLINICAL NURSE SPECIALIST	061480742				r)	43,094	2	43,094
2326 1 NURSI	2326 1 NURSING SUPERVISOR, PSYCHIAT 071780866	071780866	•			F)	41,134	23	41,134
2326 3 NURSI	2326 3 NURSING SUPERVISOR, PSYCHIAT 0752B0909	0752B0909	Ĭ			14	71,175	3	71,175
2548 1 OCCUP	2548 1 OCCUPATIONAL THERAPIST	0554B0668				Lad.	52,304	u	52,304
2548 3 OCCUP	2548 3 OCCUPATIONAL THERAPIST	058180701				_	17,045	1	17,045
2586 1 HEALTH WORKER II	H WORKER II	033480400				_	10,439	1	10,439
2587 1 HEALTH WORKER III	H WORKER III	0391B0469				_	13,006	1	13,006
2588 1 HEALTH WORKER IV		046380557	7			_	15,724	1	15,724

RUN DATE 03/29/79 PAGE 498

PEPOPT 311

DEPT DIVISION SECTION FURD

CLASSIFICATION DETAIL

PHASE C FISCAL YEAR 1979-80 86 SAN FRANCISCO GENERAL HOSPITAL 30 PSYCHIATRIC SERVICES 04 PSYCHIATRIC INPATIENT SERVICE 36001 HOSPITAL OPERATING FUND

COMMEND AMOUNT NON-STAND)	19,685	64,545	295,076-	1,406,474*	1,406,474*	1,406,474*	143* 2,146,754*
MAYOR'S RE NO OF POS	1	м		103*	103*	103*	143*
QUEST AMOUNT	19,685	64,545	175,076-	1,526,474*	1,526,474*	1,526,474*	143* 2,330,754*
DEPTL RE NO OF POS	п	м		103*	103*	103*	143*
MODIFIED				*	*	1,532,865*	199* 2,373,659*
BUDGET AS NO OF POS				*	*	146*	199*
FY 77-78 NO OF POS				*	*	*26	134*
RATE	IES-MISC KER 0641B0773	IAL WO 070480850	000080000				
DESCRIPTION	001 PERM SALAR EATRIC SOCIAL WOR	PSYCHIATRIC SOC	r SAVINGS			NOI	NOIS
CLASS NO	OBJECT 2930 1 PSYCHI	2932 1 SENIOR	9909 1 SALARY	TOTAL OBJEC	TOTAL FUND	TOTAL SECT	TOTAL DIVISION
	DESCRIPTION RATE NO OF POS NO OF POS AROUNT NO OF POS	ISSIND DESCRIPTION RATE NO OF POS NO OF POS AHOUNT NO OF POS AMOUNT NO OF	1 SENIOR PSYCHIATRIC SOCIAL MO 070460850 3 64,545 3	15S NO DESCRIPTION RATE NO OFPOS NO OFPOS AMOUNT NO OFPOS AMOUNT NO OFPOS AMOUNT NO OFPOS (NON OFPOS NO OFPOS AMOUNT NO OFPOS NO OFPOS NO OFPOS AMOUNT NO OFPOS NO OF	15S NO DESCRIPTION RATE NO OFPOS NO OFPOS AMOUNT NO OFPOS AMOUNT NO OFPOS AMOUNT NO OFPOS (NON OFPOS NO OFPOS AMOUNT NO OFPOS NO OFPOS NO OFPOS AMOUNT NO OFPOS (NON OFPOS NO OFPOS OF OF OFPOS OF OF OFPOS OFPOS OF OFPOS	155 NO DESCRIPTION RATE NO OF POS ANODETS DO DEFIL REQUEST MAYOR 10 PSCHAMBTES-HISC 11 PSCHAMBTES COCIAL MORKER 064120773 12 SALARY SAVINGS 13 SALARY SAVINGS 14 DADBET 15 SALARY SAVINGS 16 SAMBONET NO OF POS ANODETS SAVINGS 17 SAVINGS 18 SAVINGS 18 SAVINGS 18 SAVINGS 19 SAVINGS 10 SAVINGS 11 SAVINGS 11 SAVINGS 12 SAVINGS 13 SAVINGS 14 SAVINGS 15 SAVINGS 16 SAVINGS 17 SAVINGS 18	185 NO DESCRIPTION RATE NO OF POS ANODETISD DEPTI REQUEST MAYON OF POS ANODETISD DEPTI REQUEST MAYON OF POS ANODETISD DEPTI REQUEST NO OF POS ANODETISD DEPTI NO OF POS

CLASSIFICATION DETAIL

RUN DATE 03/30/79 PAGE 499

PHASE C FISCAL YEAR 1979-80

86 SAN FRANCISCO GENERAL HOSPITAL
31 NETHADONE CLINIC
00 NETHADONE CLINIC
01001 GENERAL FUND

			19,916	12	r»	033480400	2586 1 HEALTH WORKER II	
			16,224	го	1	029880357	2585 1 HEALTH WORKER I	
			16,900	1		059180714	2566 1 REHABILITATION COUNSELOR	
			15,652	ר		T 0500B0602	2484 1 JUNIOR PUBLIC HEALTH CHEMIST 0500B0602	
			20,410	1	1	074880903	2450 1 PHARMACIST	
			9,113	1		058080701	2328 1 NURSE PRACTITIONER	
			19,552	1		0652B0788	2322 1 HEAD NURSE	
			81,042	₅	(J	0568B0684	2320 3 REGISTERED NURSE	
			16,952	٦	123	054180652	2320 1 REGISTERED NURSE	
			38,974	1	123	123781499	2232 1 SENIOR PHYSICIAN SPECIALIST	
			7,431	1	,	1180B1429	2230P1 PHYSICIAN SPECIALIST PT	
	7,283-					118081429	2230 1 PHYSICIAN SPECIALIST	
			10,504	1		038680463	2110 1 MEDICAL RECORDS CLERK	
			14,820	۲	۲	051980625	1842 1 MANAGEMENT ASSISTANT	
			13,806	1		044280531	1840 1 JUNIOR MANAGEMENT ASSISTANT	
					1	032580390	1630 1 ACCOUNT CLERK	
			11,960	1	٦	0384B0460	1446 1 SENIOR CLERK STENOGRAPHER	
					ь	ISC 032680391	OBJECT 001 PERM SALARIES-MISC 1424 1 CLERK-TYPIST 0	
MAYOR'S RECOMMEND NO OF POS AMOUNT (NON-STAND)	JNT N	DEPTL REQI	1978-1979** MODIFIED AMOUNT	***FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS AMOUNT	FY 77-78 NO OF POS	RATE	CLASS NO DESCRIPTION	
						ENERAL HOSP C C	DEPT 86 SAN FRANCISCO GENERAL HOSPITAL STATISTICN 31 HETHADONE CLINIC SECTION 00 HETHADONE CLINIC FUND 01001 GENERAL FUND	

2587 1 HEALTH WORKER III

039180469

12,194

CLASSIFICATION DETAIL PHASE C FISCAL YEAR 1979-80

RUN DATE 03/30/79 200

PAGE

DEPT DIVISION SECTION FUND

86 SAN FRANCISCO GENERAL HOSPITAL 31 METHADONE CLINIC 00 METHADONE CLINIC

01001 GENERAL FUND

DESCRIPTION

CLASS NO

RATE NO OF POS

FISCAL YEAR 1978-1979
BUDGET AS MODIFIED
NO OF POS AMOUNT N

(NON-STAND) AMOUNT MAYOR'S RECOMMEND NO OF POS AMOUNT

AMOUNT

DEPTL REQUEST NO OF POS AMOU

046380557

SJECT 001 PERM SALARIES-MISC 2588 1 HEALTH WORKER IV 04

0641B0773 2930 1 PSYCHIATRIC SOCIAL WORKER

TOTAL OBJECT

7,283-

*

325,450*

*22

*92

2,091 421 374

054180652 065280788 2JECT 020 TEMPORARY SALARIES 2320 1 REGISTERED NURSE 05

058080701 2328 1 NURSE PRACTITIONER 2322 1 HEAD NURSE

2450 1 PHARMACIST

*

7,283-

3,381* 328,831*

* *92

074880903

31*

495

TOTAL OBJECT

TOTAL FUND

DEPT DIVISION SECTION FUND

86 SAN FRANCISCO GENERAL HOSPITAL 31 METHADONE CLINIC 00 METHADONE CLINIC 36001 HOSPITAL OPERATING FUND

PHASE C

CLASSIFICATION DETAIL

FISCAL YEAR 1979-80

RUN DATE 03/29/79 PAGE 501

20	SOURT HOSPITAC OFFERNITING COM	IG TONO	**	AETECAL YEAR	1979-1979**	«			
CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS AMOUNT	MODIFIED	DEPTL REQUEST NO OF POS AMOU	PEQUEST	MAYOR'S RECOMMEND NO OF POS AMOUN (NON-STA	RECOMMEND AMOUNT (NON-STAND)
JECT 1446 1 SENIOR	JECT 001 PERM SALARIES-MISC 1446 1 SENIOR CLERK STENOGRAPHER 0	SC 0384B0460				L	12,316	1	12,316
1840 1 JUNIOR	1840 1 JUNIOR MANAGEMENT ASSISTANT	0442B0531				1	13,859	1	13,859
1842 1 MANAGE	1842 1 MANAGEMENT ASSISTANT	0519B0625				1	15,125	1	15,125
2110 1 MEDICA	2110 1 MEDICAL RECORDS CLERK	0386B0463				1	11,906	1	11,906
2230P1 PHYSIC	2230P1 PHYSICIAN SPECIALIST PT	118081429				1	7,283	1	7,283
2232 1 SENIOR	2232 1 SENIOR PHYSICIAN SPECIALIST	1237B1499				1	39,124	1	39,124
2320 1 REGISTERED NURSE		0541B0652				6	104,574	6	104,574
2322 1 HEAD NURSE		065280788				1	21,852	1	21,852
2328 1 NURSE PRACTITIONER		058080701				1	16,652	1	16,652
2450 1 PHARMACIST		074880903				1	21,587	1	21,587
2484 1 JUNIOR	2484 1 JUNIOR PUBLIC HEALTH CHEMIST 050080602	0500B0602				1	15,712	1	15,712
2566 1 REHABI	2566 1 REHABILITATION COUNSELOR	059180714				1	19,800	1	19,800
2585 1 HEALTH WORKER I		0298B0357				23	17,845	23	17,845
2586 1 HEALTH WORKER II		0334B0400				12	19,356	2	19,356
2587 1 HEALTH WORKER III		0391B0%69				1	13,006	1	13,006
9999 I SALARY SAVINGS		0000B0000					24,547-		17,264-
TOTAL OBJECT	Т		*	*	*	22*	325,450*	£2 22 *	* 332,733*
TOTAL FUND			*	*	*	12 C3	325,450*	22*	* 332,733*
					1		370 777	24	100 0104

TOTAL SECTION

26*

31* 328,831*

22* 318,167*

23* 340,016*

CLASSIFICATION DETAIL

PHASE C FISCAL YEAR 1979-80

86 SAN FRANCISCO GENERAL HOSPITAL 31 METHADONE CLINIC 00 METHADONE CLINIC 36001 HOSPITAL OPERATING FUND DEPT DIVISION SECTION FUND

FISCAL YEAR 1978-1979
FY 77-78 BUDGET AS MODIFIED
RATE NO OF POS AMOUNT N DESCRIPTION

CLASS NO

001 PERM SALARIES-MISC

OBJECT

TOTAL DIVISION TOTAL DEPT

56* 2,217

22* 318,167* 2,203* 28,521,864* 328,831* 2,530 30,846,061* 31*

2,201* 27,889,052* 340,016* (NON-STAND) MAYOR'S RECOMMEND NO OF POS AMOUNT

23*

AMOUNT

DEPTL REQUEST NO OF POS AMOU

RUN DATE 03/29/79

502 PAGE

FISCAL YEAR 1979-80 PHASE C EQUIPMENT DETAIL

> RUN DATE 03/29/79 PAGE 503

2,450	1	2,450	1	2,450	860179 DRILL STRYKER	860179
3,174	13	3,174	13	244	SETS INSTRMENT	860169
170	1	170	1	170	860159 OTOSCOPE RECHARGEABLE	860159
529	Un	529	u	106	860149 HEAD OTOSCOPE	860149
1,323	22	1,323	222	60	860138 HEAD OPHTHALMOLOSCOPE	860138
1,469	4	1,469	4	367	STETHESCOPE ULTRASOUND	860129
1,135	1	1,135	1	1,135	SEALER HEAT	860119
72	1	72	1	72	860109 BAUMANOMETER PORTABLE	860109
800	2	800	2	400	860099 METER PEAK FLOW	860099
1,170	7	1,170	7	167	860088 FORCEPS, BIOPSY	860088
8,973	1	8,973	1	8,973	860078 TABLE OPERATING ROOM	860078
3,091		3,091	1	3,091	BOBJECT 2250 MEDICAL DENT 860069 TABLE SURGICAL	SUB0BJECT 860069
* 5,649*	16*	5,649*	16*		TOTAL SUBOBJECT	TOTA
5,154	15	5,154	15	344	860059 PAGERS POCKET	860059
495	н	495	ı	495	BOBJECT 2220 COMMUNICATIONS 860049 CALLBACK SYSTEM	SUBOBJECT 860049
* 2,395*	27*	2,395*	27*		TOTAL SUBOBJECT	TOTA
155	23	155	22	77	860039 LAMPS EXAMINATION	860039
160	51	160	UI	32	860029 LAMPS GOOSENECK	860029
2,080	20	2,080	20	104	BOBJECT 2217 ELECTRICAL 860019 TRANSFORMER WALL	800019 860019
AMOUNT	COUNT	AMOUNT	COUNT AMO	PRICE	NO DESCRIPTION	EQUIP NO
BECOMMEN		1		SAN FRANCISCO GENERAL HOSPITAL GENERAL GENERAL DIVISION HOSPITAL OPERATING FUND	86 01 00 36001	DEPT DIVISION SECTION FUND

EQUIPMENT DETAIL

504

PUN DATE 03/29/79 PAGE

979-80 C	DEFINE TENNECT MAYOD'S DECIMARIN	TNO	1 5,325 1 5,325	3 5,432 3 5,432	1 126 1 126	2 4,260 2 4,260	1 213 1 213	2 2,767 2 2,767	1 895 1 895	1 226 1 226	10 1,331 10 1,331	1 1,048 1 1,048	1 73 1 73	1 107 1 107	1 282 1 282	1 58 1 58	1 1,773 1 1,773	2	•	٥	2	87* 48,272* 102* 48,272*
FISCAL YEAR 1979-80 PHASE C	6	COUNT																				
	SAN FRANCISCO GENERAL HOSPITAL GENERAL GENERAL DIVISION HOSPITAL OPERATING FUND	PRICE	5,325	1,811	126	2,130	213	1,385	895	226	133	1,048	73	107	282	58	1,773	565	175	565	52	
	DEPT 86 SAN FRANCISCO GENERAL H DIVISION 01 GENERAL DIVISION 0 GENERAL DIVISION 18001 HOSPITAL OPERATING FUND	EQUIP NO DESCRIPTION	SUBOBJECT 2250 MEDICAL DENT 860189 LAPAROSCOPE	860198 MACHINES EKG	850209 MOTO-TOOL 1/8"	860218 AIR DRIVER HEAVY DUTY	860228 CUP JAW	860238 DEFIBRILLATOR ANALYZER	860248 PROBE RETINAL	860258 PROBE RECTAL	860268 CARRIERS LIGHT OPTIC	860278 SPIROMETER	860289 PAPOOSE BOARD REGULAR	860299 PAPOOSE BOARD LARGE	860309 PUMP ASPIRATING	860319 TEST COLOR PERCEPTION	860329 CRYO UNIT	860359 CART SUPPLY	860369 CART A LINE	860379 CART CASE	860389 CART VISION TESTER	∓OTAL SUBOBJECT

FISCAL YEAR 1979-80 PHASE C EQUIPMENT DETAIL

860509 PROJECTOR OVERHEAD	860499 PROJECTOR SOUND	SUBOBJECT 2260 OFFICE 860488 CALCULATORS	TOTAL SUBOBJECT	860529 RECORDER VISUAL	860479 CART A LINE	860468 SUCTION UNIT	860459 STRETCHER	860449 WHEELCHAIR W/IV POLE	£60439 POLE IV	860429 STAND IV	860419 SCALES BABY	860408 SCALES 350 LB	860399 CART AUDIO VISUAL	860389 CART VISION TESTER	860379 CART CASE	860369 CART A LINE	860359 CART SUPPLY	SUBOBJECT 2251 HOSPITAL 860349 CART UTILITY	EQUIP NO DESCRIPTION .	DEPT 86 SAN FRANCISCO GENERAL HOSPITAL DIVISION 01 GENERAL DIVISION O0 GENERAL DIVISION FUND 36001 HOSPITAL OPERATING FUND
188	948	357		425	240	246	207	426	90	88	266	176	53	52	594	175	595	05	PRICE	. HOSPITAL
1	1	U	*00		7	50	1	1	1	9	1	1	1	23	٥	٥	23	r»	COUNT	0F01 0F01 157
188	948	1,070	22,318*		1,925	12,301	207	426	90	795	266	176	53	105	3,567	1,048	1,189	170	AMOUNT	5.7
1	1		,1¢	μ.	7	50	1	1	1	9	1	1	1	23	6	6	12	12	COUNT	MAYOR'S
128	948	1,070	£ 22,318*		1,925	12,301	207	426	90	795	266	176	53	105	3,567	1,048	1,189	170	AMOUNT	RECOMMEND

RUN DATE 03/29/79 PAGE 505

FISCAL YEAR 1979-80 PHASE C EQUIPMENT DETAIL

PAGE 506 RUN DATE 03/29/79

•	EN E	AHDUNT	290	425	199	75	74	1,202	778	210	1,267	288-	887-	358-	314-	328-	-89	377-	4,106*	208	867
	MAYOU'S DECOMMEND	COUNT		rt	н	н	н	7	-	rel	-		10	5	2	4		9	*07		
	Tagrica	AMOUNT	290	455	199	75	74	1,202	778	210	1,267								6,726*	288	887
	Toblicad ITCAR	COUNT	н	п	1	1	1	1	1	1	1								14*	30	10
ERAL HOSPITAL	G FUND	PRICE	062	425	199	7.5	74	401	877	210	1,267	10	68	27.	156	82	6.8	63		10	68
86 SAN FRANCISCO GENERAL HOSPITAL		DESCRIPTION	EOBJECT 2260 OFFICE 860519 PROJECTOR SLIDE	860529 RECORDER VISUAL	860539 SCREEN FROJECTION	LECTERN	860559 RECORDER CASSETTE	860569 TYPEWRITER ELECTRIC	860579 TYPEWRITER ELECTRIC	860589 PENDEFLEXER	860599 CHART RECORDER	860609 CHAIRS STACKING	860619 TABLE WRITING	860628 CHAIRS SECRETARIAL	860638 CHAIRS ADJUSTABLE	860648 CHAIRS FOSTURE	860658 CHAIR SWIVAL	860669 STOOLS EXAMINATION	TOTAL SUBOBJECT	BCBJECT 2261 FUPNIS FURNIT 860609 CHAIRS STACKING	860619 TABLE WRITING
DEPT	SECTION	EQUIP NO	SUEOBJECT 860519 R	860529	860539	860549 LECTERN	860559	860569	860579	860589	860599	860609	860619	860628 (860638	860648	860658 (860669	TOTAL	SUBCBJECT 860609 (860619

CITY AND COUNTY OF SAN FRANCISCO

REPORT 411

EQUIPHENT DETAIL FISCAL YEAR 1979-80 PHASE C

RUN DATE 03/29/79
PAGE 507

860798 CHAMBER ANAEROBIC	SUBOBJECT 2266 LABORATORY 860789 DISPENSER CREAM	TOTAL SUBOBJECT	860779 STAND DISPLAY	860768 DESK DOUBLE PEDESTAL	860759 DESK STUDY UNITS	860748 FREEZER UPRIGHT (~70 DEGREES	860738 FREEZER UPRIGHT	860728 SHELVES	860719 CABINET 6 SHELF	860709 CABINETS FILE 2 DRAWER	860699 CABINETS FILE 4 DRAWER	860689 CABINETS 5 DRAWER	860679 STOOL ADJUSTABLE	860669 STOOLS EXAMINATION	860658 CHAIR SWIVAL	860648 CHAIRS POSTURE	860638 CHAIRS ADJUSTABLE	SUBOBJECT 2261 FURNIS FURNIT 860628 CHAIRS SECRETARIAL	EQUIP NO DESCRIPTION	DEFT 86 SAN FRANCISCO GENERAL HOSPITAL DIVISION 01 GENERAL SECTION 00 GENERAL DIVISION FUND 36001 HOSPITAL OPERATING FUND
5,469	267		87	213	494	7,102	639	60	120	75	132	382	135	63	68	82	156	72	PRICE	L HOSPITAL
1	P	400*	rə cı	c1	UT	1	P	322	1	IJ	13	b	ч	ø	1	4	12	US	COUNT AMO	
5,461	267	34,353*	174	427	2,470	7,102	639	19,416	120	224	262	764	135	377	68	328	314	358	AMOUNT	1
1	1	355*	13	13	(5	ш	μ	322	ш	u	го	12	1	٥	1	4	12		COUNT AMOUN	1
5,461	267	34,353*	174	427	2,470	7,102	639	19,416	120	224	262	764	135	377	68	328	314	358	AMOUNT	

508

RUN DATE 03/29/79 PAGE

MAXTO S DEFINITION	TNI	2,545 1 2,545	5,357 2 5,357	696 2 696	3,861 1 3,661	575 1 575	30,620 1 30,620	3,250 1 3,250	4,523 43 4,523	57,418* 55* 57,418*	1 12,000	* 12,000*	20 9,323	* 20* 9,323*	177,131* 707* 195,834*	177,131* 707* 195,534*	177,131* 707* 195,834*	177,131* 707* 195,834*
ב בים מת	COUNT	н	2	м	ч	1	1	1	43	55*		*		*	*689	*689	*689	*689
SAN FPANCISCO GENERAL HOSPITAL GENERAL GENERAL DIVISION HOSPITAL OPERATING FUND	PRICE	2,545	2,678	320	3,861	575	30,620	3,250	100		RY		275					
DEPT 66 SAN FPANCISCO GENERAL H DIVISION 01 GENERAL DIVISION SECTION 00 GENERAL DIVISION FUND 5601 HOSPITAL OPERATING FUND	EQUIP NO DESCRIPTION	SUBCOSJECT 2266 LABORATORY 850800 COAGULYZER LANCER	860818 MICROSCOPES	850828 LENSES MICROSCOPE	850838 AUTOCOUNTER PLATELET	S60348 METER T S	860858 STAT/LYTE	860868 CENTRIFUGE TABLE TOP	863869 MISC EQUIP	TOTAL SUBOBJECT	SUBOBJECT 2270 BOOKS LIBRARY 000019 BOOKS	TOTAL SUBOBJECT	SUBOBJECT 2299 OTHER 250519 MISC EQUIPMENT	TOTAL SUBOBJECT	TOTAL FUND	TOTAL SECTION	TOTAL DIVISION	TOTAL DEPT

CAPITAL PROJECTS/FACILITIES MAINTENANCE

PHASE C FISCAL YEAR 1979-80

DEPT DIVISION SECTION SUBOBJECT 2020 FACIL MAINT PROJ BUDGET-ONLY 114 MISC FAC MAINT PROJ 79 004 PROJ NO DESCRIPTION TOTAL FUND TOTAL SUBOBJECT 115 ELEVATOR INSPECTION 26 SAN FRANCISCO CENERAL HOSPITAL OI GENERAL OO GENERAL DIVISION 36600 HOSPITAL FACILITIES MAINT PROJ REQ PRI REQUEST DEPTL 268,365* 268,365* 133,365 135,000 MAYOR'S RECOMMEND

268,365* 268,365* 133,365 135,000

-

6

PAGE

RUN DATE 03/29/79

CAPITAL PROJECTS/FACILITIES MAINTENANCE

PHASE C FISCAL YEAR 1979-80

510

RUN DATE 03/29/79 PAGE

MAYOR'S RECOMMEND	29,000				*000*	*000*62	297,365*	297,365*	297,365*
DEPTL REQUEST	29,000	88,800	000,99	7,000	190,800*	190,800*	459,165*	459,165*	459,165*
SAN FRANCISCO GENERAL HOSPITAL GENERAL DIVISTON CAPITAL PPOJECTS FY ON	BUDGET-0NLY 79 010	79 016	79 023	79 009					
86 SAN FRANCISCO GEN 01 GENERAL 00 GENERAL DIVISION 36700 CAPITAL PPOJECTS DESCRIPTION	JECT 2030 CAPITAL PROJ BUDGET-ONLY 126 WNDBARMAIN & EMERGENT 79 0:	127 BOIL RM-SOUND CONT	128 FEASSTUDYBKUPWTRSUP	129 SFRINKLRCONTRLVALVE	TOTAL SUBOBJECT	DND	ECTION	IVISION	THE.
DIVISION SECTION FU D PROJ NO	SUBOBJECT 126 WN	127 80	128 FE	129 SF	TOTAL S	TOTAL FUND	TOTAL SECTION	TOTAL DIVISION	TOTAL DEPT

MAJOR SERVICE AREA: CULTURE AND RECREATION

COMMUNITY GOALS

40:01 Park Preservation

Recreational Promotion

Support Services Educational and Cultural Enrichment

DEPARTMENTS

Art Commission Academy of Sciences

Asian Arts Museum

County Education Office Fine Arts Museum

-446450C@C Law Library Public Library

War Memorial - Board of Trustees Recreation and Parks Department

The following function is also part of this Major Service Area but appears as part of the following department budget:

Ð

. Publicity and Advertising

DEPT.

Academy of Sciences

DEPARTMENT:

IN MAJOR SERVICE AREA (MSA): Culture and Recreation

CONTRIBUTES TO THE FOLLOWING COMMUNITY GOAL(8):

Educational/Cultural Enrichment

Departmental Administration

CITY AND COUNTY OF SAN FRANCISCO

DEPARTMENTAL OBJECT SUMMARY
FISCAL YEAR 1979-80

PAGE 512

TOTAL DEPT	490 REVENUE TRANSFER TO ANOTHE	310 CENTRAL SHOP	202 FAC MAINT PROJ BDGT	111 USE OF EMPL CARS	100 PROF & SPEC SVCS	060 MAND FRINGE BENEFITS	020 TEMPORARY SALARIES	012 HOLIDAY PAY	010 OVERTIME	003 PERM SALARIES-CRAFT	001 PERM SALARIES-MISC	DEPT 60 ACADEMY OF SCIENCES FY OBJECT TITLE AC	
1,052,395*	₁E 36,487	1,100	36,487		489,976	91,297	7,708	7,802	3,219	269,392	108,927	FY 77-78 ACTUAL	
982,489*	40,000	800	40,000		469,225	96,873	13,150	9,400	1,900	217,813	93,328	***FI FY 78-79 ORIGINAL	
300*				300								ISCAL YEAR I BUDGET REVISIONS	
414,620*		69	4,470	4	211,502	41,688	913	4,562	1,646	101,497	48,269	***FISCAL YEAR 1978 -1979*** 79 BUDGET FIRST 6 MOS AL REVISIONS ACTUAL	
567,859*	40,000	730	35,529	295	257,422	55,184	12,236	4,837	253	116,315	45,058	2ND 6 MOS ESTIMATE	
900,726*		1,000	40,000	250	455,744	85,055	10,000	8,500	4,500	185,258	110,419	DEPTL REQUEST	
892,177*		1,000	40,000	250	455,744	82,506	8,000	7,000	3,500	184,258	109,919	MAYOR'S RECOMMEND (NON-STAND)	
90,312-	40,000-	200		250	13,481-	14,367-	5,150-	2,400-	1,600	33,555-	16,591	COMP TO FY 78-79 ORIG BUDG	

REFORT 311

CLASSIFICATION DETAIL

PUN DATE 03/29/79 PAGE 513

FISCAL YEAR 1979-80 60 ACADEMY OF SCIENCES 00 ACADEMY OF SCIENCES 00 ACADEMY OF SCIENCES 001 GENERAL FUND

DF POS AMOUNT (NON-STAND)	3 39,844	1 14,616	1 15,086	1 16,182	2 24,691	-005	*616,601 *8				1 24,012	5 96,309	1 19,262	1 21,663	1 24,012	1,000-	9÷ 184,258*	17* 294,177*
DN TNU	39,844	14,616	15,086	16,182	24,691		110,419*				24,012	602,96	19,262	21,663	24,012		165,258*	295,677*
DEPTL REQUEST NO OF POS ATION	m	1	1	1	61		* 0				1	ιn	1	1	1		*6	17*
FISCAL YEAR 1978-1979 BUGGT AS MOUFIED NO OF POS AMOUNT	39,494	14,560	15,028	16,120	24,596	16,470-	93,328*	73,469	13,208	27,612		68,593		21,580	21,788	30,437-	217,813*	311,141*
**FISCAL YEAR 1978-1974 BUDGET AS MODIFIED NO OF POS AMOUNT	М	1	1	1	2		*0	9	п	1		Ŋ		1	1		15*	t 23*
** FY 77-78 NO OF POS	m	1	1		23		* 60	49	1	1		9		1	1		16*	54*
HY OF SCIENCES HY OF SCIENCES HY OF SCIENCES AL FUND RATE	001 PERM SALARIES-MISC 0428B0514	046580560	PREPARATOR 0480B0578	051480620	0394B0473	0000B0000		003 PERM SALARIES-CRAFT N 0386B0463	ANT SUPERVIS 0422B0508	JUNDS MAINTE 0878B1062	ENGINEER 0762B0920	EER 061180738	SER 0611B0738	FNGINEER 068880830	0762B0920	000080000		
DEPT 60 ACADEHY DF SG DZ172GN 00 ACADEHY OF SG SCTTDH 01001 GENERAL FUND CLASS NO DESCRIPTION	OBJECT 001 PERM 3506 1 AQUARIST	3508 1 SENIOR AQUARIST	3512 1 AQUARIUM EXHIBIT PREPARATOR	3516 1 AQUATIC COLLECTOR	8226 1 MUSEUM GUARD	9999 I SALARY SAVINGS	TOTAL OBJECT	OBJECT 003 PERM 2709 1 CUSTODIAN	2716 1 CUSTODIAL ASSISTANT SUPERVIS 0422B0508	7120 1 BUILDINGS AND GROUNDS MAINTE 0878B1062	7205 2 CHIEF STATIONARY ENGINEER	7334 1 STATIONARY ENGINEER	7334 2 STATIONARY ENGINEER	7335 1 SENIOR STATIONARY ENGINEER	7346 1 PAINTER	9999 1 SALARY SAVINGS	TOTAL OBJECT	TOTAL FUND

DEPT DIVISION SECTION FUND

CLASS NO

CLASSIFICATION DETAIL

RUN DATE 03/29/79

PAGE 514

PHASE C FISCAL YEAR 1979-80

60 ACADENY OF SCIENCES
00 ACADENY OF SCIENCES
00 ACADENY OF SCIENCES
03112 ANTIRECESSION ASST TITLE 2-1977 DESCRIPTION ***FISCAL YEAR 1978-1979***
FY 77-78 BUDGET AS MODIFIED
RATE NO OF POS AMOUNT A NO OF POS AMOU AMOUNT MAYOR'S RECOMMEND
NO OF POS AMOUNT
(NON-STAND)

TOTAL DIVISION	TOTAL SECTION	TOTAL FUND	TOTAL OBJECT	7346 1 PAINTER 0762B0920	OBJECT 020 TEMPORARY SALARIES 7334 1 STATIONARY ENGINEER 061180738	
27*	27*	ы *	3 *	ч	10	
25	25*	rs *	P *		1/3	
330,329*	330,329*	19,186*	19,188*		19,188	
17*	17*	*	*			
17* 295,677*	295,677*	*	*			
17*	17*	*	*			=
17* 294,177*	294,177*	*	*			CNON-STANUT

TOTAL DEPT

27*

25*

330,329*

17*

295,677*

17*

294,177*

CAPITAL PROJECTS/FACILITIES MAINTENANCE

RUN DATE 03/29/79
PAGE 515

	MAYOR'S RECOMMEND	40,000	*000,000	*000,00	*000,00	*000,00	*000,00
PHASE C FISCAL YEAR 1979-80	DEPTL REQUEST	40,000	*000,05	*000,00	*000,05	*000,05	*000,00
	DEPT 60 ACADEMY OF SCIENCES OUTSIGN, 00 ACADEMY OF SCIENCES FUND 00 ACADEMY OF SCIENCES FUND 010 OF SCIENCES PROJ NO DESCRIPTION REQ PRI	SUBOBJECT 2020 FACIL MAINT PROJ BUDGET-ONLY 109 MISC FAC MAINT PROJ 007	TOTAL SUBOBJECT	TOTAL FUND	TOTAL SECTION	TOTAL DIVISION	TOTAL DEPT

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

\simeq		
٠.	٠.	
π	5	
7		
_		
ᆽ	,	
-	3	
-	3	
6	1	
Ç.	3	
5	•	
-	i	
-	3	
••		

Art Commission

IN MAJOR SERVICE AREA (MSA):

Cultural and Recreation

COMMUNITY GOAL(s):

Educational/Cultural Enrichment

Departmental Administration

Employments: . Permanent 9 . Other 27 Total 36	Revenues for Services Rendered -	Expenditures (All Funds) Less: Revenue Transfers & Contributions Net Expenditures 430,496
7 27 34	25,000	#390,966
1		Recommended

RUN DATE 03/29/79

REPOR	REPORT 870		DEPARTME	DEPARTMENTAL OBJECT SUMMARY	SUMMARY				PAGE 517
			FISCA	FISCAL YEAR 1979-80	.80				
DEPT	28 ART COMMISSION OBJECT TITLE	FY 77-78 ACTUAL	***FI FY 78-79 ORIGINAL	SCAL YEAR 19 BUDGET F REVISIONS	***FISCAL YEAR 1978 -1979*** BUDGET FIRST 6 HOS IAL REVISIONS ACTUAL	2ND 6 HOS ESTIMATE	DEPTL	MAYOR'S RECOMMEND (NON-STAND)	COMP TO FY 78-79 ORIG BUDG
	001 PERM SALARIES-MISC	43,854	48,568		21,025	27,542	142,780	114,544	65,976
*	010 OVERTIME				1,463	1,463-			
	020 TEMPORARY SALARIES	2,700	2,756		4,054	1,298-	287,364	287,364	284,608
	060 MAND FRINGE BENEFITS		12,987		5,181	7,805	33,284	26,085	13,098
	100 PROF & SPEC SVCS				120,577	120,577-			
	111 USE OF EMPL CARS	96	100			100	95	95	ί
	120 OTHER SERVICES	2,690	3,725	10,826	6,544	8,006	3,725	3,725	
	130 MAT & SUPPLIES	1,966	2,000	1,000	4,677	1,677-	2,000	2,000	
	140 FIXED CHARGES	100	16,137			16,137	16,137	16,137	
	201 PROG PROJ BUDGET	418,113	298,927	289,136	209,903	1,158,333	289,136	289,136	9,791-
	202 FAC MAINT PROJ BDGT	13,856	27,300		613	26,686	19,110	15,015	12,285-
	220 EQUIPHENT	4,000	4,000		4,308	308-	2,800	2,800	1,200-
	310 CENTRAL SHOP			1,200		1,200			
	350 REPRODUCTION			20	63	13-			

DEPT OBJECT

DEPARTMENTAL OBJECT SUMMARY FISCAL YEAR 1979-80

RUN DATE 03/29/79 PAGE 518

TOTA	490	390	овлест	PT
TOTAL DEPT	REVE	INTER	CT	
	490 REVENUE TRANSFER TO ANOTHE	390 INTERDEPARTMENTAL RECOVERY	TITLE	28 ART COMMISSION
		ERY		NOI
851,474*	364,097		FY 77-78 ACTUAL	
727,016*	310,516		FY 78-79 ORIGINAL	
313,372*	11,160		EISCAL YEAR BUDGET REVISIONS	
			FY 78-79 ENUMER FOR 1978 - 1979*** FY 78-79 ENUMER FIRST 6 MOS 2ND 6 MOS ORIGINAL REVISIONS ACTUAL ESTIMATE	
378,408* 1,442,149*	321,676		2ND 6 MOS ESTIMATE	
430,496*		365,935-	DEPTL REQUEST	
390,966*		365,935-	MAYOR'S RECOMMEND (NON-STAND)	
336,050-	310,516-	365,935-	COMP TO FY 78-79 ORIG BUDG	

DEPT

CLASSIFICATION DETAIL

519

PAGE

RUN DATE 03/29/79

FISCAL YEAR 1979-80 PHASE C

(NON-STAND) MAYOR'S RECOMMEND NO OF POS AMOUNT AMOUNT DEPTL REQUEST NO OF POS ***FISCAL YEAR 1978-1979***
FY 77-78 BUDGET AS MODIFIED
RATE NO OF POS NO OF POS AMOUNT N 28 ART COMMISSION 00 ART COMMISSION 00 ART COMMISSION 01001 GENERAL FUND DESCRIPTION CLASS NO DIVISION SECTION FUND

48,568* 48,568* 48,568* 48,568* 27,976 *2 *2 76,804* *508,97 76,804* *508,97 20,592 14,742 13,494 27,976 ** ** 48,568* 48,568* 48,568* 48,568* 27,976 20,592 * * * * 1565 1 ASSISTANT DIRECTOR ART COMMI 0661B0800 0519B0625 BJECT 001 PERM SALARIES-MISC A101 1 COURT ALTERNATIVE SPECIALIST 063486766 056780684 107681076 3562 1 DIRECTOR, CULTURAL AFFAIRS 1842 2 MANAGEMENT ASSISTANT 1652 2 SENIOR ACCOUNTANT TOTAL DIVISION TOTAL SECTION TOTAL OBJECT TOTAL FUND

28 ART COMMISSION 01 ART COMMISSION 00 ART COMMISSION

DIVISION

SECTION

01099 WORK DESCRIPTION

ORDER

RATE NO OF POS

FISCAL YEAR 1978-1979
B BUDGET AS MODIFIED NO OF POS

AMOUNT

DEPTL REQUEST NO OF POS AMOU

THOUNT

MAYOR'S RECOMMEND NO OF POS AMOUNT

(NON-STAND)

AMOUNT

12,000

12,000

9,996

9,996

CLASS NO

OBJECT OO1 PERM SALARIES-MISC A251 2 OFFICE MANAGER 1

A252 2 ADMINISTRATIVE ASSISTANT

0833110833

A253 2 BOOK-KEEPER

OBJECT

A268 2 DIRECTOR

1666M1666 1166M1166 0833M0833 1000M1000

(л Ж

65,976*

5*

65,976* 19,992 13,992

9,996 9,996

19,992 13,992

15,000

TOTAL OBJECT

A254 2 DIRECTOR/SUPPORT SERVICES

A257

2 RECEPTIONIST/TYPIST

0708M0708 1166M1166

0583M0583

1166M1166

41,976

6,996 13,992

8,496

13,992

8,496

15,000

39,984

N

PURCHASING AGENT

A256 2 DIRECTOR OF C. E. T. A. UECT 020 TEMPORARY SALARIES A255 2 DEVELOPMENT DIRECTOR 1

A260

N

2 BUILDING DIRECTOR

2 MASTER TECHNICIAN

OFFICE MANAGER/RECEPTIONIST ASSISTANT BUILDING DIRECTOR

0791M0791

0833110833

A264 A263 2 CUSTODIANS

CURATORS

n n

DIRECTOR/TECHNICAL SERVICES

100011000 0708M0708

C933M0833 0916110916

19,992 33,984 32,976 37,968

19,992 33,984 32,976 37,968 39,984 6,996

12,000

12,000 12,000

2 DIRECTOR/GRAPHIC SERVICES

CLASSIFICATION DETAIL

FHASE C FISCAL YEAR 1979-80

RUN DATE 03/29/79

PAGE

520

28 ART COMMISSION
01 ART COMMISSION
00 ART COMMISSION
01099 WORK ORDER

DIVISION SECTION FUND DEPT

CLASSIFICATION DETAIL

FISCAL YEAR 1979-80 PHASE C

521

PAGE

RUN DATE 03/29/79

287,364* 353,340* 353,340* 353,340* 12,000 (NON-STAND) AMDUNT MAYOR'S RECOMMEND NO OF POS AMOUNT 35* 35* 35* 27* 353,340* 353,340* 353,340* 287,364* 12,000 AMOUNT NO OF POS AMOUN 27* 32* 35* 32* ***FISCAL YEAR 1978-1979***

BUDGET AS MODIFIED

NO OF POS ANOUNT N FY 77-78 NO OF POS RATE 1000M1000 3JECT 020 TEMPORARY SALARIES A267 2 DIRECTOR/COSTUME BANK 10 DESCRIPTION TOTAL DIVISION TOTAL SECTION TOTAL OBJECT TOTAL FUND CLASS NO

401,908*

34*

430,144*

*92

*895'85

*

*

TOTAL DEPT

TOTAL DEPT

FISCAL YEAR 1979-80 PHASE C EQUIPMENT DETAIL

TOTAL DEPT	TOTAL DIVISION	TOTAL SECTION	TOTAL FUND	TOTAL SUBOBJECT	SUBCOBJECT 2299 OTHER 280099 MISC EQUIPMENT	SION 00 10N 01001	DEFT 28 ART COMMISSION
					280	PRICE	
10*	10*	10*	10*	10*	10	DEPTL REQUEST	
2,800*	2,600*	2,800*	2,800*	2,800*	2,600	UEST AMOUNT	
10*	10*	10*	10*	10*	10	MAYOR'S RECOMMEND	
2,800*	2,800*	2,800*	2,600*	2,800*	2,800	AMOUNT	

CAPITAL PROJECTS/FACILITIES MAINTENANCE

RUN DATE 03/29/79 PAGE 523

PHASE C FISCAL YEAR 1979-80

MAYOR'S RECOMMEND	15,015	15,015*	15,015*	15,015*	15,015*	15,015*	
DEPTL REQUEST	19,110	19,110*	19,110*	19,110*	19,110*	19,110*	
28 AFT COUNTSSION 00 ART COUNTSSION 00 ART COUNTSSION 00 ART COUNTSSION 10 ART COUNT	JECT 2020 FACIL MAINT PROJ BUDGET-ONLY 141 COMM CULTURAL FAC	BJECT		ION	NOIS		
DEVISION OO ARY SECTION OO ARY FUND 01600 FAU PROJ NO DESCRIPTION	SUBOBJECT 141 COMM	TOTAL SUBOBJECT	TOTAL FUND	TOTAL SECTION	TOTAL DIVISION	TOTAL DEPT	

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

	A CHARLEST CONTRACT OF THE PARTY OF THE PART			
		Departmental Request	Mayor's Recommended	Board Recommended
	Expenditures (A11 Funds) Less: Revenue Transfers & Contributions	393,322	392,908 -	
6	Net Expenditures	393,322	392,908	
	Revenues for Services Rendered	ı	ı	
	Employments:			
	. Permanent	15	15	
	. Other	ı	ı	
	Total	15	15	

COMMUNITY GOAL(s):

Departmental Administration Educational and Cultural Enrichment IN MAJOR SERVICE AREA (MSA):

Culture and Recreation

DEPARTMENT:

Asian Art Museum

	0
	870

DEPARTMENTAL OBJECT SUMMARY FISCAL YEAR 1979-80

RUN DATE 03/29/79 PAGE

525

8,892-42,101-5,557-1,132-920 450 14,690-3,400-200 10,000-COMP TO FY 78-79 ORIG BUDG 392,908* 500 25,420 6,800 950 200 334 223,962 63,912 49,680 11,950 10,000 MAYOR'S RECOMMEND NON-STAND) 393,322* 11,950 200 500 26,720 950 334 231,062 65,926 49,680 6,000 DEPTL 252,952* 20 8,624 6,000 183 334 117,342 34,656 25,759 30,162 10,000 9,845 10,000 ***FISCAL YEAR 1978 -1979***

PUDGET FIRST 6 MOS 2ND 6 MOS AL REVISIONS ACTUAL ESTIMATE 228,007* 30,387 6,725 16 112,176 23,000 55,703 46,356* 200 46,156 432,009* FY 78-79 ORIGINAL 48,760 10,000 20 40,110 6,000 9,845 334 229,519 65,044 15,350 10,000 424,921* 14,623 330 6,000 7,944 231,072 58,167 46,000 38,046 6,739 16,000 FY 77-78 ACTUAL 62 ASIAN ARTS MUSEUM 490 REVENUE TRANSFER TO ANOTHE 060 MAND FRINGE BENEFITS 202 FAC MAINT PROJ BDGT 001 PERM SALARIES-MISC 111 USE OF EMPL CARS 120 OTHER SERVICES 130 MAT & SUPPLIES 140 FIXED CHARGES TITLE 350 REPRODUCTION 370 WORKERS COMP 100 PROF & SPEC 220 EQUIPMENT TOTAL DEPT OBJECT

REPORT 311

DEPT DIVISION SECTION

62 ASIAN ARTS MUSEUM 00 ASIAN ARTS MUSEUM 00 ASIAN ARTS MUSEUM

CLASSIFICATION DETAIL

RUN DATE 03/29/79 PAGE 526

PHASE C FISCAL YEAR 1979-80

FUND CLASS NO 01001 GENERAL FUND DESCRIPTION ***FISCAL YEAR 1978-1979***
FY 77-78 BUDGET AS MODIFIED
RATE NO OF POS NO OF POS AMOUNT 1 DEPTL REQUEST
NO OF POS AMOU AMOUNT MAYOR'S RECOMMEND
NO OF POS AMOUNT AMOUNT

							(NO	(NON-STAND)
OBJECT 001 PERM SALARIES-MISC 0:	SC 0326B0391	н	ы	10,166				
1426 1 SENIOR CLERK-TYPIST	0357 0428				_	11,171	٢	11,171
1426 2 SENIOR CLERK TYPIST	0357B0428				_			
1446 1 SENIOR CLERK STENOGRAPHER	0384B0460	1	1	11,960	-	12,006	٢	12,006
1630 1 ACCOUNT CLERK	032580390	1	٢	9,365	٢	9,828	٢	9,828
3520 1 MUSEUM PREPARATOR	0416B0500	1	_	11,541	1	13,050	ч	13,050
3522 1 SENIOR MUSEUM PREPARATOR	0451B0544	1	1	14,144	1	14,198	н	14,198
3527 I MUSEUM CONSERVATOR ASST (A P 0432B0519	043280519	٢	٢	13,494	ч	13,546	н	13,546
3529 1 MUSEUM CONSERVATOR (AVERY BR 073180882	073180882	٢	н	22,932	P	23,020	1	23,020
3542 1 CURATOR II	056580681	ч	ы	53,118	ы	51,646	u	51,646
3546 1 CURATOR IV	0714B0862	13	12	44,824	12	44,996	N	44,996
3556 1 MUSEUM REGISTRAR	0458B0552	٢	1	14,352	L	14,407	н	14,407
3589 1 ASST DIRECTOR, ADMIN CENTE	CENTE 0688B0830	٢	1	19,808	1	19,332	1	14,407
3632B1 LIBRARIAN II ASIAN ART	057080688	٢	1	17,888	٢	17,957	1	19,332
9999 1 SALARY SAVINGS	0000B0000			14,073-		14,095-		17,645-
TOTAL OBJECT		15*	15*	229,519*	16*	231,062*	15*	223,962*
TOTAL FUND		15*	15*	229,519*	16*	231,062*	15*	223,962*
TOTAL SECTION		15*	15*	229,519*	16*	231,062*	15*	223,962*
TOTAL DIVISION		15*	15*	229,519*	16*	231,062*	15*	223,962*

CLASSIFICATION DETAIL

REPORT 311

RUN DATE 03/29/79 527

PAGE

MAYOR'S RECOMMEND
NO OF POS AMOUNT AMOUNT DEPTL REQUEST NO OF POS AMOUI ***FISCAL YEAR 1978-1979***
FY 77-76 BUDGET AS MODIFIED
RATE NO OF POS AMOUNT N PHASE C FISCAL YEAR 1979-80 62 ASIAN ARTS MUSEUM 00 ASIAN ARTS MUSEUM 00 ASIAN ARTS MUSEUM 01001 GENERAL FUND DESCRIPTION

15* 231,062* 16*

229,519*

15*

15*

001 PERM SALARIES-MISC

CLASS NO

DEPT DIVISION SECTION FUND

TOTAL DEPT

OBJECT

223,962*

(NON-STAND) AMOUNT

EQUIPMENT DETAIL

FISCAL YEAR 1979-80 PHASE C

	RUN
PAGE	DATE 0:
528	3/29/79

TOTAL DIVISION	TOTAL SECTION	TOTAL FUND	TOTAL SUBOBJECT	620069 LABORATORY TOOL KIT	620059 MOTORIZED PSCHROMETER	620049 FIRE EXTINGUISHERS	620039 COLLING TOWER BLEED OFF CONT	620029 SOLDERING TANKS	SUBOBJECT 2299 OTHER 620019 SOLDERING OUTFIT	EQUIP NO DESCRIPTION	DEPT 62 ASIAN ARTS MUSEUM DIVISION 00 ASIAN ARTS MUSEUM SECTION 00 ASIAN ARTS MUSEUM FUND 01001 GENERAL FUND
				84	130	138	430	68	100	PRICE	
o- *	6*	6*	6*	1	1	1	1	ц	н	COUNT	DEPTL REQUEST
1,102*	1,102*	1,102*	1,102*	168	130	138	430	136	100	AMOUNT	JEST
6*	6*	o` *	6*	1	1	۲	٢	ı	1	COUNT AMOUNT	MAYOR'S RECO
950*	950*	950*	950×	84	130	138	430	68	100	AMOUNT	DMMEND

TOTAL DEPT

1,102*

6*

950*

RUN DATE 03/29/79 PAGE 529

PHASE C FISCAL YEAR 1979-80

MAYOR'S RECOMMEND	10,000	10,000*	10,000*	10,000*	10,000*	10,000*
DEPTL REQUEST		*	*	*	*	*
TISTICH 02 ASIAN ARTS HUSEUM 00 ASIAN ARTS HUSEUM 110N 00 ASIAN ARTS HUSEUM 01600 FACILITIES HAINT PROJECTS FY FROJ NO DESCRIPTION REG PRI	3,5ECT 2020 FACIL MAINT PROJ BUDGET-ONLY 124 GTLY MAINT OF BLDGS & POWER PLA	TOTAL SUBOBJECT	FUND	TOTAL SECTION	TOTAL DIVISION	DEPT
DEPT DIVISION SECTION FUND PROJ NO	SUBOBUECT 124 QT	TOTAL	TOTAL FUND	TOTAL	TOTAL	TOTAL DEPT

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

County Education Office

DEPARTMENT:

IN MAJOR SERVICE AREA (MSA):

Culture and Recreation

COMMUNITY GOAL(s):

Educational/Gultural Enrichment
Departmental Administration

 					 			,
Total	. Other	. Permanent	Employments:	Revenues for Services Rendered	Met Expenditures	Transfers & Contributions	Expenditures (All Funds) Less: Revenue	
9	ı	9		1	1,547,730	ı	1,547,730	Departmental Request
œ	ı	co		1	1,524,282	ı	1,524,282	Mayor's Recommended
								Board Recommended

DEPARTMENTAL OBJECT SUMMARY FISCAL YEAR 1979-80

REPORT 870

RUN DATE 03/29/79
PAGE 531

COMP TO FY 78-79 ORIG BUDG		848-					848-
MAYOR'S RECOMMEND NON-STAND)	17,912	2,993	800	1,199,089	303,488		8,955* 1,516,174* 1,547,730* 1,524,282*
DEPTL	30,805	7,948	800	1,199,089	303,488	5,600	1,547,730*
2ND 6 MOS ESTIMATE	8,956	3,841	800	1,199,089	303,488		1,516,174*
FISCAL YEAR 1976 -1979 79 BUDGET FRST 6 MOS AL REVISIONS ACTUAL	8,955						8,955*
ISCAL YEAR 1 BUDGET 1 REVISIONS							*
***F FY 78-79 ORIGINAL	17,912	3,841	800	1,199,089	303,488		1,512,685* 1,525,130*
07 COUNTY EDUCATION OFFICE FY 77-78 TLE ACTUAL	41,117	3,431	925	1,166,798	300,414		1,512,685*
07 COUNTY EDL	001 PERM SALARIES-MISC	060 MAND FRINGE BENEFITS	130 MAT & SUPPLIES	CHARGES	146 RENTAL OF PROPERTY	MENT	
DEPT	001 PERM	060 MAND	130 MAT &	140 FIXED CHARGES	146 RENTA	220 EQUIPMENT	TOTAL DEPT

REPORT 311

RUN DATE 03/29/79 PAGE

CLASSIFICATION DETAIL

PHASE C FISCAL YEAR 1979-80

TOTAL DIVISION	TOTAL SECTION	TOTAL FUND	TOTAL OBJECT	9999 1 SALARY SAVINGS	1458 2 LEGAL STENOGRAPHER	0135 1 MEMBER	OBJECT 0130 1 SUPERI	DEPT DIVISION SECTION FUND CLASS NO
NOIS	ON		OT .	SAVINGS	STENOGRAPHER	0135 1 MEMBER, BOARD OF EDUCATION	JECT 001 PERM SALARIES-MISC 0130 1 SUPERINTENDENT OF SCHOOLS 2	07 COUNTY EDUCATION OFFICE 00 COUNTY EDUCATION OFFICE 00 COUNTY EDUCATION OFFICE 01001 GENERAL FUND DESCRIPTION RA
				000080000	041100494	0046B0046	IISC 2733M2733	Ħ
0 *	00 *	0 *	8 *			7	1	** FY 77-78 NO OF POS
8*	8*	8*	8*			7	1	**FISCAL YEAR BUDGET AS NO OF POS
* 17,912*	* 17,912*	* 17,912*	* 17,912*	23,288-		8,400	32,800	***FISCAL YEAR 1978-1979*** BUDGET AS HODIFIED NO OF POS AMOUNT
9*	9*	9*	9*		1	7	1	** DEPTL REQUEST NO OF POS AMO
30,805*	30,805*	30,805*	30,805*		12,893	8,400	9,512	EQUEST AMOUNT
СР *	0 *	œ *	00 *			7	ч	MAYOR'S RECOMMEND NO OF POS AMOUN (NON-STA
17,912*	17,912*	17,912*	17,912*			8,400	9,512	ECOMMEND AMOUNT (NON-STAND)

TOTAL DEPT

()o

(D) *

17,912*

9*

30,805*

œ *

17,912*

REPORT 411

EQUIPMENT DETAIL

533

RUN DATE 03/29/79 PAGE

FISCAL YEAR 1979-80 PHASE C

MAYOR S RECOMMEND	COUNT AMOUNT		*	*	*	*	*
7	AMOUNT	5,600	2,600*	*009*5	*009*5	*009*5	£,600*
TPENIEST ITEM	COUNT	п	*	**	**	**	1*
ATION OFFICE ATION OFFICE ATION OFFICE ID	PRICE	5,600					
07 COUNTY EDUCATION OFFICE 00 COUNTY EDUCATION OFFICE 00 COUNTY EDUCATION OFFICE 01001 GENERAL FUND	EQUIP NO DESCRIPTION	BOBJECT 2260 OFFICE 070019 OFFICE EQUIP	TOTAL SUBOBJECT	OND	ECTION	TOTAL DIVISION	EPT
DEPT DIVISION SECTION FUND	EQUIP NO	SUBOBJECT 070019 OF	TOTAL S	TOTAL FUND	TOTAL SECTION	TOTAL D	TOTAL DEPT

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

DEPARTMENT: Fine Arts Museum

IN MAJOR SERVICE AREA (MSA):

Culture and Recreation

COMMUNITY GOAL(s):

Educational/Cultural Enrichment
Departmental Administration

Total	. Other	. Permanent	Employments:	Revenues for Services Rendered	Net Expenditures	Transfers & Contributions	Expenditures (All Funds) Less: Revenue		
103	t	103		535,200	2,023,238	120,000	2,143,238	Departmental Request	
103	ı	103		535,200	2,008,066	120,000	2,128,066	Mayor's Recommended	
								Board Recommended	

DEPARTMENTAL OBJECT SUMMARY

REPORT 870

FISCAL YEAR 1979-80

RUN DATE 03/29/79
PAGE 535

728-44,032-930-6,285-64,112-300 400 006 1,250 23,820 COMP TO FY 78-79 DRIG BUDG 1,000 177,527 2,600 24,700 3,914 394,267 8,013 925 68,932 24,230 15,000 70,000 MAYOR'S RECOMMEND 1,076,037 (NON-STAND) 2,600 3,914 8,013 925 24,230 1,088,844 177,527 24,700 384,632 76,932 15,000 70,000 2,000 DEPTL REQUEST 25,571 70,249 1,390 1,613 599 69,455 608,916 12,170 274,952 47,534 67,182 12,809 13,650 6,838 ***FISCAL YEAR 1978 -1979***
79 BUDGET FIRST 6 MOS 2ND 6 MOS
AL REVISIONS ACTUAL ESTIMATE 12,129 12,350 510,718 83,457 606 1,400 10,348 325 100 574 4,213 164,531 45,781 13,676-44,489 49,870 6,838 22,500 FY 78-79 ORIGINAL 8,013 7,285 1,140,149 153,707 2,300 24,300 3,014 394,995 925 112,964 25,160 13,750 70,000 1,197,846 2,113 7,232 178,347 22,857 199 352,642 30,867 880 111,229 14,537 14,095 70,829 30,352 FY 77-78 ACTUAL 61 FINE "RTS MUSEUMS 060 MAND FRINGE BENEFITS 003 PERM SALARIES-CRAFT 202 FAC MAINT PROJ BDGT 001 PEPM SALARIES-MISC 020 TEMPORARY SALARIES 160 IN LIEU SICK LEAVE 100 PROF & SPEC SVCS 111 USE OF EMPL CARS 120 OTHER SERVICES 130 MAT & SUPPLIES 140 FIXED CHARGES TITLE 012 HOLIDAY PAY 220 EQUIPMENT 010 OVERTIME OBJECT DEPT

						DEPT	REPE
490 REVENUE TOTAL DEPT	370 WORKERS COMP	350 REPRODUCTION	330 LIGHT HEAT&POWER	310 CENTRAL SHOP	OBJECT	1,0	REPORT 870
490 REVENUE TRANSFER TO ANOTHE	COMP	CTION	TEAT&POWER	SHOP	IITLE	61 FINE ARTS MUSEUMS	
1E 70,829 190,000 2,236,404* 2,281,444*	2,791	6	129,878	413	FY 77-78 ACTUAL	SEUMS	
190,000	10,000	60	123,322	1,500	***F FY 78-79 ORIGINAL		DEPART
110,021*					ISCAL YEAR BUDGET REVISIONS		DEPARTMENTAL OBJECT SUMMARY FISCAL YEAR 1979-80
	227			279	***FISCAL YEAR 1978 -1979*** -79 BUDGET FIRST 6 MOS NAL REVISIONS ACTUAL		T SUMMARY
314,653 1,661,925*	9,772	60	123,322	1,220	2ND 6 MOS ESTIMATE		
120,000 2,143,238*	10,000	25	128,896	2,000	DEPTL REQUEST		
314,653 120,000 120,000 847,341* 1,661,925* 2,143,238* 2,128,066*	10,000	25	128,896	2,000	MAYOR'S RECOMMEND (NON-STAND)		RUN
70,000- 153,378-		35	5,574	500	COMP TO FY 78-79 ORIG BUDG		RUN DATE 03/29/79 PAGE 536

REPORT 311

CLASSIFICATION DETAIL

RUN DATE 03/29/79 PAGE

537

11,119 13,520 16,887 43,058 13,937 11,641 14,799 11,954 63,031 (NON-STAND) AMOUNT MAYOR'S RECOMMEND NO OF POS AMOUNT 1,119 16,887 43,058 3,937 11,641 14,799 11,954 53,031 DEPTL REQUEST NO OF POS AMOUNT ***FISCAL YEAR 1978-1979*** 7,054 16,822 41,230 14,209 16,666 13,468 11,076 13,884 11,596 13,676 47,816 13,669 17,875 63,245 AMOUNT PHASE C FISCAL YEAR 1979-80 NO OF POS FY 77-78 NO OF POS 001 PERM SALARIES-MISC TO DIRECTOR, CALIF PAL 0443B0533 041680500 571806718 035680426 053680647 035980430 0444B0534 0372B0446 0471B0567 3502 1 MUSEUM EXHIBIT PACKER AND RE 0438B0526 045150544 0531B0641 058380704 0697B0842 FINE ARTS MUSEUMS 3524 1 PRINCIPAL MUSEUM PREPARATOR 1312 1 PUBLIC INFORMATION OFFICER 61 FINE ARTS MUSE 01 GENERAL 00 GENERAL 01001 GENERAL FUND 3522 1 SENIOR MUSEUM PREPARATOR 3525 1 CHIEF MUSEUM PREPARATOR 1452 1 STENOGRAPHIC SECRETARY 1632 1 SENIOR ACCOUNT CLERK DESCRIPTION 1444 1 CLERK STENOGRAPHER 3528 1 MUSEUM CONSERVATOR 3520 1 MUSEUM PREPARATOR 1220 1 PAYROLL CLERK 1650 1 ACCOUNTANT 6 1 ORGANIST B425 3 ASST CLASS NO DIVISION SECTION FUND

37,089

46,175 100

49,175 37,089

50,949

0448B0539 062050748

0500B0602 056580681

3534 1 HUSEUM PHOTOGRAPHER

3544 1 CURATOR III

3542 1 CURATOR II

3541 1 CURATOR

15,712

15,712

15,652 14,014 38,971

CLASSIFICATION DETAIL

RUN DATE 03/29/79 PAGE 538

PHASE C FISCAL YEAR 1979-80

DIVISION

REPORT 311

OBJECT 3547 SECTION 35! CLASS NO 01001 GENERAL FUND DESCRIPTION 01 GENERAL 00 GENERAL מאק RATE ***FISCAL YEAR 1978-1979***
FY 77-78 BUDGET AS MODIFIED
NO OF POS NO OF POS AMOUNT N NO OF POS AMOUNT NO OF POS AMOUN (NON-STAND) AMOUNT

3547 1 CURATOR V 0.	0822B0994	1.3	1.0	49,244	123	47,285	12	47,285
3550 1 MUSEUM EXHIBITION DESIGNER	064180773	1	μ	17,875	1	17,513	٢	17,513
3556 1 MUSEUM REGISTRAR	045880552	r3	120	27,131	rs	26,935	10	26,935
3566 1 EXECUTIVE SECRETARY, MUSEUMS 0677B0818	0677B0818	٢	٢	19,838	н	20,865	۲	20,865
3570 1 DIRECTOR AND CHIEF CURATOR, 3324M3324	3324M3324	٢	н	39,868	н	39,888	٢	39,888
3585 1 DEPUTY DIRECTOR FOR EDUCATIO 0984B1191	098481191	٢	н	29,536	ч	28,093	۲	28,093
3587 1 DEPUTY DIR FOR ADMINISTRATI 0984B1191	U984B1191	٢	н	29,536	٢	27,767	н	27,767
3630 1 LIBRARIAN I	048580583	н	٢	13,507	٣		н	
3632A1 LIBRARIAN II FINE ARTS	057080688	٢	٢	17,888	۳	17,957	٢	17,957
8202 3 SECURITY GUARD	035280429	UI	U	52,998	Un	53,831	υ	53,831

OBJECT

003 PERM SALARIES-CPAFT

0386B0463

ψı

57,648

υı

47,516

47,516

834

*48

1,098,475* 153,178-

84*

1,043,659*

84* ψı

1,030,872*

20,175

81,014-15,216 27,718 12,921 64,463

68,227-20,175

20,093 15,217 27,719 64,414 12,870

9999 1 SALARY SAVINGS

TOTAL OBJECT

8231 1 MUSEUM SERVICES CO-ORDINATOR 0641B0773

8230 1 CHIEF MUSEUM GUARD 8228 1 SENIOR MUSEUM GUARD 8226K3 MUSEUM GUARD K 8226 3 MUSEUM GUARD 8226 1 MUSEUM GUARD

048580583 044280531 0434B0521 0413B0496 0394B0473

> n Lπ

ro

10,921

15,216 27,718 64,463 306,250

25

5

305,694

25

306,250

2708 1 CUSTODIAN

CLASSIFICATION DETAIL FISCAL YEAR 1979-80

PHASE C

61 FINE ARTS MUSEUMS
01 GENERAL
00 GENERAL
01001 GENERAL FUND DIVISION SECTION FUND

CLASS NO

FISCAL YEAR 1978-1979
FY 77-78 BUDGET AS MODIFIED
RATE NO OF POS NO OF POS AMOUNT N

MAYOR'S RECOMMEND NO OF POS AMOUNT AMOUNT NO OF POS AMOU

24,012 57,786 26,467 23,920 77,048 26,467 2716 1 CUSTODIAL ASSISTANT SUPERVIS 042280508 061180738 0762B0920 7205 1 CHIEF STATIONARY ENGINEER 7334 1 STATIONARY ENGINEER OBJECT

26,467 57,786

24,012 21,746

(NON-STAND)

53,039-153,707* 21,663 13* 13* 068880830

000050000

7335 1 SENIOR STATIONARY ENGINEER

9999 1 SALARY SAVINGS

TOTAL OBJECT

OBJECT

0611B0738 039480473 JUECT 020 TEMPORARY SALARIES 7334 1 STATIONARY ENGINEER 06

8226 I MUSEUM GUARD TOTAL OBJECT

TOTAL DIVISION TOTAL SECTION TOTAL FUND

99* 1,254,596* *66 *66 *86 *86 *86

97* 1,223,600* 97* 1,223,600* 1,254,596* 1,254,596*

26 97 1,223,600*

97* 1,210,813*

97* 1,210,813*

2,414*

2,414*

2,414*

*

177,527* 2,414

13*

177,527*

13*

2,414

2,214 200

21,746

1,210,813*

RUN DATE 03/29/79

PAGE

REPORT 311

DEPT DIVISION SECTION FUND

8

CLASSIFICATION DETAIL

RUN DATE 03/29/79 PAGE 540

PHASE C FISCAL YEAR 1979-80

103* 1,255,998*	103*	103* 1,268,785*		105* 1,296,270*		104*		TOTAL DEPT	
45,185*	o.*	45,185*	6*	41,674*	*	6*		TOTAL DIVISION	
45,185*	o. *	45,185*	o- *	41,674*	6*	6*		TOTAL SECTION	
45,185*	o^ *	45,185*	o*	41,674*	6*	6*		TOTAL FUND	
45,185*	6*	45,185*	o.*	41,674*	6*	6*		TOTAL OBJECT	
				2,453-			000080000	9999 1 SALARY SAVINGS	99
35,965	v,	35,965	U1	34,653	տ	G	030980370	3302 1 VENDOR	G.
9,220	н	9,220	1	9,474	н	-	001 PERM SALARIES-MISC CLERK 0325B0390	BJECT 001 PER 1630 I ACCOUNT CLERK	16 16
ECOMMEND AMOUNT (NON-STAND)	MAYOR'S RECOMMEND NO OF POS AMOUN (NON-STA	CNT	** DEPTL REQUEST NO OF POS AMO	1978-1979** MODIFIED AMOUNT	***FISCAL YEAR 1978-1979*** BUDGET AS HODIFIED NO OF POS AMOUNT	** FY 77-78 NO OF POS	61 FINE ARTS HUSEUMS 02 ADMISSION 03 ADMISSIONS FUND 03403 ADMISSIONS FUND DESCRIPTION RATE	510N 024	IVIS ECTI UND

RUN DATE 03/29/79 541 PAGE

EQUIPMENT DETAIL

FISCAL YEAR 1979-80 PHASE C

C NH	AMOUNT	1,000	1,000*	1,000*	1,000*	1,000*	1,000*
0740 S. 00X	COUNT	e	**	1*	1*	**	*
	INT	5,000	*000*	*000*	2,000*	*000*	*000,5
030	COUNT	н	1*	1*	**	1*	1*
	PRICE	5,000					
OI GENERAL OIOOI GENERAL FUND	DESCRIPTION	2270 BOOKS LIBRARY DKS	JROBJECT	GND	ECTION	IVISION	EPT
SECTION FUND	EQUIP NO	SUBOBJECT 040019 BOX	TOTAL SI	TOTAL FL	TOTAL SE	TOTAL D	TOTAL DEPT
	OJ GENERAL 01 GENERAL 01001 GENERAL FUND	OD GENERAL FUND DEPTL REQUEST MAYOR'S PECOL DESCRIPTION PRICE COUNT AMOUNT COUNT COUNT	0.0 GENERAL 0.001 GENERAL FUND 0.001 GENERAL FUND 0.005 GENERAL FUND 0	O GENERAL 100 CEPTL REQUEST 1 MAYOP'S PECONHEI ADDITION COUNT ANOUNT COUNT ANOUNT STORMS 5,000 1 5,000 1 5,000 1 5,0	O GENERAL O GENERAL O DESCRIPTION D DESCRIPTION D DESCRIPTION D D D D D D D D D D D D D D D D D D D	O GENERAL PRICE COUNT REQUEST PRICE COUNT REQUEST PRICE COUNT REQUEST PRICE COUNT REQUEST COUNT REQUEST	O GENERAL THUND DEPTL REQUEST NAVOR'S PECONNEL COUNT ANOUNT COUNT AND ANOUNT COUNT

REPORT 511

CAPITAL PROJECTS/FACILITIES MAINTENANCE

PHASE C FISCAL YEAR 1979-80

RUN DATE 03/29/79 542

PAGE

DIVISION SECTION PROJ NO DESCRIPTION 61 FINE ARTS MUSEUMS
01 GENERAL
00 GENERAL
01600 FACILITIES MAINT PROJECTS REQ PRI REQUEST MAYOR'S RECOMMEND

FUND

SUBOBJECT 2020 FACIL MAINT PROJ BUDGET-ONLY 123 MISC FAC MAINT PROJ 006 TOTAL DIVISION TOTAL SECTION TOTAL FUND TOTAL SUBOBJECT 70,000* 70,000* 70,000* 70,000

70,000* 70,000*

TOTAL DEPT

70,000* 70,000*

70,000*

70,000* 70,000

70,000*

DEPARTMENTAL EXPENDITURE/REVENUE SUNMARY

ded

Law Library

DEPARTMENT:

IN MAJOR SERVICE AREA (MSA):

Culture and Recreation
CONTRIBUTES TO THE FOLLOWING
COMMUNITY GOAL(s):
Educational and Cultural
Enrichment

Revenues for Services Rendered

Departmental Administration

Employments: . Permanent

. Other Total

		Departmental Request	Mayor's Recommended	Board
	Expenditures (All Funds)	92,563	91,113	
(MSA):	Transfers & Contributions	ı	ı	
on	Net Expenditures	92,563	91,113	

DEPARTMENTAL OBJECT SUMMARY FISCAL YEAR 1979-80

RUN DATE 03/29/79 PAGE 544

350 REPRODUCTION TOTAL DEPT	130 MAT & SUPPLIES	120 OTHER SERVICES	060 MAND FRINGE BENEFITS	001 PERM SALARIES-MISC	DEPT 63 LAW 'IBRARY OBJECT TITLE
74 82,903*	216	936	16,060	65,617	FY 77-78 ACTUAL
90,840*	220	1,015	18,983	70,622	***F FY 78-79 ORIGINAL
75		75-			***FISCAL YEAR 1978 -1979*** 79 BUDGET FIRST 6 MOS VAL REVISIONS ACTUAL
25 36,906*	153	439	7,268	29,021	
49 53,779*	66	350	11,714	41,600	2ND 6 MOS ESTIMATE
100 92,563*	300	1,050	19,024	72,089	DEPTL
91,113*			19,024	72,089	MAYOR'S RECOMMEND (NON-STAND)
* 273*	220-	1,015-	41	1,467	COMP TO FY 78-79 ORIG BUDG

RUN DATE 03/29/79 PAGE 545

CLASSIFICATION DETAIL

PHASE C FISCAL YEAR 1979-80

DIVISION SECTION FUND DEPT

63 LAW LIBRARY 00 LAW LIBRARY 00 LAW LIBRARY 01001 GENERAL FUND

FISCAL YEAR 1978-1979
FY 77-78 BUDGET AS MODIFIED
RATE NO OF POS NO OF POS AMOUNT N DESCRIPTION

CLASS NO

0816B0816 110981109 001 PERM SALARIES-MISC 0170 1 ASSISTANT LAW LIBRARIAN

058980589 0180 1 LAW LIBRARIAN 0190 1 BOOKBINDER TOTAL OBJECT

680,22 72,089 *680,22 72,089* 72,089*

* * * * *

* * * *

70,622* 70,622* 70,622* 70,622*

30,862 17,062

22,698

18,322 22,786 30,981

680,24 72,089 72,089* *680,24 72,089*

70,622*

* * *

* * *

(NON-STAND) 22,786 30,981 18,322

MAYOR'S RECOMMEND NO OF POS AMOUNT

DEPTL REQUEST NO OF POS AMOUNT

TOTAL SECTION TOTAL FUND

TOTAL DIVISION TOTAL DEPT

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

Employments: . Permanent . Other Total	Revenues for Services Rendered	Net Expenditures	Less: Revenue Transfers & Contributions		
321 168 489	78,200	6,808,657	I	6,808,657	Departmental* Request
276 168	78,200	6,947,614	ı	6,947,614	Mayor's Recommended
					Board Recommended

COMMUNITY GOAL(s):

Departmental Administration

Educational/Cultural

IN MAJOR SERVICE AREA (MSA):

Culture and Recreation

DEPARTMENT:

Public Library

^{*} Departmental Request amended by letter to Mayor after closing of request phase of computer processing. Actual request equal to \$6,058,400.

DEPARTMENTAL OBJECT SUMMARY FISCAL YEAR 1979-80

REPORT 870

RUN DATE 03/30/79
PAGE 547

150-11,249-88,419-2,125-54,622-530-218,219-7,746-7,700-5,256 5,405 COMP TO FY 78-79 ORIG BUDG 202,445 49,700 8,900 1,013,819 5,100 850 487,140 96,800 2,550 52,300 705,500 3,628,612 377,172 405,551 RECOMMEND NON-STAND MAYOR'S 3,551,418 8,900 5,100 850 705,500 334,530 405,551 983,494 487,140 000,46 2,550 52,300 DEPTL REQUEST 1,425-3,663 3,455 599 672,223 1,674,924 196,007 231,003 636,643 199,689 73,619 3,025 30,204 49,700 2ND 6 MOS ESTIMATE ***FISCAL YEAR 1978 -1979***
79 BUDGET FIRST 6 MOS 168-694 400 55 211,605 49,697- 1,552,451 175,908 465,586 20,926 185,796 130,446 29,796 ACTUAL 50,542-1,000-110 005,66 REVISIONS 49,700-3,426,167 3,495 416,800 7,225 1,000 541,762 3,080 923,719 FY 78-79 371,916 1,102,238 94,546 60,000 ORIGINAL 3,399,909 4,633 361,890 988,684 56,124 48,033 298 441,627 90,335 374 909,776 329,236 4,266 FY 77-78 ACTUAL 41 PUBLIC LIBRARY 060 MAND FRINGE BENEFITS 003 PERM SALARIES-CRAFT 001 PERM SALARIES-MISC 020 TEMPORARY SALARIES 1-6 RENTAL OF PROPERTY 160 IN LIEU SICK LEAVE 100 PROF & SPEC SVCS 111 USE OF EMPL CARS 120 OTHER SERVICES 130 MAT & SUPPLIES 140 FIXED CHARGES 012 HOLIDAY PAY 220 EQUIPMENT OLO OVERTIME DBJECT

DEPARTMENTAL OBJECT SUMMARY FISCAL YEAR 1979-80

RUN DATE 03/30/79
PAGE 548

REPORT 870

										0	EPT
TOTAL DEPT	490 REVENUE TRANSFER TO ANOTHE	371 REC-PARK GARDENER	370 WORKERS COMP	340 CONTROLLER DAT PROC	330 LIGHT HEAT&POWER	312 CIVIL SERVICE	310 CENTRAL SHOP	303 REAL ESTATE	269 BLDGS STRUCT IMPRV	OBJECT	
	UE TRAN	ARK GAR	RS COMP	OLLER D	HEAT&P	SERVIC	AL SHOP	ESTATE	STRUCT	TITLE	41
	SFER TO	DENER		AT PROC	OWER	м			IMPRV		41 PUBLIC LIBRARY
	ANOTHE										LIBRARY
6,895,595*		49,	24,	47,	67,		52			FY 77-78 ACTUAL	
595*		49,205	24,377	47,741	67,174		2,583	1,500		78	
7,033,771*	Çī,	49,439	24,000	42,684			3,		5,900	FY 78-79 ORIGINAL	
771*	5,900	439	000	684			3,600		900	۳ /	**FI
69,81					70,542			1,000		BUDGET REVISIONS	SCAL YEAR
*					10			ō		1	1978
69,813* 2,788,966* 3,960,997* 6,808,657* 6,947,614*			1,066	14,330						FIRST 6 MOS ACTUAL	***FISCAL YEAR 1978 -1979***
3,9										EST EST	
60,997*	5,900	49,439	22,933	28,354	70,542		3,600	1,000	5,900	ESTIMATE	
6,808		42	21	3.8	70	_	ы			REQUEST	
,657*		42,385	21,400	38,389	70,000	1,000	3,250	900			
6,94		4	120	ы	0					MAYOR'S RECOMMEND (NON-STAND)	
7,614*		42,385	21,400	37,000	67,385	1,000	3,250	900		TAND)	
	Ln.	>1	D	Ln.	6.7				tn.	ORIG BUDG	COMP TO
86,157	5,900	7,054	2,600	5,684	67,385	1,000	350	900	5,900	3-79	10

REPORT 311

CLASSIFICATION DETAIL

PHASE C FISCAL YEAR 1979-50

549 RUN DATE 03/29/79 PAGE

DIVISION SECTION FUND

PUBLIC LIBRARY PUBLIC LIBRARY PUBLIC LIBRARY GENERAL FUND 41 P 00 P 00 P 010010

CLASS NO

FISCAL YEAR 1978-1979
BUDGET AS MODIFIED
NO OF POS AMOUNT N FY 77-78 NO OF POS RATE DESCRIPTION

MAYOR'S RECOMMEND
NO OF POS AMOUNT AMOUNT DEPTL REQUEST NO OF POS AMOU

0,085 7,828 50,279 43,707 21,872 19,020 14,799 13,487 21,872 40,281 14,460 41,732 11,171 2,006 13,181 21,558 (NON-STAND) 41,732 13,487 21,872 21,350 7,828 40,281 4,120 14,460 50,279 171,11 43,707 12,006 13,181 21,872 19,020 14,799 21,558 21,788 9,672 12,276 21,788 21,268 7,286 37,292 41,710 46,194 41,626 11,960 15,031 14,742 18,213 13,147 10,634 13,130 046380557 067780818 027880332 052980638 0357 0428 1544 1 SECRETARY, LIBRARY COMMISSIO 0694B0838 047180567 035680426 1270 1 DEPARTMENTAL PERSUNNEL OFFIC 0694B0838 033280398 044980541 027980334 032680391 035980430 038480460 1450 1 PRINCIPAL CLERK STENOGRAPHER 0420B0505 032580390 0684B0826 JECT 001 PERM SALARIES-MISC 1220 1 PAYROLL CLERK 0 1240 1 ASSISTANT PERSONNEL ANALYST 1446 1 SENIOR CLERK STENOGRAPHER PUBLIC RELATIONS OFFICER 1654 1 PRINCIPAL ACCOUNTANT 1422 1 JUNIOR CLERK TYPIST 1426 1 SENIOR CLERK-TYPIST 1444 1 CLERK STENOGRAPHER 1408 1 PRINCIPAL CLERK 1630 1 ACCOUNT CLERK 1402 1 JUNIOR CLERK 1424 1 CLERK-TYPIST 1410 2 CHIEF CLERK 1650 1 ACCOUNTANT 1404 1 CLERK 1314 1

13,181

13,181

12,532

042080505

1760 1 OFFSET MACHINE OPERATOR

REPORT 311

CLASSIFICATION DETAIL

RUN DATE 03/29/79
PAGE 550

PHASE C FISCAL YEAR 1979-80

																		10			
-	7416 1 BOOK	5322 1 GRAPH	3670 1 CITY	3642 1 COORD	3640 1 COORD	3638 1 CHIEF LIBRARIAN	3634 1 LIBRARIAN III	3632 1 LIBRARIAN II	3630P2 LIBRARIAN T PT	3630 1 LIBRARIAN I	3618 1 LIBRA	3616P1 LIBRAF	3616 2 LIBRAF	3616 1 LIBRAF	3610P2 LIBRAF	3610 2 LIBRARY ASSISTANT	3610 1 LIBRAF	3602 1 LIBRARY PAGE	OBJECT 001 PERM S 1829 1 OPERATIONS ANALYST	CLASS NO	DEPT DIVISION SECTION FUND
	BOOK REPAIRER	1 GRAPHIC ARTIST	1 CITY LIBRARIAN	1 COORDINATOR, ADULT LIBRARY S 0728B0878	3640 I COORDINATOR, CHILDRENS LIBRA 072880878	LIBRARIAN	RIAN III	RIAN II	RIAN T PT	RIAN I	3618 1 LIBRARY TECHNICAL ASSISTANT	3616P1 LIBRARY TECHNICAL ASSIT I PT 040880489	LIBRARY TECHNICAL ASSISTANT	3616 1 LIBRARY TECHNICAL ASSISTANT	3610P2 LIBRARY ASSISTANT PT	RY ASSISTANT	1 LIBRARY ASSISTANT	RY PAGE	001 PERM SALARIES-MISC FIONS ANALYST 0	DESCRIPTION	41 PUBLIC LIBRARY 00 PUBLIC LIBRARY 00 PUBLIC LIBRARY 01001 GENERAL FUND
	032580390	042480510	124381506	S 0728B0878	RA 0728B0878	072880878	0641B0773	057080688	048580583	048580583	T 0446B0536	PT 0408B0489	T 0408B0489	T 0408B0489	0348B0416	0348B0416	034880416	0284B0340	MISC 0549B0661	RATE	
	4	н	ш	н	п	G	23	46		58	12	49					1	6	L L	FY 77-78 NO OF POS	*
	4	ш	ш	1	Д	ы	23	46		58	12	49		47			_	6	1	BUDGET AS MODIFIED NO OF POS AMOUNT	K T T O O O O O O O O O O O O O O O O O
	38,960	13,260	35,563	22,828	22,829	68,484	464,516	818,395		849,653	167,882	6,357		583,926			4,940	46,048	14,398	BUDGET AS MODIFIED NO OF POS AMOUNT	1078-1070**
	4	1	1	1	1	U	23	46	13	58	12	ш	11	46	1	12	1	6	_	NO OF POS AMO	*
	39,384	13,311	30,307	22,916	22,916	68,747	465,846	829,031	102,479	867,110	168,528	6,379	131,891	577,806	4,750	114,004	4,750	45,936	15,769	EQUEST AMOUNT	
	W	ı	1	1	1	3	23	46		58	12	1		46			1	6	н	MAYOR'S RECOMMEND NO OF POS AMOUN (NON-STA	
	30,793	13,311	39,507	22,916	22,916	68,747	465,846	829,031		867,110	168,528	6,379		577,806			4,750	45,936	15,769	RECOMMEND AMOUNT (NON-STAND)	

RUN DATE 03/29/79 551

PAGE

CLASSIFICATION DETAIL

FISCAL YEAR 1979-80 PHASE C

NO OF POS AMOUNT MAYOR'S RECOMMEND NO OF POS AMOUNT ***FISCAL YEAR 1978-1979***
FY 77-78 BUDGET AS MODIFIED
PATE NO OF POS NO OF POS AMOUNT P 41 PUBLIC LIBRARY 00 PUBLIC LIBRARY 00 PUBLIC LIBRARY 01001 GENERAL FUND DICTOTOGGG DEPT DIVISION SECTION FUND

NON-STAND	11,120	10,205	12,762	30,897		13,964		3,628,612*
Š	1	1	2	м		1		544*
	11,120	10,205	12,762	30,897	53,104	13,964	527,483-	3,551,418*
	1	1	2	ы	4	-		*882
		18,139	7,973	29,262		13,255	-615,519-	304* 3,384,442*
		9		ы		7		*+05
		9		м		1		\$220*
	S-MISC 0416B0500	032680391	0326B0391	034180409	ICER 0482B0580	L OF 043680524	000080000	
	OBJECT 001 PERM SALARIES-MISC 7418 2 SENIOR BOOK REPAIRER 04	7426 1 ELEVATOR OPERATOR	7426P1 ELEVATOR OPERATOR PT	8202 1 SECURITY GUARD	8204 2 INSTITUTIONAL POLICE OFFICER 0482B0580	8207 1 BUILDING & GROUNDS PATROL OF 043680524	9999 I SALARY SAVINGS	TOTAL OBJECT

26,518 14,538 18,905 23,908 377,172*

26,518

N

21,663

21,663 62,586-\$34,530* 365,367

38,740 21,580 23,816

N

7335 1 SENIOR STATIONARY ENGINEER

9999 1 SALARY SAVINGS 7355 1 TRUCK DRIVER

TOTAL OBJECT

046380557 061180738 068850830 079280920 000080000

2718 1 CUSTODIAL SUPERVISOR 7334 1 STATIONARY ENGINEER

14,482

365,367

35* 160

33* 160

23

33

345,944

160

160

028480340

3602 1 LIBRARY PAGE

17,674-371,916*

227,998 43,642

227,998 43,642 14,538 38,849 23,908

6

226,006 38,550 26,416

19

19

0386B0463 0386B0463

003 PERM SALARIES-CRAFT

7

N

2716 1 CUSTODIAL ASSISTANT SUPERVIS 0422B0508

2708P1 CUSTODIAN PT 2708 1 CUSTODIAN

REPORT 311

CLASSIFICATION DETAIL

RUN DATE 03/29/79

PHASE C FISCAL YEAR 1979-80

PAGE

TOTAL DEPT	TOTAL DIVISION	TOTAL SECTION	TOTAL FUND	TOTAL OBJECT	3632 1 LIBRARIAN II	OBJECT 020 3630 1 LIBRARIAN I	CLASS NO	DEPT DIVISION SECTION FUND
	NOIS	NOI		CT	RIAN II	020 TEMPORARY SALARIES (RIAN I	DESCRIPTION	41 PUBLIC LIBRARY 00 PUBLIC LIBRARY 00 PUBLIC LIBRARY 01001 GENERAL FUND
					057080688	/ SALARIES 0485B0583	RATE	EBRARY EBRARY EBRARY
451	451	451	451	168*	12	6	*** FY 77-78 NO OF POS	
505	505	505	505	168*	23	σ.	***FISCAL YEAR 19/8-19/9*** BUDGET AS MODIFIED NO OF POS AMOUNT	
505 4,173,158*	4,173,158*	4,173,158*	4,173,158*	416,800*	33,344	37,512	MODIFIED AMOUNT	
				168*	12	6	** DEPTL REQUEST NO OF POS AMO	
489* 4,291,499*	489* 4,291,499*	489* 4,291,499*	489* 4,291,499*	405,551*	14,877	25,307	TNU	
444	444	***	****	168*	12	6	MAYOR'S RECOMMEND NO OF POS AMOUN (NON-STA	
444* 4,411,335*	444* 4,411,335*	4,411,335*	4,411,335*	405,551*	14,877	25,307	ECOMMEND AMOUNT (NON-STAND)	

FISCAL YEAR 1979-80 PHASE C EQUIPMENT DETAIL

553

RUN DATE 03/29/79 PAGE

HAYOR'S RECOMMEND	COUNT	697,000	* 697,000*	1 1,000	1 7,500	2* 8,500*	2* 705,500*	2* 705,500*	2* 705,500*	2* 705,500*
auest	AMOON	697,000	*000,769	3,000	127,500-	124,500-	572,500*	572,500*	572,500*	572,500*
DEPTL REQUEST	COON		*	1	1	5*	*	5*	5*	*2
	PRICE	697,000		1,000	7,500					
41 PUBLIC LIBRARY 00 PUBLIC LIBRARY 00 PUBLIC LIBRARY 01001 GENERAL FUND	EQUIP NO DESCRIPTION	BOBJECT 2270 BOOKS LIBRARY 41004° 1 LIBRARY BOOK	TOTAL SUBOBJECT	2299 OTHER BURSTER	410069 1 TERMINAL -PORTABLE	TOTAL SUBOBJECT	QND	ECTION	IVISION	EPT
DEPT DIVISION SECTION FUND	EQUIP NO	SUBOBJECT 41004° 1	TOTAL S	SUBOBJECT 229 410059 1 BURSTER	410069 1	TOTAL SI	TOTAL FUND	TOTAL SECTION	TOTAL DIVISION	TOTAL DEPT

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

DEPARTMENT: Recreation and Park Department

IN MAJOR SERVICE AREA (MSA):

Culture and Recreation

CONTRIBUTES TO THE FOLLOWING CONMUNITY GOAL(8):

Park Preservation
Recreational Promotion
Support Services

	Departmental Request	Mayor's Recommended
Expenditures (All Funds)	\$28,657,327	\$25,459,863
Less: Revenue Transfers & Contributions	2,460,013	2,633,454
Net Expenditures	\$26,197,314	\$22,826,409
Revenues for Services Rendered	\$ 6,124,000	\$ 6,086,900
-		
Employments:		
. Permanent	826	
. Other Total	39	

DEPT

PAGE 555

RUN DATE 03/29/79 119,297-45,874-48,915-58,225 15,300 28,480 400,808 9,000 60,226 -009,4 5,191 10,800 COMP TO FY 78-79 5,444 ORIG BUDG 102,405 MAYOR'S RECOMMEND 8,348,139 2,624,148 83,250 47,380 1,235,989 14,000 3,243,157 81,929 24,291 523,198 7,500 696,425 NON-STAND 8,395,380 2,624,148 85,940 49,880 1,247,297 14,000 3,275,975 81,929 614,848 103,105 7,500 24,391 705,925 DEPTL REQUEST -010.6 1,882,026 1,504,450 17,600 370,763 2,381 1,771,796 44,007 263,905 482,063 ***FISCAL YEAR 1978 -1978***

FISCAL YEAR 1978 -1978

ESTIMATE

ESTIMATE 31,413 1,000 146,96 5,882 6,559,430 1,436,235 54,027- 1,261,442 23,399 441,927 5,618 81,145 27,819 1,617 48,616 065,6 237,796 247,022 DEPARTMENTAL OBJECT SUMMARY FISCAL YEAR 1979-80 2,520-120,749 152,699 3,600-9,878 900 15,550 340,527 29,264 20,776 11,800 FY 78-79 ORIGINAL 8,000 009,4 8,289,914 2,743,445 67,950 18,900 835,181 3,182,931 124,803 19,100 512,398 745,340 7,500 196,66 42 RECREATION AND PARK COMMISSION 8,925,106 2,950,670 68,198 3,112,747 800 76,322 1,295,988 21,665 84,487 28,188 58,338 732,192 99,627 2,264 FY 77-78 ACTUAL 040 FEES AND OTHER COMPENSATIO 060 MAND FRINGE BENEFITS 003 PERM SALARIES-CRAFT 145 JUDGEMENTS - CLAIMS 020 TEMPORARY SALARIES 001 PERM SALARIES-MISC & SPEC SVCS 101 MED SVC CONTRACT 111 USE OF EMPL CARS 120 OTHER SERVICES 130 MAT & SUPPLIES 140 FIXED CHARGES TITLE 012 HOLIDAY PAY 010 OVERTIME PROF OBJECT REPORT 870 100

DEPARTMENTAL OBJECT SUMMARY FISCAL YEAR 1979-80

REPORT 870

PAGE 556	RUN DATE 03/29/79

320 CONST. SERVICES	311 PURCHASING-GEN OFC	310 CENTRAL SHOP	304 MEDICAL SERVICE	303 REAL ESTATE	281 LAND	269 BLDGS STRUCT IMPRV	230 ANIMAL PURCHASE	220 EQUIPMENT	203 CAP PROJ BUDGET	202 FAC MAINT PROJ BDGT	201 PROG PROJ BUDGET	160 IN LIEU SICK LEAVE	146 RENTAL OF PROPERTY	EFT 42 RECREATION AND PARK COMMISSION FY 77-78 FY OBJECT TITLE ACTUAL OR
								91,266			74,873	120,580	2,105,151	ND PARK COMMISS FY 77-78 ACTUAL
400	18,863	229,300		400	207,225	1,748,525		20,377		355,300	192,500		1,810,942	78- IGIN
		25,500	3,600		6,941,677	3,498,050-		105,833	1,039,700	10,418	287,502-	221,716		ISCAL YEAR I BUDGET REVISIONS
			3,600		45,000	·		4,261			. 68,498	189,752	1,809,921	***FISCAL YEAR 1978 -1979*** 79 BUDGET FIRST 6 MOS AL REVISIONS ACTUAL
400	18,863	254,800		400	5,148,152	1,748,525-		147,903	171,700	345,718	183,500-	31,963	1,021	* 2ND 6 MOS ESTIMATE
400	18,863	229,300	4,600	400	2,275,000		35,000	20,665	1,324,000	1,882,900	301,110		1,882,434	DEPTL REQUEST
400	18,863	229,300	4,600	400	1,040,000			17,650	299,200	1,098,700	301,110		1,882,434	MAYOR'S RECOMMEND (NON-STAND)
			4,600		832,775	1,748,525-		2,727-	299,200	743,399	108,610		71,492	COMP TO FY 78-79 ORIG BUDG

RUN DATE 03/29/79
PAGE 557

DEPARTMENTAL OBJECT SUMMARY FISCAL YEAR 1979-80

REPORT 870

	-52,724-		17,213-	420-		96,838-	543,417*
15,841	527,415	4,000	283,787	73,073-	143,971	2,633,454	20,894,014* 24,916,445* 7,236,124* 12,524,208* 16,487,080* 28,657,327* 25,459,863*
15,841	544,725	4,000	283,787		143,971	2,460,013	28,657,327*
15,841	589,059	2,379	301,000		143,971	4,782,718	16,487,080*
		1,620					12,524,208*
	19,610			-005,04		2,052,426	7,236,124*
15,841	550,139	4,000	301,000	72,653-	143,971	2,730,292	24,916,445*
	568,985	1,017		68,421-	143,971		**10,894,01
321 PUBLIC WORKS ACCTG	330 LIGHT HEAT&POWER	350 REPRODUCTION	370 WORKERS COMP	390 INTERDEPARTMENTAL RECOVERY	401 LOAN REPAYMENTS	490 REVENUE TRANSFER TO ANOTHE	TOTAL DEPT
	15,841 15,841 15,841	15,841 15,841 15,841 15,841 15,841 15,841 15,841 15,841	15,841 15	15,641 15,641 15,641 15,641 15,641 15,641 15,641 15,641 15,641 15,641 15,641 15,6415 1,017 4,000 1,620 301,000 283,787 283,787	566,985 550,139 19,610 569,059 544,725 527,415 22, 1,017 4,000 1,620 2,1379 4,000 4,000 301,000 283,787 283,787 17, 66,421- 72,653- 40,500-	FT6 568,985 550,139 19,610 569,059 544,725 527,415 22, 27,415 301,000 283,787 283,787 17, 28, 28, 421 72,653- 40,500- 301,000 283,787 283,787 17, 28, 421- 72,653- 40,500- 143,971 143,971 143,971 143,971	15,841 15,841 15,841 15,841 15,841 15,841 15,841 15,841 15,841 15,841 15,841 15,841 15,841 15,841 15,841 15,841 15,841 15,841 15,841 11,017 4,000 11,020 2,379 4,000 4,000 4,000 10,000

REPORT 311

CLASSIFICATION DETAIL PHASE C FISCAL YEAR 1979-80

RUN DATE 03/29/79

PAGE 558

3208 I POOL LIFEGUARD	3206 I BEAC	3204 1 SWIP	3202 1 LOCK	OBJECT WROO 1 SUMP	TOTAL OBJECT	9999 I SALARY SAVINGS	3292 1 ASSI	3291 1 PRIN	3289 1 RECR	3287 3 ASSI	3284 3 RECR	3284 1 RECR	3214 3 SENI	3208 3 POOL LIFEGUARD	3206 3 BEACH LIFEGUARD	OBJECT 3204 3 SWIM	CLASS NO	DEPT DIVISION SECTION FUND
LIFEGUARD	3206 1 BEACH LIFEGUARD	SWINMING POOL CASHIER - CLER 0370B0444	3202 I LOCKER ROOM ATTENDANT	JECT 020 TEMPORARY SALARIES WROO 1 SUMMER YOUTH EMPLOYMENTS 0	ECT	RY SAVINGS	3292 I ASSISTANT SUPERINTENDENT, RE	3291 1 PRINCIPAL RECREATION SUPERVI 0735B0887	3289 1 RECREATION SUPERVISOR	3287 3 ASSISTANT RECREATION SUPERVI 061580742	3284 3 RECREATION DIRECTOR	3284 1 RECREATION DIRECTOR	3214 3 SENIOR SWIMMING INSTRUCTOR	LIFEGUARD	H LIFEGUARD	JECT 001 PERM SALARIES-MISC 3204 3 SWIMMING POOL CASHIER - CLER 0388B0466	DESCRIPTION	42 RECREATION AND PARK COMMISSION 01 RECREATION 01 ATHLETICS AND AQUATICS 01001 GENERAL FUND
0374B0448	0471B0567	ER 0370B0444	025380302	RIES 0295H0295		000080000	RE 0846B1022	VI 0735B0887	062280752	VI 0615B0742	0506B0609	048280580	055580669	039280470	049480595	MISC ER 0388B0466	RATE	AQUATICS
					45*		1	12	12	1	4	œ	9	6	22	10	FY 77-78 NO OF POS	
					45*		1	12	12	1	4	00	9	0.	12	10	BUDGET A	**************************************
46,373	6,734	25,300	35,816	16,360	* 484,235*	99,591-	26,572	46,124	39,364	18,740	60,674	29,952	146,965	70,633	28,622	116,180	BUDGET AS MODIFIED NO OF POS AMOUNT	0 1078-1070**
					45*		1	12	10	1	Co-	4	9	6	123	10	DEPTL REQUEST NO OF POS AMOI	*
75,066	10,900	40,955	57,978	15,542	490,011*	88,104-	26,674	46,301	39,254	18,453	29,952	58,515	149,705	67,264	27,287	114,710	REQUEST	
					45*		1	1/3	10	1	0	4	9	6	10	10	MAYOR'S	
75,066	10,900	40,955	57,978	15,542	* 490,011*	88,104-	26,674	46,301	39,254	18,453	29,952	58,515	149,705	67,264	27,287	114,710	RECOMMEND AMOUNT (NON-STAND)	

3212 I SWIMMING INSTRUCTOR

0444B0534

28,862

46,270

46,270

PAGE 559

RUN DATE 03/29/79

CLASSIFICATION DETAIL	PHASE C FISCAL YEAR 1979-80

REPORT 311

					*	*	
	MAYOR'S RECOMMEND OF POS AMOUNT (NON-STAND)	2,978	20,800	26,602	297,091*	787,102*	
	DZ.				*	*5*	
	MAYOR'S NO OF POS						
		2,978	20,800	26,602	*160,762	787,102*	
	AMOUNT	eq.	20	56	297		
	DEPTL REQUEST IF POS AMOI				*	*5+	
*	DEPTL NO OF POS						
FISCAL YEAR 1978-1979	DIFIED	1,840	12,849	16,155	190,289*	674,524*	
1978-	AMO AMO		г	-	19		
AL YEAR	BUDGET AS MODIFIED 3 OF POS AMOUNT				•	*5+	
**FISC/	NO OF						
*	FY 77-78 BUDGET AS NO OF POS NO OF POS					45*	
SSION		80	4	0			
42 RECREATION AND PARK COMMISSION 01 RECREATION 01 ATHLETICS AND AQUATICS 01 GENERAL FUND	RATE	298063	144041	0482B0580			
ID PARK		ARIES IR 05	CT0 04	0.4			
TION AND TOO A		RY SAL	N DIRE	~			
42 RECREATION AND PARK CON 01 RECREATION 01 ATHLETICS AND AQUATICS 01001 GENERAL FUND	DESCRIPTION	020 TEMPORARY SALARIES MIMMING INSTRUCTOR 05	CREATIO	IRECTOR			
42 01 01 01 01 01	DESCR	020 SWIMM	ANT RE	TION D	-		
	2	SENIOR	ASSIST	RECREA	TOTAL OBJECT	TOTAL FUND	
DEPT DIVISION SECTION FUND	CLASS NO	OBJECT 020 TEMPORARY SALARIES 3214 I SENIOR SWIMMING INSTRUCTOR 0529B0638	3280 1 ASSISTANT RECREATION DIRECTO 0414H0414	3284 1 RECREATION DIRECTOR	TOTAL	TOTAL	
DIVI SECTI FUND		08,	,.,	,.,			

787,102*

5

787,102*

*5+

674,524*

5

42*

TOTAL SECTION

REPORT 311

CLASSIFICATION DETAIL

RUN DATE 03/29/79 PAGE 560

PHASE C FISCAL YEAR 1979-80

42 RECREATION AND PARK COMMISSION
01 RECREATION
03 COMMUNITY SERVICES

1,574,507*	79*	1,574,507*	79*	1,584,382*	79*	79*		TOTAL SECTION	
1,574,507*	79*	1,574,507*	79*	1,584,382*	79*	79*		TOTAL FUND	
560,955*	*	560,955*	*	403,520*	*	*		TOTAL OBJECT	
336,708		336,708		240,018			048280580	3284 1 RECREATION DIRECTOR	ų
213,502		213,502		152,192			RECTO 0414H0414	3280 1 ASSISTANT RECREATION DIRECTO 0414H0414	ы
10,745		10,745		11,310			ALARIES S 0295H0295	OBJECT 020 TEMPORARY SALARIES WROO 1 SUMMER YOUTH EMPLOYMENTS 0	IL BO
1,013,552*	79*	1,013,552*	79*	1,180,862*	79*	79*		TOTAL OBJECT	
229,293-		229,293-		75,177-			000080000	9999 1 SALARY SAVINGS	9
25,448	1	25,448	٦	26,572	1	1	T, RE 0846B1022	3292 1 ASSISTANT SUPERINTENDENT, RE 0846B1022	ų
91,533	4	91,533	4	89,219	4	4	PERVI 073580887	3291 1 PRINCIPAL RECREATION SUPERVI 073580887	ų.
297,594	16	297,594	16	294,353	16	16	PERVI 061580742	3287 3 ASSISTANT RECREATION SUPERVI 061580742	S.
809,194	55	809,194	55	826,863	55	55	050680609	3284 3 RECREATION DIRECTOR	3
7,488	12	7,488	12	7,488	123	,	048280580	3284 1 RECREATION DIRECTOR	3
11,588	ь	11,588	ь	11,544	۲	P	ES-MISC CLER 0370B0444	OBJECT 001 PERM SALARIES-MISC 3204 1 SWIMMING POOL CASHIER - CLER 0370B0444	0BJI
AMOUNT NON-STAND)	MAYOR'S RECOMMEND NO OF POS AMOUN (NON-STA	JNT	DEPTL REQUEST NO OF POS AMO	MODIFIED	NO OF POS AMOUNT	FY 77-78 NO OF POS	RATE	CLASS NO DESCRIPTION	
			*	1078-1070**	***BT777A YFAD 1078-1070***		42 RECREATION AND PARK COMMISSION 01 RECREATION 03 COMMUNITY SERVICES 101 GENERAL FUND	ION 010	DEPT DIVI SECT

CLASSIFICATION DETAIL

RUN DATE 03/29/79 PAGE 561

56,674 34,348 14,589-*32,265* 9,369 26,208 3,744 17,172 14,589 90,828 18,453 3,696 19,627 11,232 19,627 98,136 23,151 10,727 (NON-STAND) MAYOR'S RECOMMEND *14 NO OF POS 14,589-432,265* 692,6 3,744 17,172 14,589 18,453 98,136 23,151 34,348 26,208 19,627 90,828 11,232 19,627 56,674 33,696 AMOUNT NO OF POS AMOU *15 ***FISCAL YEAR 1978-1979***

BUDGET AS MODIFIED

NO OF POS AMOUNT N -1/1,13 379,573* 26,208 3,744 33,696 16,848 19,552 17,108 11,232 91,042 19,552 18,382 84,078 23,062 26,572 34,216 10,686 10,452 PHASE C FISCAL YEAR 1979-80 *14 41* FY 77-78 NO OF POS RECREATION AND PARK COMMISSION RATE 048280580 048280580 3257 3 SENIOR PHOTOGRAPHY INSTRUCTO 0555B0669 062280752 054680658 048280580 0506B0609 3287 3 ASSISTANT RECREATION SUPERVI 061580742 3548 1 CURATOR OF NATURAL SCIENCE, 0546B0658 034380411 035180420 048280580 065380789 062280752 3291 1 PRINCIPAL RECREATION SUPERVI 0735B0887 3292 1 ASSISTANT SUPERINTENDENT, RE 0846B1022 CULTURAL ACTIVITIES GENERAL FUND 003 PERM SALARIES-CRAFT 2760 1 LAUNDRY WORKER 01 3262 1 CURATOR OF ARTS AND CRAFTS, RECREATION 3285 3 JUNIOR MUSEUM DIRECTOR 3256 1 PHOTOGRAPHY INSTRUCTOR 3289 1 RECREATION SUPERVISOR 3250 1 ORCHESTRA INSTRUCTOR 3258 1 PHOTOGRAPHY DIRECTOR 3284 1 RECREATION DIRECTOR 3284 3 RECREATION DIRECTOR DESCRIPTION 2772 1 SEWING TECHNICIAN 3238 1 DANCE INSTRUCTOR 9999 1 SALARY SAVINGS 42 F 01 F 04 C TOTAL OBJECT CLASS NO REPORT 311 DEPT DIVISION SECTION FUND

REPORT 311

CLASSIFICATION DETAIL PHASE C

RUN DATE 03/29/79

PAGE 562

FISCAL YEAR 1979-80

DEPT DIVISION SECTION WROO I SUMMER YOUTH EMPLOYMENTS OBJECT 2654 1 COOK 3260 1 CRAFTS INSTRUCTOR 3284 1 RECREATION DIRECTOR 3280 1 ASSISTANT RECREATION DIRECTO 0414H0414 CLASS NO TOTAL SECTION TOTAL FUND TOTAL OBJECT TOTAL OBJECT 42 RECREATION AND PARK COMMISSION
01 RECREATION
04 CULTURAL ACTIVITIES
01001 GENERAL FUND DESCRIPTION 020 TEMPORARY SALARIES 003 PERM SALARIES-CRAFT 0295H0295 0482B0580 048280580 047580572 RATE ***FISCAL YEAR 1978-1979***
FY 77-78 BUDGET AS MODIFIED
NO OF POS AMOUNT N 42* 42* 1* 166* 2,759,288* 42* 42* 1* 500,382* 500,382* 110,123* 24,949 23,350 11,875 12,525 10,686* 37,424 DEPTL REQUEST NO OF POS AMOU 166* 2,952,355* 42* 42* 1* AMOUNT 590,746* 590,746* 147,754* 74,455 12,525 10,727* 23,350 37,424 MAYOR'S RECOMMEND
NO OF POS AMOUNT 42* 42* 1* (NON-STAND) 2,964,230* 602,621* 602,621* 159,629* 23,350 74,455 37,424 11,875 12,525 10,727*

TOTAL DIVISION

166*

166*

CLASSIFICATION DETAIL

PEPORT 311

PHASE C FISCAL YEAR 1979-80

563 RUN DATE 03/29/79 PAGE

42 RECREATION AND PARK COMMISSION 02 ADMINISTRATIVE 00 ADMINISTRATIVE DIVISION SECTION FUND DEPT

01001 GENERAL FUND

MAYOR'S RECOMMEND NO OF POS AMOUNT AMOUNT DEPTL REQUEST NO OF POS ***FISCAL YEAR 1978-1979***

BUDGET AS MODIFIED

NO OF POS AMOUNT P FY 77-78 NO OF POS PATE DESCRIPTION

19,299 55,593 12,189 13,494 18,188 19,602 17,330 14,108 39,109 25,342 13,937 13,770 21,321 20,898 48,024 11,553 (NON-STAND) 12,189 11,553 13,770 55,593 13,494 18,188 17,330 14,108 39,109 22,342 20,898 13,937 21,321 19,602 48,024 20,253 16,612 22,256 13,884 10,999 54,819 12,142 13,442 7,262 19,110 13,431 18,651 20,172 47,840 070680706 1222 1 SENIOR PAYROLL AND PERSONNEL 039080467 1224 1 PRINCIPAL PAYROLL AND PERSON 0430B0517 1270 1 DEPARTMENTAL PERSONNEL OFFIC 0694B0838 TO GENERAL MANAGERIPUB 0668B0807 044980541 0357 0428 035980430 038480460 0372B0446 0724B0874 035680426 059680721 027880332 032680391 0444B0534 JUNE STATEM ACCOUNTANT I 0 1446 1 SENIOR CLERK STENOGRAPHER 1452 1 STENOGRAPHIC SECRETARY 1632 1 SENIOR ACCOUNT CLERK 1426 1 SENIOR CLERK-TYPIST 1444 1 CLERK STENOGRAPHER A198 2 GRANT COORDINATOR 1232 1 TRAINING OFFICER 1408 1 PRINCIPAL CLERK 1220 1 PAYROLL CLERK 1402 1 JUNIOR CLERK 1424 1 CLERK-TYPIST 1336 1 ASST CLASS NO DBJECT

38,059 34,473

38,059 34,473

39,350

047180567 0567B0684 0684B0826

1654 2 PRINCIPAL ACCOUNTANT

1652 1 SENIOR ACCOUNTANT

1650 1 ACCOUNTANT

13,956

21,559

21,559

CLASSIFICATION DETAIL

RUN DATE 03/29/79
PAGE 564

PHASE C FISCAL YEAR 1979-80

																	_		TO (0 F) F)
TOTAL OBJECT	9999 I SALARY SAVINGS	3582 3 MARIT	3350 1 PARKS	3334 1 CONCE	3332 1 CONCE	3306 1 RIDES ATTENDANT	3302 1 VENDOR	3294 1 RECRE	3268 1 MUNIC	3140 1 GENER	3115 1 EXECUTIVE ASST	3110 1 EXECU	3104 1 BUSIN	3102 1 ASSIS	1926 1 SENIO	1706 1 TELEP	OBJECT OO1 PER 1656 1 HEAD ACCOUNTANT	CLASS NO	DEPT DIVISION SECTION FUND
CT	Y SAVINGS	3582 3 MARITIME MUSEUM DIRECTOR	3350 1 PARKS SUPERINTENDENT	3334 1 CONCESSIONS, AMUSEMENT AND C	3332 1 CONCESSIONS AND AMUSEMENTS A 0449B0541	ATTENDANT	70	3294 1 RECREATION SUPERINTENDENT	3268 1 MUNICIPAL STADIUMS MANAGER	3140 1 GENERAL MANAGER, RECREATION	TIVE ASST TO GENERAL M 0895B1083	3110 1 EXECUTIVE SEC'Y TO GENERAL M 0766B0766	3104 1 BUSINESS MANAGER, RECREATION 1008B1220	3102 1 ASSISTANT BUSINESS MANAGER,	1926 1 SENIOR MATERIALS AND SUPPLIE 0460B0554	TELEPHONE OPERATOR	001 PERM SALARIES-MISC ACCOUNTANT 0	DESCRIPTION	42 RECREATION AND P 02 ADMINISTRATIVE 00 ADMINISTRATIVE 01001 GENERAL FUND
	000000000	0687B0831	1093B1323	0541B0652	044980541	0309B0370	030980370	1093B1323	0668B0807	135581642	089581083	076680766	1008B1220	0636B0769	046080554	031780381	SC 0826B0998	RATE	PARK COMMISSION
49*						D)												FY 77-78 NO OF POS	
		-				10			-						_			BUDGET AS MODIFIED NO OF POS AMOUNT	***F79CA YFAD 1978-1979***
51*		Н	1	1	1	го	ш	-	1	1	Н	٢	1	1	۲	н	н	S AS Y	7
724,023*	21,295-	21,622	30,944	14,404	11,960	19,240	8,760	34,398	19,110	40,759	28,158	19,916	31,720	19,994	14,404	9,802	25,948	AMOUNT	978-1979***
50*			1	1	1	23	1	1		L L	ų	1	1	1	4	1	ц	DEPTL REQUEST NO OF POS AMOU	
																		REQUE	
682,406*	74,790-		30,497	15,503	12,007	18,182	9,625	30,295		42,856	28,266	19,993	26,951	20,071	14,459	9,944	23,699	AMOUNT	
ហ្វ																		MAYOR'S NO OF POS	
50*			1	Н	П	12	1	П		1	1	1	1	1	1	1	P	70	
682,406*	74,790-		30,497	15,503	12,007	18,182	9,625	30,295		42,856	28,266	19,993	26,951	20,071	14,459	9,944	23,699	RECOMMEND AMOUNT (NON-STAND)	

OBJECT 020 TEMPORARY SALARIES 0249H0249

5,179

CLASSIFICATION DETAIL

PAGE 565 RUN DATE 03/29/79

PHASE C FISCAL YEAR 1979-80

ECOMMEND AMOUNT (NON-STAND)	10,000	3,315	2,000					18,315*	700,721*
MAYOR'S RECOMMEND NO OF POS AMOUN'								*	*05
QUEST AMOUNT	10,000	3,315	5,000					18,315*	700,721*
; DEPTL REQUEST NO OF POS AMOI								*	*05
.978-1979*** MODIFIED AMOUNT	5,179	5,136	2,821	11,875	3,680	1,840	22,605	58,315*	782,338*
FISCAL YEAR 1978-1979 BUDGET AS MODIFFED NO OF POS AMOUNT								*	51*
77-78 DF POS								*	*67
ARK COMMISSI	ES 0249H0249	0295H0295	0244H0244	047580572	037480448	052980638	048280580		
42 RECREATION AND PARK COMMISSION 02 ADMINISTRATIVE 01001 GENERAL FUND FY DESCRIPTION RATE NO 1	020 TEMPORARY SALARIES OOR HELPER	WROO 1 SUMMER YOUTH EMPLOYMENTS	W108 1 RIDES ATTENDANT HELPER		3208 1 POOL LIFEGUARD	3214 1 SENIOR SWIMMING INSTRUCTOR	3284 1 RECREATION DIRECTOR	JECT	9
DEPT DIVISION SECTION FUND CLASS NO	OBJECT 020 TE	WROO 1 SUM	W108 1 RIDE	2654 1 COOK	3208 1 POOL	3214 1 SEN]	3284 1 RECF	TOTAL OBJECT	TOTAL FUND

REPORT 311

CLASSIFICATION DETAIL

PHASE C FISCAL YEAR 1979-80

RUN DATE 03/29/79

PAGE 566

3416 1 GARDENER	3130 1 ARBOR	OBJECT 1444 1 CLERK	CLASS NO	DEPT DIVISION SECTION FUND
NER	3130 1 ARBORETUM DIRECTOR	JECT 001 PERM SALARIES-MISC 1444 1 CLERK STENDGRAPHLR 0	DESCRIPTION	42 RECREATION AND PARK COMMISSION 02 ADMINISTRATIVE 00 ADMINISTRATIVE 02225 STATE COUNTY FAIR FUND
055280664	0803B0970	1ISC 035980430	RATE	PARK COMMIS
13		_L	FY 77-78 NO OF POS	-
13		1	FY 77-78 BUDGET AS HODIFIED RATE NO OF POS NO OF POS AMOUNT	
17,264	3,154	5,000	MODIFIED AMOUNT	
			공	
			DEPTL REQUEST OF POS AMOUNT	
			MAYOR'S RECOMMEND NO OF POS AMOUNT (NON-STAN	
			MAYOR'S RECOMMEND OF POS AMOUNT (NON-STAND)	

OBJECT 020 TEMPORARY SALARIES 0386B0463

TOTAL DIVISION TOTAL SECTION TOTAL FUND TOTAL OBJECT

54* 54* ن *

821,013* 821,013* 38,675*

50* 50×

700,721* 700,721*

50* 50* 700,721*

700,721*

56*

TOTAL OBJECT

OBJECT 003 PERM SALARIES-CRAFT 038

0386B0463

13,057 25,418*

13,057*

200* 200 W *

TOTAL OBJECT

RUN DATE 03/29/79 267

25,317 17,774 379,812-2,249,315* 876,125 1,022,494 59,978 19,993 207,770 139,456 966 * 54 21,976 25,043 12,398 139,934 15,903 157,096 91,382 (NON-STAND MAYOR'S RECOMMEND
NO OF POS AMOUNT PAGE 158* 29 0 13 2 -09 2 2,249,315* 379,812-17,774 15,903 25,317 876,125 1,022,494 59,978 19,993 207,770 139,456 44,996 21,976 25,043 12,398 139,934 157,096 91,382 AMDUNT NO OF POS AMOL 158* 13 20 2 ***FISCAL YEAR 1978-1979***

BUDGET AS MODIFIED

NO OF POS AMOUNT P 2,379,131* 23,793 21,892 284,305-1,016,953 45,864 15,813 157,009 25,230 912,532 59,748 19,916 208,235 17,706 139,412 12,350 143,992 93,096 CLASSIFICATION DETAIL PHASE C FISCAL YEAR 1979-80 158* 13 9 158* 6 0 13 FY 77-78 RATE NO OF POS 42 RECREATION AND PARK COMMISSION 03 PARK 02 GOLDEN GATE PARK 0386B0463 080380970 050380605 0552B0664 3419 1 MUNICIPAL STADIUM GROUNDKEEP 0634B0766 0664B0803 059380715 063480766 3432 1 ASSISTANT DIRECTOR, ARBORETE 0697B0842 3466 1 ASSISTANT SUPERINTENDENT, PA 0846B1022 039680475 045780550 050680609 3418 I GARDENER ASSISTANT SUPERVISO 0634B0766 0731B0882 000080000 060580731 270S 1 CUSTODIAN JECT 001 PERM SALARIES-MISC 3130 1 ARBORETUM DIRECTOR 0 3424 3 INSECTICIDE SPRAY OPERATOR 6102 1 RODENT CONTROL TECHNICIAN GENERAL FUND 3430 1 CHIEF NURSERY SPECIALIST 8210 3 HEAD PARK PATROL OFFICER 3422 1 PARK SECTION SUPERVISOR 8208 3 PARK PATROL OFFICER DESCRIPTION 3410 1 ASSISTANT GARDENER 3428 1 NURSERY SPECIALIST 9999 1 SALARY SAVINGS 10010 3434 1 TREE TOPPER 3416 1 GARDENER TOTAL OBJECT 9 CLASS DIVISION SECTION FUND REPORT 311

DIVISION SECTION

CLASSIFICATION DETAIL

PAGE 568

PHASE C FISCAL YEAR 1979-80

FISCAL YE

42 RECREATION AND PARK COMMISSION
03 PARK
02 GOLDEN GATE PARK
01001 GENERAL FUND

OBJECT 020 TEMPORARY SALARIES
WROO I SUMMER YOUTH EMPLOYMENTS 0: OBJECT 9999 1 SALARY SAVINGS 3JECT 003 PERM SALARIES-CRAFT
3436 1 TREE TOPPER SUPERVISOR I 07: TOTAL FUND TOTAL OBJECT TOTAL OBJECT CLASS NO DESCRIPTION 0714B0862 0295H0295 000080000 RATE ***FISCAL YEAR 1978-1979***
FY 77-78 BUDGET AS MODIFIED
NO OF POS NO OF POS AMOUNT N 177* 19* 177* 2,663,872* 19* 269,241* 15,500* 15,500 22,412 3,276-DEPTL REQUEST NO OF POS AMOL 177* 2,484,038* 19* AMOUNT 234,723* 36,253-22,498 NO OF POS MAYOR'S RECOMMEND 177* 2,484,038* 19* (NON-STAND) AMOUNT 234,723* 22,498 36,253-

TOTAL SECTION

177*

177* 2,663,872*

177* 2,484,038*

177* 2,484,038*

RUN DATE 03/29/79

PAGE 560			ECOMMEND AMOUNT (NON-STAND)	727,211	1,074,484	278,983		151,991	92,081	26,674	28,403	408,488-	1,941,339*	524,153	13,258	15,791	149,539-	*693,663*		*	2,345,002*
			MAYOR'S RECOMMEND NO OF POS AMOUN' (NON-STAI	47	62	14		9	4	1	2		136*	45	1	1		*25		*	183*
			EQUEST AMOUNT	727,211	1,074,484	278,983		121,991	92,081	26,674	28,403	-884,805	1,941,339*	524,153	13,258	15,791	149,539-	+03,663*		*	2,345,002*
			DEPTL REQUEST NO OF POS AMOL	44	62	14		9	4	1	63		136*	45	1	7		*1.4		*	183*
AIL	-80		***FISCAL YEAR 1978-19/9*** BUDGET AS MODIFIED NO OF POS AMOUNT	709,541	1,066,468	278,541	19,916	124,706	89,674	26,572	28,321	357,849-	1,985,890*	528,600	13,208	15,730	-26,697-	500,841*	17,928	17,928*	2,504,659*
CLASSIFICATION DETAIL	PHASE C FISCAL YEAR 1979-80		FISCAL YEAR 1978-1977 BUDGET AS MODIFIED NO OF POS AMOUNT	47	62	14	1	9	4	1	2		137*	45	1	1		*25		*	184*
CLASSI	FISCA	ENANCE	*** FY 77-78 NO OF POS	47	62	14	1	9	4	1	61		137*	45	1	1		*4.4		*	184*
		PARK COMMISS & SQUARES MA	RATE	0503B0605	0552B0664	0 063480766	P 0634B0766	0664B0803	R 0731B0882	A 0846B1022	045780550	0000B0000		RAFT 0386B0463	S 0422B0508	050380605	000080000		IES 0295H0295		
		42 RECREATION AND PARK COMMISSION 03 PARK 03 DISTRICT PARKS & SQUARES MAINTENANCE 01001 GENERAL FUND	DESCRIPTION	JECT 001 PERM SALARIES-MASC 3410 1 ASSISTANT GARDENER 01	DENER	3418 1 GARDENER ASSISTANT SUPERVISO 0634B0766	3419 1 MUNICIPAL STADIUM GROUNDKEEP 0634B0766	3422 1 PARK SECTION SUPERVISOR	3464 1 AREA SUPERVISOR, PARKS SQUAR 0731B0882	3466 1 ASSISTANT SUPERINTENDENT, PA 0846B1022	8208 3 PARK PATROL OFFICER	9999 1 SALARY SAVINGS	JECT	003 PERM SALARIES-CRAFT ODIAN 03	2716 1 CUSTODIAL ASSISTANT SUPERVIS 0422B0508	7514 1 GENERAL LABORER	9999 I SALARY SAVINGS	JECT	JECT 020 TEMPORARY SALARIES WROO 1 SUPPIER YOUTH EMPLOYMENTS 02	JECT	g
REPORT 311		DEPT DIVISION SECTION FUND	CLASS NO	OBJECT 3410 1 ASSI	3416 1 GARDENER	3418 1 GARI	3419 1 MUNI	3422 1 PAR	3464 1 ARE	3466 1 ASSI	8208 3 PAR	9999 1 SAL	TOTAL OBJECT	OBJECT 00 2708 1 CUSTODIAN	2716 1 CUST	7514 1 GENE	9999 1 SAL	TOTAL OBJECT	OBJECT MR00 1 SUM	TOTAL OBJECT	TOTAL FUND

CLASSIFICATION DETAIL PHASE C FISCAL YEAR 1979-80

REPORT 311

RUN DATE 03/29/79

PAGE 570

54,654*	*	* 54,654*	3*	54,444*	3*	3*		UND	TOTAL FUND
54,654*	3*	* 54,654*	3*	54,444*	3*	3*		ВЈЕСТ	TOTAL OBJECT
19,993	,	19,993	1	19,916	ъ		3418 1 GARDENER ASSISTANT SUPERVISO 0634B0766	RDENER ASSISTANT	3418 1 GA
34,661	10	34,661	r»	34,528	1.3	r>	001 PERM SALARIES-MISC 0552B0664	001 PERM SA	OBJECT 3416 1 GARDENER
ECOMMEND AMOUNT (NON-STAND)	MAYOR'S RECOMMEND NO OF POS AMOUN (NON-STA	TIN	DEPTL NO OF POS	MODIFIED AMOUNT	FY 77-78 BUDGET AS HODIFIED RATE NO OF POS NO OF POS AHOUNT	FY 77-78 NO OF POS	RATE	O DESCRIPTION	CLASS NO
						ENANCE	42 RECREATION AND PARK COMMISSION 03 PARK 03 DISTRICT PARKS & SQUARES MAINTENANCE 199 WORK ORDER	42 RECREATION / 03 PARK 03 DISTRICT PAR 01099 WORK ORDER	DEPT DIVISION SECTION FUND

TOTAL SECTION

187*

187* 2,559,103*

186* 2,399,656*

186* 2,399,656*

RUN DATE 03/29/79

571 -296,09 \$6,018* 24,377 27,014 19,784 16,337 (NON-STAND) 11,641 23,489 21,141 24,012 25,813 17,330 25,082 95,630 173,356 21,663 136,816 45,205 MAYOR'S RECOMMEND NO OF POS AMOUNT PAGE -196,09 36,018* 17,330 23,489 16,337 24,012 25,813 24,377 21,141 25,082 27,014 19,784 95,630 21,663 136,816 73,356 45,205 AMOUNT DEPTL REQUEST NO OF POS AMOL ***FISCAL YEAR 1978-1979***
BUDGET AS MODIFIED
NO OF POS AMOUNT N £1,069* 45,183-54,986 21,580 22,828 17,446 24,284 20,098 23,920 25,714 17,264 28,405 19,708 95,264 137,592 11,596 72,692 45,032 CLASSIFICATION DETAIL PHASE C FISCAL YEAR 1979-80 * *5 FY 77-78 RATE NO OF POS 42 RECREATION AND PARK COMMISSION 03 PARK 04 STRUCTURAL MAINT 2478 3 SENIOR SEWAGE TREATMENT CHEM 076480921 7108 1 HEAVY EQUIPMENT OPERATIONS A 0611B0738 7202 1 ASSIST PARK SUPERINTENDENT 0773B0934 7208 1 HEAVY EQUIPMENT OPERATIONS S 0671B0810 000080000 0762B0920 081880989 I 0552B0664 079680961 080080966 062880758 7328 1 OPERATING ENGINEER, UNIVERSA 0594B0934 061180738 063880830 073150882 0372B0446 071780866 003 PERM SALARIES-CRAFT JUECT 001 PERM SALARIES-MISC 1406 1 SENIOR CLERK 0 7215 1 GENERAL LABORER SUPERVISOR 7335 1 SENIOR STATIONARY ENGINEER 7205 1 CHIEF STATIONARY ENGINEER 01001 GENERAL FUND 7226 1 CARPENTER SUPERVISOR 7213 1 PLUMBER SUPERVISOR I 7242 3 PAINTER SUPERVISOR I 7334 1 STATIONARY ENGINEER DESCRIPTION 9999 1 SALARY SAVINGS 7311 1 CEMENT MASON 7345 1 ELECTRICIAN 7344 1 CAPPENTER TOTAL OBJECT CLASS NO DIVISION SECTION FUND OBJECT DEPT

REPORT 311

CLASSIFICATION DETAIL

RUN DATE 03/29/79 PAGE 572

PHASE C FISCAL YEAR 1979-80

DEPT PIVISION SECTION FUND 42 RECREATION AND PARK COMMISSION
03 PARK
04 STRUCTURAL MAINT
01001 GENERAL FUND

LOND OFFICE COMP			***FISCAL YEAR 1978-1979***	1978-1979**				
CLASS NO DESCRIPTION	RATE	NO OF POS	NO OF POS AMOUNT	AMOUNT	NO OF POS AMOU	AMOUNT	NO OF POS AMOUN (NON-STA	AMOUNT (NON-STAND)
OBJECT 003 PERM SALARIES-CRAFT 7346 1 PAINTER 07	0762B0920	6	6	141,282	6	139,230	•	139,230
7347 1 PLUMBER	0731B0882	Un	U1	114,660	(Ji	111,615	ъ	111,615
7348 1 STEAMFITTER	073180882	L	1	20,638	1	22,968	ц	22,968
7355 1 TRUCK DRIVER	079280920	23	23	548,080	23	542,191	23	542,191
7373 1 SENIOR STATIONARY ENGINEER, 0755B0912	075580912	3	3	71,136	3	71,501	ы	71,501
7376 I SHEET METAL WORKER	071480862	12	123	44,824	12	38,155	12	38,155
7395 1 ORNAMENTAL IRON WORKER	0641B0842	12	22	43,784	22	43,952	23	43,952
7514 1 GENERAL LABORER	0503B0605	25	25	388,544	25	380,583	25	380,583
9999 1 SALARY SAVINGS	000080000			295,971-		344,080-		344,080-
TOTAL OBJECT		95*		95* 1,689,134*	95*	95* 1,617,820*	95*	1,617,820*
OBJECT 020 TEMPORARY SALARIES 7335 1 SENIOR STATIONARY ENGINEER 0688B0830	0688B0830					11,222		11,222
7335 3 SENIOR STATIONARY ENGINEER	072280871			450				
TOTAL OBJECT		*	*	450*	*	11,222*	*	11,222*
TOTAL FUND		100*		100* 1,740,653*	100*	100* 1,665,060*	100*	100* 1,665,060*
TOTAL SECTION		100*		100* 1,740,653*	100*	100* 1,665,060*	100*	100* 1,665,060*

CLASSIFICATION DETAIL PHASE C FISCAL YEAR 1979-80

REPORT 311

573

PAGE

RUN DATE 03/29/79

42 RECREATION AND PARK COMMISSION
03 PARK
05 CAMP MATHER
01001 GENERAL FUND

DIVISION SECTION FUND

(NON-STAND) MAYOR'S RECOMMEND NO OF POS AMOUNT DEPTL REQUEST NO OF POS AMOU ***FISCAL YEAR 1978-1979***

BUDGET AS MODIFIED

NO OF POS AMOUNT N RATE NO OF POS DESCRIPTION CLASS NO

5,727 4,876 0471B0567 1650 1 ACCOUNTANT

23,209* 17,482 34,106 3,084 5,688 7,994 3,040 5,662 4,315 23,209* 4,315 17,482 34,106 3,084 5,688 7,994 3,040 5,662 22,238* 17,362 29,211 3,084 5,688 7,994 3,040 5,662 53 057980697 016980169 051780517 051080614 032580390 041480498 047580572 SUECT 020 TEMPORARY SALARIES RIOI 1 CAMP ASSISTANT 2650 1 ASSISTANT COOK 1630 1 ACCOUNT CLERK R102 1 CAMP MANAGER 3416 3 GARDENER TOTAL OBJECT 2652 1 BAKER 2654 1 COOK OBJECT

688,59 84,098 87,098*

*65 *05 *05

688, 29 84,098 87,098*

*65 *05 *05

566,89 31,232 81,232*

*65 *05

05 39 *05

TOTAL SECTION

TOTAL OBJECT TOTAL FUND

2656 1 CHEF

4,315

058680707

REPORT 311

CLASSIFICATION DETAIL

RUN DATE 03/29/79 PAGE 574

PHASE C FISCAL YEAR 1979-80

TOTAL SECTION	TOTAL FUND	TOTAL OBJECT	9999 1 SALARY SAVINGS	7355 1 TRUCK DRIVER	OBJECT 0: 2708 1 CUSTODIAN	TOTAL OBJECT	9999 1 SALARY SAVINGS	3462 1 ASSIS	3422 1 PARK	3418 1 GARDE	3416 1 GARDENER	3410 1 ASSIS	3230 1 GOLF DIRECTOR	3228 1 ASSIS	3226 3 GOLF	OBJECT 001 1424 1 CLERK-TYPIST	CLASS NO	DEPT DIVISION SECTION FUND
LION		CT	Y SAVINGS	DRIVER	003 PERM SALARIES-CRAFT	CT	Y SAVINGS	3462 1 ASSISTANT DIRECTOR, GOLF COU 0697B0842	3422 1 PARK SECTION SUPERVISOR	3418 1 GARDENER ASSISTANT SUPERVISO 0634B0766	NER	3410 1 ASSISTANT GARDENER	DIRECTOR	3228 1 ASSISTANT DIRECTOR GOLF COUR 0674B0814	3226 3 GOLF COURSE STARTER	001 PERM SALARIES-MISC 0	DESCRIPTION	42 RECREATION AND PARK COMMISSION OB PARK O6 GOLF COURSES 01001 GENERAL FUND
			0000B0000	0792B0920	0386B0463		0000B0000	U 0697B0842	0664B0803	D 0634B0766	0552B0664	0503B0605	064281018	R 0674B0814	0426B0511	ISC 0326B0391	RATE	PARK COMMISS
																	FY 77-78 NO OF POS	S.
69*	60*	10*		ы	vi	59*		н	IJ	N	23	œ	٢	H	18	го	-78 -08	* * *
69*	69*	10*		UI	UI	59*		1	ы	12	23	œ	1	1	18	1/3	BUDGET AS MODIFIED NO OF POS AMOUNT	FISCAL YEAR
325,000*	325,000*	52,650*	126,620-	119,080	60,190	272,350*	662,167-	21,892	62,634	39,566	394,732	120,518	26,468	20,683	228,566	19,458	MODIFIED	***FISCAL YEAR 1978-1979***
69*	69*	10*		UI	UI	59*		1	ы	123	23	Os.	_	1	18	r»	DEPTL REQUEST NO OF POS AMO	*
				г			(J)				ы	1			12		REQUES	
781,258*	781,258*	155,791*	22,393-	119,538	58,646	625,467*	305,752-	21,976	59,117	39,072	398,599	123,393	26,570	18,020	225,800	18,672	TNT	
6	0	1				tn									Į,		MAYOR'S RECOMMEND NO OF POS AMOUN (NON-STA	
69*	69*	10*		U	UI	59*		1	ы	го	23	00	1	1	18	10	70	
748,390*	748,390*	155,791*	22,393-	119,538	58,646	592,599*	338,620-	21,976	59,117	39,072	398,599	123,393	26,570	18,020	225,800	18,672	ECOMMEND AMOUNT (NON-STAND)	

CLASSIFICATION DETAIL

FUN DATE 03/29/79 PAGE

575

PHASE C FISCAL YEAR 1979-80

	ECOMMEND AMOUNT (NON-STAND)	345,360	15,851	16,900	29,650	44,122	69,322	20,958		25,536-	516,627*	72,113	14,482	19,262	24,012	15,790	-589,684-	121,975*	2,500
	MAYOR'S RECOMMEND NO OF POS AMOUN' (NON-STAI	56	1	7	1	m	4	1			37*	•	-	1	1	-		10*	
	TN.	345,360	15,851	16,900	29,650	44,122	69,322	20,958	14,373	-96+,52	531,040*	72,113	14,482	19,262	24,012	15,790	23,684-	121,975*	2,500
	DEPTL REQUEST NO OF POS AMOI	56		,	1	м	4	1	1		38*	•	ч	1		-		10*	
k k 00 00	ODIFIED AMOUNT N	339,616	15,730	16,900	29,536	45,365	950,69	20,878	13,557	41,679-	*656,805	71,561	14,482	19,263	23,920	15,730	3,282-	141,674*	2,500
TANK TO	BUDGET AS MODIFIED NO OF POS AMOUNT	56	г	1	1	м	4	1	1		38*	•	1	1	1	1		*01	
	FY 77-78	56	1	1	1	м	4	1	1		38*	9	1	1	1	1		10*	
ARK COMMISSI	RATE	SC 0449B0539	050380605	053980650	0938B1136	050380605	055280664	0664B0803	045880550	000080000		AFT 0386B0463	046380557	0641B0774	0792B0920	050380605	000080000		ES 0428B0514
0EPT 42 RECREATION AND PARK COMMISSION 01V15ION 07 SAD0 FUND 01001 GENERAL FUND	CLASS NO DESCRIPTION	OBJECT 001 PERM SALARIES-MISC 3320 3 ANIMAL KEEPER 0º	3322 1 ASSISTANT HEAD ANIMAL KEEPER 0503B0605	3324 1 HEAD ANIMAL KEEPER	3340 1 ZOO DIRECTOR	3410 1 ASSISTANT GARDENER	3416 1 GARDENER	3422 1 PARK SECTION SUPERVISOR	8208K3 PARK PATROLMAN K	9999 1 SALARY SAVINGS	TOTAL OBJECT	OBJECT 003 PERM SALARIES-CRAFT 2708 1 CUSTODIAN 03	2718 1 CUSTODIAL SUPERVISOR I	7334 3 STATIONARY ENGINEER	7355 1 TRUCK DRIVER	7514 1 GENERAL LABORER	9999 1 SALARY SAVINGS	TOTAL OBJECT	OBJECT 020 TEMPORARY SALARIES 3320 1 ANIMAL KEEPER 04
OOST		0										0							0

REPORT 311

DEPT DIVISION SECTION FUND

42 RECREATION AND PARK COMMISSION 03 PARK 07 Z00

OBJECT

020 TEMPORARY SALARIES

CLASS NO

TOTAL FUND TOTAL OBJECT

CLASSIFICATION DETAIL

RUN DATE 03/29/79 PAGE 576

PHASE C FISCAL YEAR 1979-80

01001 GENERAL FUND DESCRIPTION

FISCAL YEAR 1578-1579
FY 77-78 BUDGET AS HOUNT NO OF POS AHOUNT
RATE NO OF POS NO OF POS AHOUNT NO OF POS AHOUN

48* 2,500* 2,500* AMOUNT (NON-STAND) 2,500*

AMOUNT

MAYOR'S RECOMMEND
NO OF POS AMOUNT

653,133* 48* 655,515* 47* 641,102*

48*

RUN DATE 03/29/79 577

PAGE

REPORT 311

CLASSIFICATION DETAIL

PHASE C FISCAL YEAR 1979-80

42 RECREATION AND PARK COMMISSION 03 PARK 07 ZOO

DIVISION SECTION FUND

02223 SAM FRANCISCO ZOO

CLASS NO

NO OF POS AMOU ***FISCAL YEAR 1978-1979***
BUDGET AS MODIFIED
NO OF POS AMOUNT P FY 77-78 NO OF POS RATE DESCRIPTION

MAYOR'S RECOMMEND
NO OF POS AMOUNT

AMOUNT

17,141* 134,464* 21,976 26,188 16,873 15,947 16,494-117,323* 14,641 (NON-STAND) 9,943 13,397 29,493 2,500 10* *01 26,188 16,873 117,323* 15,479 17,979* 135,302* 6,943 21,976 13,397 16,494-2,500 29,493 15,947 *01 *01 2,500* 140,344* 145,844* 11,5% 21,892 14,152 30,304 29,380 16,744 16,276 2,500 *01 *01 *01 *01 0372B0446 0697B0842 2440 1 VETERINARY LABORATORY TECHNO 0465B0560 030980370 046980565 053480644 3360 1 CURATOR OF ZOOLOGICAL EXHIBI 0611B0738 000080000 0249H0249 0249H0249 030980370 1 53 1 VENDOR HELPER 3JECT 001 PERM SALARIES-MISC 1406 1 SENIOR CLERK 03 3321 1 SENIOR ANIMAL KEEPER 2290 1 ZOO VETERINARIAN 9999 1 SALARY SAVINGS 1531 1 VENDOR HELPER 3342 1 Z00L0GIST TOTAL OBJECT TOTAL OBJECT 3302 1 VENDOR 3302 1 VENDOR TOTAL FUND OBJECT

*995,572

27*

790,817*

28*

776,977

\$85

*85

TOTAL SECTION

CLASSIFICATION DETAIL

REPORT 311

RUN DATE 03/29/79
PAGE 578

PHASE C FISCAL YEAR 1979-80

DEPT DIVISION SECTION	42 RECREATION AND PARK COMMISSION 03 PARK 08 CANDLESTICK PARK	RK COMMIS	NOIS						
CLASS NO	DESCRIPTION	RATE	FY 77-78 RATE NO OF POS	**FISCAL YEA BUDGET A NO OF POS	***FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS AMOUNT	** DEPTL REQUEST NO OF POS AMOU	REQUEST AMOUNT	MAYOR'S RECOMMEND NO OF POS AMOUNT (NON-STA)	RECOMMEND AMOUNT (NON-STAND)
OBJECT 3268 2 MUNIC	JECT 001 PERM SALARIES-MISC 3268 2 MUNICIPAL STADIUMS MANAGER 0	SC 0668B0807					18,296	L L	18,296
3410 2 ASSIS	3410 2 ASSISTANT GARDENER	0503B0605	,			12		1.3	26,855
3416 2 GARDENER	XE Z	0552B0664				_	17,330	1	17,330
3419 2 MUNIC	3419 2 MUNICIPAL STADIUM GROUNDKEEP 0634B0766	0634B0766					19,993	1	19,993
8208 2 PARK	PARK PATROL OFFICER	0436B0524				_	11,627	1	11,627
8208 3 PARK	8208 3 PARK PATROL OFFICER	0457B0550	22	2	26,917	2	25,952	63	25,952
9999 1 SALARY SAVINGS	SAVINGS	000080000					38,289-		
TOTAL OBJECT	DT		*	*2	* 26,917*	0 *	* 54,909*	· ·	* 120,053*
OBJECT 7334 3 STATI	JECT 003 PERM SALARIES-CRAFT 7334 3 STATIONARY ENGINEER 06	0641B0774	123	ы	57,639	i.d	57,786	u	57,786
7335 1 SENIO	7335 1 SENIOR STATIONARY ENGINEER	0688B0830	ц	1	21,580	1	21,663	1	21,663
TOTAL OBJECT	DT		3*	*	* 79,219*	**	* 79,449*	*	* 79,449*
OBJECT R 54 1 ATHLE	NJECT 020 TEMPORARY SALARIES R 54 1 ATHLETIC ATTENDANT 0	0249H0249	10				6,000		3,000
1706 1 TELEP	1706 1 TELEPHONE OPERATOR	0317B0381	1						
2708 1 CUSTODIAN	DIAN	0386B0463	U				22,264		7,500
7328 1 OPERA	7328 1 OPERATING ENGINEER, UNIVERSA 059480934	059480934	1						
7334 1 STATI	7334 1 STATIONARY ENGINEER	061180738	13	1	11,000		16,904		11,000
TOTAL OSJECT	CT		19*	1*	* 11,000*		* 45,168*		* 21,500*
TOTAL FUND			24*	7*	* 117,136*	12*	* 179,526*	*21	× 221,002*

CLASSIFICATION DETAIL

526

PAGE

RUN DATE 03/29/79

REPORT 311

PHASE C FISCAL YEAR 1979-80

42 RECREATION AND PARK COMMISSION 03 PARK 06 CANDLESTICK PARK 02222 CANDLESTICK PARK

DEPT DIVISION SECTION FUND

DESCRIPTION

CLASS NO

020 TEMPORARY SALARIES

FISCAL YEAR 1978-1979

BUDGET AS MODIFIED
NO OF POS AMOUNT N RATE NO OF POS

DEPTL REQUEST NO OF POS AMOUNT

*

*52

117,136*

12* 179,526*

221,002* 12*

(NON-STAND) MAYOR'S RECOMMEND NO OF POS AMOUNT

OBJECT

TOTAL SECTION

DEPT DIVISION SECTION

42 RECREATION AND PARK COMMISSION
03 PARK
09 YACHT HARBOR
02224 MARINA YACHT HARBOR

FUND

OBJECT

001 PERM SALARIES-MISC

041280494 0494B0594 044980541

15,444 50,369

6* 4

15,735

78,728* 15,503

15,735*

94,463*

14,066

CLASS NO

DESCRIPTION

FISCAL YEAR 1978-1979
FY 77-78 BUDGET AS MODIFIED
RATE NO OF POS NO OF POS AMOUNT N

DEPTL REQUEST
NO OF POS AMOU

AMOUNT

MAYOR'S RECOMMEND NO OF POS AMOUN

(NON-STAND)

50,557 12,668 AMOUNT

OBJECT 020 TEMPORARY SALARIES
3232 1 MARINA ASSISTANT MANAGER 0

039380471

TOTAL DIVISION

665*

648* 8,375,852*

649* 8,481,916*

651* 8,475,273* 10* 10* 4* ŧ 6*

94,463*

10* 10* * 4 6* 4

92,879* 92,879*

7* 7*

94,463* 94,463* 15,735* 15,735 78,728* 15,503 50,557 12,668

10* 10* *4 4 6*

> 13,000* 13,000 79,879

TOTAL SECTION TOTAL FUND TOTAL OBJECT 3234 1 MARINA MANAGER 3232 3 MARINA ASSISTANT MANAGER 1408 1 PRINCIPAL CLERK

TOTAL OBJECT

CLASSIFICATION DETAIL

PHASE C FISCAL YEAR 1979-80

CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

PAGE 580

RUN DATE 03/29/79

581

PAGE

CLASSIFICATION DETAIL PHASE C FISCAL YEAR 1979-80

42 RECREATION AND PAPK COMMISSION 04 PLANNING 8 DEVELOPMENT 01 ODEN SPACE AND PARK RENOVATION 02221 OPEN SPACE AND PARK RENOVATION

DEPT DIVISION SECTION FUND

FY 77-78 NO OF POS

DEPTL REQUEST NO OF POS AMOUNT ***FISCAL YEAR 1978-1979***

B BUDGET AS MODIFIED

NO OF POS AMOUNT P RATE BJECT 020 TEMPORARY SALARIES 3410 1 ASSISTANT GARDENER 05 DESCRIPTION CLASS NO OBJECT

20,000

(NON-STAND) MAYOR'S RECOMMEND
NO OF POS AMOUNT

867* 12,140,224* 865* 12,134,992* \$000,02 *000,02 20,000* *000,02 871* 11,976,153* * * * 050380605

> TOTAL DIVISION TOTAL SECTION TOTAL OBJECT TOTAL FUND

TOTAL DEPT

EQUIPMENT DETAIL FISCAL YEAR 1979-80 PHASE C

RUN DATE 03/29/79
PAGE 582

PAG

TOTAL SECTION	TOTAL FUND	TOTAL SUBOBJECT	SUBOBJECT 2299 OTHER 420039 SERVICE CURT	TOTAL SUBOBJECT	SUBOBJECT 2202 OTHER VEHICLES 420059 ONE TON VAN TRUCK	DEPT 42 RECREATION AND PARK COMMISSION DIVISION 03 FARK SECTION 07 ZOO FUND 02223 SAN FRANCISCO ZOO FUND PNO DESCRIPTION PRICE
			3,750		8,000	COMMISSION PRICE
3 *	3*	22 *	1/3	1*	н	DEPTL REQUEST COUNT AMOU
22,765*	22,765*	6,765*	6,765	16,000*	16,000	JEST
1*	1*	1*	Į.	*		MAYOR'S RECOMMEND
11,750*	11,750*	3,750*	3,750	8,000*	8,000	ECOMMEND AMOUNT

EQUIPMENT DETAIL

PAGE 583 RUN DATE 03/29/79

FISCAL YEAR 1979-80 PHASE C

GY GY	AMOUNT	5,900	2,900*	*006*9	*006*9	17,650*	17,650*
0000	COUNT AMOUNT	п	*!	*:	1*	5*	*
100	AMOUNT	5,900	*006*9	*006*9	*006,5	28,665*	28,665*
1000	COUNT AMOL	п	1*	**	1*	***	**
COMMISSION	PRICE	5,900					
42 RECREATION AND PARK COMMISSION 03 PARK 09 YACHT HARBOR 02224 MARINA YACHT HARBOR	EQUIP NO DESCRIPTION	2202 OTHER VEHICLES RUCK	TOTAL SUEOBJECT	FUND	TOTAL SECTION	TOTAL DIVISION	DEPT
DEPT DIVISION SECTION FUND	EQUIP NO	SUBOBJECT 420049 TRUCK	TOTAL	TOTAL FUND	TOTAL	TOTAL	TOTAL DEPT

REPORT 511

CAPITAL PROJECTS/FACILITIES MAINTENANCE

PHASE C FISCAL YEAR 1979-80

SUBOBJECT 2020 FACIL MAINT PROJ BUDGET-ONLY 142 GENERAL MAINT 79 PROJ NO DESCRIPTION REQ PRI DEPT DIVISION SECTION FUND

42 RECREATION AND PARK COMMISSION 03 PARK 05 CAMP MATHER 01600 FACILITIES MAINT PROJECTS

TOTAL FUND TOTAL SUBOBJECT

TOTAL SECTION

DEPTL REQUEST

38,000* 38,000

38,000* 38,000*

MAYOR'S RECOMMEND

PAGE

RUN DATE 03/29/79

RUN DATE 03/29/79
PAGE 585

CAPITAL PROJECTS/FACILITIES MAINTENANCE

PHASE C FISCAL YEAR 1979-80

MAYOR'S RECOMMEND	40,000	40,700	*00,700*				*	*00,700*	*00,700*
DEPTL REQUEST	110,000	85,700	195,700*	550,000	101,000	38,000	*000*689	*864,700*	884,700*
TT 42 RECREATION AND PARK COMMISSION 1713101 03 PARK 1710N 07 200 D 02223 SAN FRANCISCO ZOO FY PROJ NO DESCRIPTION REQ PRI	JECT 2020 FACIL MAINT PROJ BUDGET-ONLY 601 VAR LOC RECONSTRUCT	602 MISC FAC MAINT PROJ 002	TOTAL SUBOBJECT	JECT 2030 CAPITAL PROJ BUNGET-ONLY 117 ** UNASSIGNED TITLE **	197 ** UNASSIGNED TITLE **	198 ** UNASSIGNED TITLE **	TOTAL SUBOBJECT	TOTAL FUND	TOTAL SECTION
DEPT DIVISION SECTION FUND PROJ N	SUBOBJECT 601	602	TOTAL	SUBOBJECT	197	198	TOTAL	TOTAL	TOTAL

CAPITAL PROJECTS/FACILITIES MAINTENANCE

RUN DATE 03/29/79 PAGE 586

PHASE C FISCAL YEAR 1979-80

DEPT DIVISION SECTION FUND SUBOBJECT PROJ NO DESCRIPTION BJECT 2020 FACIL MAINT PROJ BUDGET-ONLY 601 MISC FAC MAINT PROJ 001 42 RECREATION AND PARK COMMISSION
03 PARK
08 CANDLESTICK PARK
02222 CANDLESTICK PARK REQ PRI REQUEST 184,000 MAYOR'S RECONNEND

184,000* 184,000*

TOTAL SECTION TOTAL FUND TOTAL SUBOBJECT

> 184,000* 184,000

184,000* 184,000*

184,000*

CAPITAL PROJECTS/FACILITIES MAINTENANCE

PHASE C FISCAL YEAR 1979-80

*000,64 *000,64 313,700* *000,65 49,000 MAYOR'S RECOMMEND *000,64 *000,64 *000,64 1,155,700* DEPTL REQUEST 46,000 42 RECREATION AND PARK COMMISSION
03 PARK
09 YACHT HARBOR
02224 MARINA YACHT HARBOR REQ PRI BJECT 2020 FACIL MAINT PROJ BUDGET-ONLY 601 MISC FAC MAINT PROJ 001 PROJ NO DESCRIPTION TOTAL SUBOBJECT TOTAL DIVISION TOTAL SECTION TOTAL FUND SUBOBJECT DEPT DIVISION SECTION FUND

587 RUN DATE 03/29/79 PAGE

CAPITAL PROJECTS/FACILITIES MAINTENANCE

RUN DATE 03/29/79 PAGE 588

PHASE C FISCAL YEAR 1979-80

TOTAL SECTION	TOTAL FUND	TOTAL SUBOBJECT	SUBCBJECT 2030 CAPITAL PROJ BUDGET-ONLY 703 VAR LOC LAND 001	TOTAL SUBOBJECT	SUBCBJECT 2020 FACIL MAINT PROJ BUDGET-ONLY 601 VAP LOC RENOVATE 001	DEPT 42 REGREATION AND PARK COMMISSION DAVISION 04 PLANNING & DEVELOPMENT SECTION 10 DEN SPACE SACE FY PROJ NO DESCRIPTION PROJ NO DESCRIPTION REQ PRI
1,525,000*	1,525,000*	600,000*	600,000	925,000*	925,000	DEPTL REQUEST
774,200	774,200	299,200	299,200	475,000	475,000	MAYOR'S RECOMMEND

CAPITAL PROJECTS/FACILITIES MAINTENANCE

589

RUN DATE 03/29/79 PAGE

PHASE C FISCAL YEAR 1979-80

MAYOR'S RECOMMEND	160,000	150,000	310,000*	310,000*
DEPTL REQUEST	195,000	296,200	491,200*	491,200*
131CH 42 RECREATION AND PARK COMMISSION 131CH 04 PLANNING & DEVELOPMENT 131CH 05 PLANING RECRES 131CH 05 CAPITAL PROJECTS	3JECT 2020 FACIL MAINT PROJ BUDGET-CNLY 132 COURT PLAY AREAS 010	133 MISC FAC MAINT PROJ 002	TOTAL SUBOBJECT	FUND
DEPT DIVISION SECTION FUND PROJ NO	SUBOBJECT 132 COU	133 M	TOTAL \$	TOTAL FUND

DIVISION SECTION FUND

CAPITAL PROJECTS/FACILITIES MAINTENANCE

RUN DATE 03/29/79

PAGE 590

42 RECREATION AND PARK COMMISSION
04 PLANNING & DEVELOPMENT
02 CAPITAL PROJECTS
01700 CAPITAL PROJECTS PHASE C FISCAL YEAR 1979-80

REQUEST

RECOMMEND MAYOR'S

SUBOBJECT PROJ NO TOTAL FUND TOTAL SUBOBJECT BJECT 2030 CAPITAL PROJ BUDGET-ONLY
195 HANDICAPPED ACCESS 79 008 DESCRIPTION REQ PRI

TOTAL DEPT TOTAL DIVISION TOTAL SECTION

> 526,200* 35,000*

35,000* 35,000

2,051,200*

3,206,900*

310,000*

1,084,200*

1,397,900*

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

DEPARTMENT:
War Memorial - Board of Trustee:
IN MAJOR SERVICE AREA (MSA):

Culture and Recreation

CONTRIBUTES TO THE FOLLOWING COMMUNITY GOAL(s):

Educational/Cultural Enrichment Departmental Administration

		Departmental Request	Mayor's Recommended	Board Recommended
ω O	Expenditures (All Funds) Less: Revense	1	1,161,156	
	Transfers & Contributions	1	ı	
	Net Expenditures	1,188,629	1,161,156	
	Revenues for Services Rendered	435,000	350,000	
	Employments:			
	. Permanent	38	28	
	. Other	ı	1	
	Total	38	38	

CITY AND COUNTY OF SAN FRANCISCO

DEPARTMENTAL OBJECT SUMMARY

FISCAL YEAR 1979-80

RUN DATE 03/29/79 PAGE 592

							0	0	0		0		0	DEPT
350 REPRODUCTION	330 LIGHT	202 FAC P	160 IN LI	140 FIXED CHARGES	130 MAT &	L20 OTHER	060 MAND)20 TEMPO	013 EXT WORK WEEK	012 HOLIDAY PAY	010 OVERTIME	03 PERM	01 PERM	ОВЈЕСТ
NOTTON	330 LIGHT HEAT&POWER	202 FAC MAINT PROJ BDGT	160 IN LIEU SICK LEAVE	CHARGES	SUPPLIES	120 OTHER SERVICES	060 MAND FRINGE BENEFITS	020 TEMPORARY SALARIES	ORK WEEK	AY PAY	IME	003 PERM SALARIES-CRAFT	001 PERM SALARIES-MISC	46 WAR MEMORIAL TITLE
	95,930		1,713	53,046	74,897	36,463	153,217	13,358	4,398	3,291	45,525	356,139	204,242	FY 77-78 ACTUAL
	100,622	70,000		55,000	31,564	125,890	174,496	12,815	4,600	4,500	44,396	358,386	188,389	***F FY 78-79 ORIGINAL
450			25,165			450-	654			13,514	13,514-	8,087-	2,570-	***FISCAL YEAR 1978 -1979*** -79 BUDGET FIRST 6 MOS VAL REVISIONS ACTUAL
269			7,743		2,194	16,650	70,801	10,850	1,870	17,079	405	155,052	79,348	
180	100,622	70,000	17,421	55,000	29,369	107,889	104,348	1,964	2,729	35,434	37,976	179,726	101,331	2ND 6 MOS ESTIMATE
500	111,171	70,000			25,219	130,473	178,240	16,557	6,700	22,500	11,896	396,922	186,237	DEPTL REQUEST
500	111,171	70,000			25,219	125,673	173,086	13,557	6,700	22,500	11,896	382,303	186,337	MAYOR'S RECOMMEND (NON-STAND)
500	10,549			55,000-	6,345-	217-	1,410-	742	2,100	18,000	32,500-	23,917	2,052-	COMP TO FY 78-79 ORIG BUDG

2,052-

1,410-742 RUN DATE 03/29/79

0
~
00
\vdash
000
0

OBJECT DEPT

-000,02 593 111,716-COMP TO FY 78-79 ORIG BUDG PAGE 946,003* 1,188,629* 1,161,156* MAYOR'S RECOMMEND (NON-STAND) 23,214 0000,6 0000,6 23,214 DEPTL REQUEST 70,000 8,800 23,214 ***FISCAL YEAR 1978 -1979***
FY 78-79 BUDGET FIRST 6 MOS 2ND 6 MOS
ORIGINAL REVISIONS ACTUAL ESTIMATE 362,461* 200 DEPARTMENTAL OBJECT SUMMARY FISCAL YEAR 1979-80 15,162* 1,072,493* 1,272,872* 0000,6 23,214 70,000 7,670 FY 77-78 ACTUAL 22,604 490 REVENUE TRANSFER TO ANOTHE 46 WAR MEMORIAL 371 REC-PARK GARDENER TITLE 370 WORKERS COMP

TOTAL DEPT

CLASSIFICATION DETAIL

REPORT 311

RUN DATE 03/29/79 PAGE 594

PHASE C FISCAL YEAR 1979-80

																	0		77 (A E E
	7120 1 BUILDI	2718 1 CUSTOR	2716 1 CUSTOR	2708 1 CUSTODIAN	OBJECT 0172 1 CHIEF	TOTAL OBJECT	9999 1 SALARY SAVINGS	8216 1 STAGE	8202K1 SECURITY GUARD	8202 1 SECURITY GUARD	7426 1 ELEVATOR OPERATOR	4122 1 MANAGI	4120 1 EXEC S	1632 1 SENIOR	1446 1 SENIOR	1424 2 CLERK TYPIST	OBJECT C252 1 OPERA	CLASS NO	DEPT DIVISION SECTION FUND
TTT. 1 CTATTOWARY ENCINEED	7120 1 BUILDINGS AND GROUNDS MAINTE 0878B1062	1 CUSTODIAL SUPERVISOR I	2716 1 CUSTODIAL ASSISTANT SUPERVIS 042280508	DIAN	UJECT 003 PERM SALARIES-CRAFT 0172 1 CHIEF OPERATING ENGINEERING 0762B0920	T .	SAVINGS	8216 1 STAGE DOOR ATTENDANT	TY GUARD	TY GUARD	OR OPERATOR	4122 1 MANAGING DIRECTOR, WAR MEMOR 0961B1163	4120 1 EXEC SEC'Y BD OF TRUSTEES &	SENIOR ACCOUNT CLERK	1446 1 SENIOR CLERK STENOGRAPHER	TYPIST	JECT 001 PERM SALARIES-MISC C252 1 OPERA HOUSE ATTENDANT C	DESCRIPTION	46 WAR MEMORIAL 01 GENERAL ADMINISTRATION 00 GENERAL ADMINISTRATION 01001 GENERAL FUND
061180739	0878B1062	0463B0557	042280508	0386B0463	0762B0920		000080000	031980383	034180409	034180409	0326B0391	0961B1163	069480838	0372B0446	038480460	032680391	SC 0385H0385	RATE	RATION
4		1	1	15	_	14*		23		ហ	22	1	1	1	1		1	FY 77-78 NO OF POS	*
																		BUDGET AS MODIFIED NO OF POS AMOUNT	× × × × × × × × × × × × × × × × × × ×
4		-	\vdash	15	\vdash	13		N		5	\vdash	\vdash	\vdash	\vdash	1			MOD	100
77.856	19,027	14,482	13,208	181,817	23,920	153,228*	21,939-	20,480	11,149	55,538	10,416	30,238	21,788	11,596	11,960		2,002	AMOUNT	070
																		DEPTL REQUEST	*
4	Н	jud.	ш	14		14*		1.0	1	6		1	1	1	L	П		70 E	
77.856	27,612	14,482	13,208	181,817		166,806*	8,361-	20,480	11,149	55,538		30,238	21,788	11,596	11,960	10,416	2,002	AMOUNT	
																		MAYOR'S RECOMMEND NO OF POS AMOUN (NON-STA	
4	ш	П	1	14		14*		12	_	6		٢	1-4	1	Н	P		70	
77,856	27,612	14,482	13,208	181,817		166,706	19,610	20,480	11,149	66,687		30,238	21,788	11,596	11,960	10,416	2,002	ECOMMEND AMOUNT (NON-STAND)	

RUN DATE 03/29/79 565

PAGE

REPORT 311

CLASSIFICATION DETAIL

PHASE C FISCAL YEAR 1979-80

46 WAR MEMORIAL 01 GENERAL ADMINISTRATION 00 GENERAL ADMINISTRATION 01001 GENERAL FUND

DEPT DIVISION SECTION FUND

-044,92 \$82,303* *600,645 *600,645 *600,645 22,516 23,920 31,460 16,172 (NCN-STAND) AMOUNT MAYOR'S RECOMMEND NO OF POS AMOUNT 40 40 *226,96 563,728* 563,728* 12,121-563,728* 22,516 23,920 31,460 16,172 AMOUNT NO OF POS AMOU 56 N ***FISCAL YEAR 1978-1979***
B BUDGET AS MODIFIED
NO OF POS AMOUNT N 377,413* 530,641* 530,641* 530,641* 40,507-22,516 25,730 15,444 23,920 28 41 41 N N **5**9* *05 *05 *05 FY 77-78 NO OF POS RATE 071780866 0762B0920 050380605 0517B0622 000080000 003 PERM SALARIES-CRAFT DESCRIPTION 7377 1 STAGE ELECTRICIAN 7392 1 WINDOW CLEANER 9999 I SALARY SAVINGS 7345 1 ELECTRICIAN TOTAL DIVISION TOTAL SECTION 7346 1 PAINTER TOTAL OBJECT TOTAL FUND CLASS NO DBJECT

CLASSIFICATION DETAIL

RUN DATE 03/29/79 PAGE 596

PHASE C FISCAL YEAR 1979-80

TOTAL DEPT	TOTAL DIVISION	TOTAL SECTION	TOTAL FUND	TOTAL OBJECT	9999 1 SALARY SAVINGS	7426 1 ELEVATOR OPERATOR	OBJECT OO1 PERM SALARIES-MISC 2708 1 CUSTODIAN 0	DEPT 46 MAR MEMORIAL DIVISION 02 ART MUSEUM NO ART MUSEUM 1010 SENERAL FUND 1100 SEN
					000080000	032680391	3C 0386B0463	RATE
44*	*	*	*+	*		12	12	** FY 77-78 NO OF POS
45	*	*	*+	*		23	12	*FISCAL YEAR 1978-197 BUDGET AS MODIFIED NO OF POS AMOUNT
565,802*	35,161*	35,161*	35,161*	, 35,161*	9,620-	20,731	24,050	***FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS AMOUNT
* 44	*	*	*	*	'	2	N	8
4 606,747*	43,019*	43,019*	43,019*	43,019*	1,762-	20,731	24,050	DEPTL REQUEST AMOUNT
* 42						63		MAYOR'S
568,440*	2* 19,431*	2* 19,431*	2* 19,431*	2* 19,431*	1,300-	20,731		MAYOR'S RECOMMEND OF POS AMOUNT (NON-STAND)

CAPITAL PROJECTS/FACILITIES MAINTENANCE PHASE C FISCAL YEAR 1979-80

REPORT 511

46 MAR HEMBRIAL 01 GENERAL ADMINISTRATION 00 GENERAL ADMINISTRATION 01600 FACILITIES MAINT PROJECTS FY DEPT DIVISION SECTION FUND

PROJ NO DESCRIPTION

TOTAL SUBOBJECT

TOTAL DIVISION TOTAL SECTION TOTAL FUND

TOTAL DEPT

*000,02 *000,07 *000,07 *000,07 *000,07 70,000 MAYOR'S RECOMMEND 70,000 *000,07 *000,07 *000,00 *000,07 *000,07 DEPTL REQUEST SUBOBJECT 2020 FACIL MAINT PROJ BUDGET-ONLY 125 MISC FAC MAINT PROJ 005 REQ PRI

RUN DATE 03/29/79 PAGE

MAJOR SERVICE AREA: GENERAL ADMINISTRATION AND FINANCE

COMMUNITY GOALS

DEPARTMENT:

Policy Development

Departmental Administration Central Support and Finance

ASSESSOT

CAO Employee Relations Assessment Appeals Board of Supervisors

Administration

w

Public Pound Publicity and Advertising

6.54 Civil Service

Controller Commission

9.87 Finance and Records FAMIS

Mayor's Office Criminal Justice Commission Bayview Hunter's General Health Service System Division Point Facility

MOET Administration FIRM Project Emergency Services

For '19-'80, all departments are presented as a whole, even if certain divisions actually should be part of another Major Service Area. Functions that in fact are part of another MSA but appear as part of the total department in thie Major Service Area

DEPT. / FUNCTION are:

CAO - Public Pound CAO - Publicity & Adver-

> Purchaser Planning Department Office of Community Development

.Culture and Recreation

10.

Real Estate Brooks Hall Civic Auditorium Recorder

Registrar of Voters Records Center

13. 14. 15. 16. Tax Collector Treasurer Retirement System

Civic Auditorium Real Estate - Brooks Hall-Mayor - Emergency Services Mayor - Office of Community

Development - CDBG

.Public Works, Trans-portation and Commerce .Human Welfare and Neigh-

borhood Development

Public Protection Public Protection Human Welfare and Neigh-Human Welfare and Neigh-

borhood Development borhood Development

Council

Mayor - Criminal Justice Point Facility Mayor - Bayview Hunter's

2.

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

DEPARTMENT: Assessor IN MAJOR SERVICE AREA (MSA): General Administration and Finance

CONTRIBUTES TO THE FOLLOWING COMMUNITY GOAL(8):

Central Support and Finance Departmental Administration

	Departmental Request	Mayor's Recommended	Board Recommended
	2,844,546	2,827,255	
 Less: Revenue Transfers & Contributions	ı	ı	
 Net Expenditures	2,844,546	2,827,255	
 Revenues for Services Rendered	ı	ı	
 Employments:			
. Permanent	128	128	
. Other	ı	1	
Total	128	128	

CITY AND COUNTY OF SAN FRANCISCO

DEPARTMENTAL OBJECT SUMMARY FISCAL YEAR 1979-80

RUN DATE 03/29/79
PAGE 599

TOTAL DEPT	350 REPRODUCTION	340 CONTROLLER DAT PROC	310 CENTRAL SHOP	160 IN LIEU SICK LEAVE	130 MAT & SUPPLIES	120 OTHER SERVICES	111 USE OF EMPL CARS	100 PROF & SPEC SVCS	060 MAND FRINGE BENEFITS	020 TEMPORARY SALARIES	001 PERM SALARIES-MISC	EPT 02 ASSESSOR OBJECT TITLE
3,293,933*	2,700	279,406	500	27,391	8,377	103,132	33,835	24,000	545,762	103,924	2,164,906	FY 77-78 ACTUAL
3,010,941*		316,990	600		28,015	85,181	28,000	22,000	542,952	75,250	1,911,953	FY 78-79 ORIGINAL
3,717*	1,500			7,671	20,000-	18,500					3,954-	***FISCAL YEAR 1978 -1979*** 79 EUDGET FIRST 6 MOS AL REVISIONS ACTUAL
	1,486	81,352		3,954	511	23,852	1,813		249,541	43,096	949,304	FIRST 6 MOS ACTUAL
1,354,909* 1,602,036* 2,844,546* 2,827,255*	13	235,638	600	3,717	42,296-	79,828	26,186	22,000	293,410	32,154	950,786	2ND 6 MOS ESTIMATE
2,844,546*	1,425	285,291	570		7,614	98,499	26,600	20,900	515,804	71,488	1,816,355	DEPTL REQUEST
2,827,255*	1,425	268,000	570		7,614	98,499	26,600	20,900	515,804	71,488	1,816,355	MAYOR'S RECOMMEND (NON-STAND)
183,686-	1,425	48,990-	30-		20,401-	13,318	1,400-	1,100-	27,148-	3,762-	95,598-	COMP TO FY 78-79 ORIG BUDG

CLASSIFICATION DETAIL

909 RUN DATE 03/29/79 PAGE

PHASE C FISCAL YEAR 1979-80

REPORT 311

19,389 55646 30,015 55,123 17,852 14,201 89,858 7,125 36,018 13,937 18,270 10,858 189,862 27,890 (NON-STAND) 23,281 44,892 35,744 28,684 MAYOR'S RECOMMEND NO OF POS ANOUNT 1,119 19,389 14,201 89,858 77,125 44,892 36,018 13,937 18,270 5,944 10,858 30,015 55,123 17,852 235,744 189,862 127,890 23,281 28,684 AMOUNT DEPTL REQUEST NO OF POS AMOL N ***FISCAL YEAR 1978-1979***

BUDGET AS NODIFIED

NO OF POS AMOUNT N 77,896 18,200 14,066 91,494 906'6 234,468 11,076 20,589 23,192 44,720 35,880 13,884 10,816 28,522 54,548 19,266 191,490 129,740 28,574 RATE NO OF POS 035680426 032680391 0357 0428 038480460 1518 1 CONFIDENTIAL SECRETARY TO AS 0700B0700 031780381 047780575 035680426 0567B0684 0684B0826 0826B0998 4225 1 ASSISTANT CHIEF PERSONAL PRO 0908B1099 033280398 0372B0446 044980541 035980430 944480534 034880416 4207 1 DIRECTOR OF ASSESSMENT SERVI 0684B0826 001 PERM SALARIES-MISC 1222 1 SENIOR PERSONAL PROPERTY AUD 4224 1 FRINCIPAL PERSONAL PROPERTY 1446 1 SENIOR CLERK STENOGRAPHER 1703 1 SENIOR TELEPHONE OPERATOR 4220 1 PERSONAL PROPERTY AUDITOR 01001 GENERAL FUND 1452 1 STENOGRAPHIC SECRETARY 02 ASSESSOR 00 ASSESSOR 00 ASSESSOR 1426 1 SENIOR CLERK-TYPIST DESCRIPTION 1706 1 TELEPHONE OPERATOR 1444 1 CLERK STENDGRAPHER 4202 1 ASSESSMENT CLERK 1408 1 PRINCIPAL CLERK 1220 1 PAYROLL CLERK 1406 1 SENIOR CLERK 1424 1 CLERK-TYPIST 1770 1 PHOTOGRAPHER 1404 1 CLERK CLASS NO DIVISION SECTION FUND

CLASSIFICATION DETAIL
PHASE C

REPORT 311

RUN DATE 03/29/79

PAGE 601

PHASE C FISCAL YEAR 1979-80

DEPT DIVISION SECTION FUND 0B.J CLASS NO 02 ASSESSOR 00 ASSESSOR 00 ASSESSOR 01001 GENERAL FUND DESCRIPTION ***FISCAL YEAR 1978-1979***

FY 77-78 BUDGET AS MODIFIED

RATE NO OF POS NO OF POS AMOUNT M NO OF POS AMOU AMOUNT MAYOR'S RECOMMEND
NO OF POS AMOUNT (NON-STAND)

JECT 001 PERM SALARIES-MISC 4226 1 CHIEF PERSONAL PROPERTY AUDI 0984B1191	3C 0984B1191	H	٢	30,966	<u></u>	31,085	1	31,085
4250 1 MARINE APPRAISER	062280752	1	٢	19,552	1	19,627	1	19,627
4252 1 SENIOR MARINE APPRAISER	082680998	1	۲	25,948	_	26,048	٦	26,048
4256 1 REAL ESTATE ANALYST	0916B1109	1	-	28,834	_	28,945	Д	28,945
4261 1 REAL PROPERTY APPRAISER	0583B0704	17	17 3	311,168	17	301,980	17 3	301,980
4263 1 ASSISTANT CHIEF, TECHNICAL S 0583B0704	058380704	٢	٢	17,446	1	17,387	ч	17,387
4265 1 SENIOR REAL PROPERTY APPRAIS 0684B0826		19	19 4	408,044	19	409,302	19 4	409,302
4266 1 CHIEF OF TECHNICAL SERVICES, 0717B0866	0717B0866	٢	٢	22,516	1	22,603	Р	22,603
4267 1 PRINCIPAL REAL PROPERTY APPR 0826B0998	082680998	7	7]	181,636	7	182,346	7 1	182,346
4268 1 ASSISTANT CHIEF REAL PROPERT 0908B1099	0908B1099	ı	٢	28,574	_	28,685	٢	23,685
4269 1 CHIEF APPRAISER	1008B1220	ш	۳	31,720	1	31,842	ш	31,842
4270 1 PRINCIPAL APPRAISER (SPECIAL 0826B0998	0826B0998	Д	μ	25,948	1	26,048	1	26,048
4280 1 ADMINISTRATIVE ASSISTANT TO	085881037	1	بر	26,962	1	27,066	٢	27,066
4282 1 CHIEF ASSISTANT ASSESSOR	120881463	1	ר	38,038	1	38,184	_	38,184
4290 1 ASSESSOR	3940M3940	1	ب	47,266	ш	47,472	1	47,472
5362 1 CIVIL ENGINEERING ASSISTANT	046580560	12	12	29,120	23	29,232	120	29,232
5364 1 CIVIL ENGINEERING ASSOCIATE	052180628	1	Н	16,328	1	16,391	1	16,391
9999 I SALARY SAVINGS	0000B0000		2	436,440-		521,950-	UI	521,950-

TOTAL OBJECT

132*

132* 1,911,953*

128* 1,816,355*

128* 1,816,355*

REPOOT 311

CLASSIFICATION DETAIL

RUN DATE 03/29/79 602 PAGE

> ***FISCAL YEAR 1978-1979***
> FY 77-78 BUDGET AS MODIFIED
> RATE NO OF FOS NO OF POS AMOUNT N PHASE C FISCAL YEAR 1979-80 02 ASSESSOR 00 ASSESSOR 00 ASSESSOR 01001 GENERAL FUND

> > DEPT DIVISION SECTION FUND

OBJECT

DESCRIPTION CLASS NO

(NON-STAND) MAYOR'S RECOMMEND NO OF POS AMOUNT AMDUNT NO OF POS AMOU 001 PERM SALARIES-MISC 128* 1,816,355* 128* 1,816,355* 128* 1,816,355* 128* 1,816,355* 128* 1,816,355* 128* 1,816,355* 128* 1,816,355* 128* 1,816,355* 132* 1,911,953* 132* 1,911,953* 132* 1,911,953* 132* 1,911,953* 132* 132* 132* 132* TOTAL DIVISION TOTAL SECTION TOTAL DEPT TOTAL FUND

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

DE DA DIMENT.		Departmental Request	Mayor's Recommended	Board Recommended
Board of Supervisors *	Expenditures	\$1.649.621	.649.621	
,	Less: Revenue			
IN MAJOR SERVICE AREA (MSA): General Administration and Finance	Transfers & Contributions	ı	ı	
*Human Welfare and Neighborhood Development	Net Expenditures	\$1,649,621	\$1,649,621	
CONTRIBUTES TO THE FOLLOWING				
COMMUNITY GOAL(s):				
Policy Development	,			
Central Support and Finance	Revenues for	\$ 1,000	ı	
*Support Services	Services Rendered			
,	Employments:			
	. Permanent	57	57	
,	. Other	4	4	
	Total	61	61	
*Delinquency Prevention Commission - Division/Function of Human Welfare				
and Neighborhood Development	*The Board of Supervisors is budgeted as follows:	isors is budgete	d as follows:	j j

h

Gen'l Admin. & Fin.

Board Office

\$1,423,814 \$1,423,814

\$1,423,814

DEPARTMENTAL OBJECT SUMMARY

709 323-RUN DATE 03/29/79 76,273-25,867-266,221-1,000-2,399 2,087 15,927-1,489 37,195 180 208,000 COMP TO FY 78-79 ORIG BUDG PAGE 34,200 37,195 250 797,683 13,800 154,310 261,500 337 MAYOR'S RECOMMEND (NON-STAND) 26,844 276,398 18,554 3,600 797,683 154,310 3,600 250 13,800 26,844 34,200 261,500 337 276,398 18,554 37,195 DEPTL REQUEST 145,710 547 2,890 9,776 563,758 12,395 16,713 43,016 51,934 10,356 21,747 ***FISCAL YEAR 1978 -1979***
-79 BUDGET FIRST 6 MOS 2ND 6 MOS -79 ACTHAL ESTIMATE 9,921 530 112 473,317 4,878 12,049 15,400 87,872 10,483 54,638 4,512 6,591 FISCAL YEAR 1979-80 163,938-260-417-46,107-120,731-20,530-392,150 9,776 999 3,450 FY 78-79 ORIGINAL 32,113 230,583 53,500 17,065 26,117 1,063,904 14,800 24,445 292,325 972,834 543 1,590 8,759 15,053 96,285 39,500 154,073 35,000 351,797 17,322 FY 77-78 ACTUAL 35,367 23,894 01 BOARD OF SUPERVISORS 040 FEES AND OTHER COMPENSATIO 060 MAND FRINGE BENEFITS 001 PERM SALARIES-MISC 020 TEMPORARY SALARIES 146 RENTAL OF PROPERTY 160 IN LIEU SICK LEAVE 100 PROF & SPEC SVCS 111 USE OF EMPL CARS 120 OTHER SERVICES 130 MAT & SUPPLIES 140 FIXED CHARGES 302 CITY ATTORNEY 220 EQUIPMENT 010 OVERTIME OBJECT REPORT 870

DEPARTMENTAL OBJECT SUMMARY

FISCAL YEAR 1979-80

RUN DATE 03/29/79
PAGE 605

OBJECT TITLE 303 REAL ESTATE 309 ELECTRICITY 310 CENTRAL SHOP 350 REPRODUCTION 390 INTERDEPARTH TOTAL DEPT	EPT
TRA PRA	
BJECT TITLE 303 REAL ESTATE 309 ELECTRICITY 310 CENTRAL SHOP 350 REPRODUCTION 350 REPRODUCTION 350 INTERDEPARTMENTAL RECOVERY OTAL DEPT	01 BOARD OF SUPERVISORS
FY 77-78 ACTUAL 651 965 26,810	ISORS
ACTUAL ORIGINAL 200 651 965 26,810 26,810 27,80,443* 1,759,932*	***
BUDGET REVISIONS 800 800 23,400 2,500-71,643**	ISCAL YEAR J
F FR857 6 MOS ACTUAL 100 7,649 100 7,649 100 100 7,649 100 100 100 100 100 100 100 100 100 10	***FISCAL YEAR 1978 -1979***
_ 12	
00 6 MOS DEFTL HAYOR'S ESTITANTE REQUEST RECOMPLED 200 150 150 200 200 200 200 15,750 23,200 23,200 15,750 23,200 23,200	
MAYOR'S RECOMMEND 150 23,200 23,200	
FY 78-79 ORIG BUDG 50- 800 23,200	COMP TO

CLASSIFICATION DETAIL

FISCAL YEAR 1979-80 PHASE C

909 PAGE

RUN DATE 03/29/79

01 BOARD OF SUPERVISORS 01 BOARD OFFICE 00 BOARD OFFICE 01001 GENERAL FUND DIVISION

FISCAL YEAR 1978-1979
BUDGET AS MODIFIED AMOUNT NO OF POS FY 77-78 NO OF POS RATE DESCRIPTION CLASS NO

MAYOR'S RECOMMEND NO OF POS AMOUNT AMOUNT NO OF POS AMOL

(NON-STAND

13,937 14,799 11,171 24,012 11,641 23,464 105,996 33,382 44,527 10,629 10,388 115,218 154,747 12,293 114,266 10,910 Ħ 10,388 14,799 171,11 114,266 23,464 33,382 44,527 10,629 13,937 115,218 11,641 154,747 12,293 10,910 105,996 24,012 11 -495,92 10,348 13,884 115,472 11,149 12,246 10,868 105,600 33,254 44,356 10,457 11,128 113,828 23,920 154,154 14,742 23,374 7 ä O720 1 MEMBER, BOARD OF SUPERVISORS 0800M0800 1144 1 CHIEF ASSISTANT CLERK, BOARD 1057B1279 0332B0398 0357 0428 0384B0460 044480534 SU 0622B0752 1835 I ADMINISTRATIVE ASST TO MEMB 0539B0539 036480436 0471B0567 0745B0899 0400B0480 000080000 1146 I CLERK OF THE BOARD, LEGISLAT 1407B1706 035680426 0398B0398 0372B0446 080M0000 1443 1 STENOGRAPHIC AIDE, BOARD OF 720 1 MEMBER, BOARD OF SUPERVISOR 8116 1 LEGISLATIVE CALENDAR CLERK 1492 1 ASSISTANT CLERK, BOARD OF 1446 1 SENIOR CLERK STENOGRAPHER 8120 1 SENIOR LEGISLATION CLERK 1452 1 STENOGRAPHIC SECRETARY 1632 1 SENIOR ACCOUNT CLERK 1426 1 SENIOR CLERK-TYPIST 8118 1 LEGISLATION CLERK 8220 1 SERGEANT-AT-ARMS 9999 1 SALARY SAVINGS 1220 1 PAYROLL CLERK 1404 1 CLERK OBJECT

711,380*

25*

711,380*

25*

682,216*

*29

*29

TOTAL OBJECT

FUND DEPT SECTION DIVISION

CLASSIFICATION DETAIL

RUN DATE 03/29/79 PAGE 607

PHASE C FISCAL YEAR 1979-80

OBJECT 020 TEMPORARY SALARIES 1424 1 CLERK-TYPIST 0: CLASS NO TOTAL SECTION TOTAL FUND TOTAL OBJECT 01 BOARD OF SUPERVISORS 01 BOARD OFFICE 00 BOARD OFFICE 01001 GENERAL FUND DESCRIPTION 032680391 ***FISCAL YEAR 1976-1979***

FY 77-78 BUDGET AS MODIFIED

RATE NO OF POS NO OF POS AMOUNT N 62* 62* 64* *10 684,216* 684,216* 2,000* 2,000 NO OF POS AMOU 53* 53* AMOUNT 713,380% 713,380* 2,000* 2,000 NO OF POS MAYOR'S RECOMMEND 53* 53* 1* (NON-STAND)

AMOUNT

TOTAL DIVISION

62*

64*

684,216*

53*

713,380*

53*

713,380* 713,380* 713,380* 2,000* 2,000

REPORT 311

CLASSIFICATION DETAIL

FISCAL YEAR 1979-80

RUN DATE 03/29/79
PAGE 608

FISCAL YEAR 1978-1979
BUDGET AS MODIFIED BOARD OF SUPERVISORS 01 BOARD OF SUPER 02 BUDGET 00 BUDGET 01001 GENERAL FUND

> DIVISION SECTION FUND

(NON-STAND) MAYOR'S RECOMMEND
NO OF POS AMOUNT AMOUNT DEPTL REQUEST NO OF POS AMOU AMOUNT FY 77-78 BUDGET A NO OF POS NO OF POS RATE DESCRIPTION CLASS NO

34,060 -069,44 243,616* 243,616* 87,100 8,671 4,922 12,350 97,263 43,940 16 *61 *6 * A101 1 COURT ALTERNATIVE SPECIALIST 0634B6766 0384B0460 A102 1 COURT ALTERNATIVE SPECIALIST 0578B0697 A245 1 PRINCIPAL ASSOCIATE BUDGET A 1003B1214 1062B1285 032680391 035980430 1501 1 CONFIDENTIAL SECRETARY TO TH 0396B0475 078180943 1828 1 SENIOR ASSOCIATE BUDGET ANAL 0920B1114 1831 1 BUDGET DIRECTOR AND ANALYST, 1394B1690 1892 1 ASSISTANT BUDGET DIRECTOR AN 1083B1310 000080000 001 PERM SALARIES-MISC A289 1 CHIET ASSO. BUDGET ANALYST 1446 1 SENIOR CLERK STENOGRAPHER 1826 1 ASSOCIATE BUDGET ANALYST 1444 1 CLERK STENOGRAPHER 9999 1 SALARY SAVINGS 1424 1 CLERK-TYPIST TOTAL OBJECT TOTAL FUND

REPORT 311 OBJECT 001 PERM SALARIES-MISC 1826 I ASSOCIATE BUDGET ANALYST 0 DIVISION FUND SECTION TOTAL OBJECT CLASS NO TOTAL FUND 01 BOARD OF SUPERVISORS
02 BUDGET
00 BUDGET
01099 WORK ORDER DESCRIPTION 078180943 FY 77-78 BUDGET AS MODIFIED
RATE NO OF POS NO OF POS AMOUNT M CLASSIFICATION DETAIL PHASE C FISCAL YEAR 1979-80 * 12 12 2,500* 2,500* 2,500 DEPTL REQUEST
NO OF POS AMOUN AMOUNT MAYOR'S RECOMMEND
NO OF POS AMOUNT RUN DATE 03/29/79 (NON-STAND) PAGE 609

TOTAL DIVISION

9 9*

21* 21*

246,116* 246,116*

TOTAL SECTION

CLASSIFICATION DETAIL

PHASE C FISCAL YEAR 1979-80

PAGE 610 RUN DATE 03/29/79

ECOMMEND AMOUNT (NON-STAND)	25,551			13,180		38,731*	38,731*	38,731*	38,731*	
MAYOR'S RECOMMEND NO OF POS AMOUN'	1			r		5*	5*	5*	5*	
LN.	25,551			13,180		38,731*	38,731*	38,731*	38,731*	
DEPTL REQUEST	1			1		5*	5*	5*	5*	
978-1979*** DDIFIED AMOUNT N	25,229	14,888	21,654		24,553-	37,218*	37,218*	37,218*	37,218*	
FISCAL YEAR 1978-1979 BUDGET AS HODIFIED NO OF POS AMOUNT	п		2			*	*	*	*	
***F FY 77-78 NO OF POS N	1	1	2			**	* *	*	*	
RATE	SC 0810B0979	1,206B1463	038480460	042080505	000080000					
01 BOARD OF SUPERVISORS 02 EMPLOYER RELATIONS 00 EMPLOYER RELATIONS 01001 GENERAL FUND 0 DESCRIPTION	3JECT 001 PERM SALARIES-MISC 1246 1 PRINCIPAL PERSONNEL ANALYST 081080979	1282 1 DIRECTOR, EMPLOYEE RELATIONS 1.208B1463	1446 1 SENIOR CLERK STENUGRAPHER	1450 2 PRINCIPAL CLERK STENOGRAPHEF 0420B0505	9999 1 SALARY SAVINGS	BJECT	OND.	ECTION	IVISION	
DEPT DIVISION SECTION FUND CLASS NO	0BJECT 1246 1 PR	1282 1 DI	1446 1 SE	1450 2 PR	9999 1 SA	TOTAL OBJECT	TOTAL FUND	TOTAL SECTION	TOTAL DIVISION	

REPORT 311

CLASSIFICATION DETAIL

RUN DATE 03/29/79 PAGE 611

-	
FISCAL	-
YEAR	PHASE
1979-80	C

					-		-	-	
TOTAL DIVISION	TOTAL SECTION	TOTAL FUND	TOTAL OBJECT	1427 1 EQUALIZATION RECORDS CONTROL 042280422	1425 1 EQUALIZATION CLERK-TYPIST 0369B0369	OBJECT 020 TEMPORARY SALARIES 1407 1 SENIOR EQUALIZATION CLERK 0483B0483	TOTAL OBJECT	OBJECT 001 PERM SALARIES-MISC 4294 1 ADMINISTRATOR, ASSESSMENT AP 0652B0788	DEPT O1 BOARD OF SUPERVISORS DIVISION O4 ASSESSMENT APPEALS BOARD FUND 01001 GENERAL FUND CLASS NO DESCRIPTION PATE
3*	3*	3*	2*		1	. ·	1*	1	** FY 77-78 NO OF POS
3*	3*	3*	22*		1	н	1*	_	***FISCAL YEAR 1978-1979*** BUDGET AS HODIFIED NO OF POS AMOUNT
*	*	*	*				*		S MO
34,704*	34,704*	34,704*	14,216*		4,797	9,419	20,488*	20,488	978-1979** DDIFIED AMOUNT
*	*	*	3*	1	1	ı	1*	_	* DEPTL REQUEST
•	*	*	*				*		ZEQUE
45,411*	45,411*	45,411*	24,844*	8,229	7,196	9,419	20,567*	20,567	AMOUNT
									MAYOR'S RECOMMEND NO OF POS AMOUN (NON-STA
*	*	*	*	Н	Д	П	1*	1	70
45,411*	45,411*	45,411*	24,844*	8,229	7,196	9,419	20,567*	20,567	ECOMMEND AMOUNT (NON-STAND)

CLASSIFICATION DETAIL

REPORT 311

PHASE C FISCAL YEAR 1979-80

FISCAL YEAR 1978-1979

BUDGET AS MODIFIED

NO OF POS AMOUNT N 01 BOARD OF SUPERVISORS
05 DELINQUENCY PREVENTION COMMISSION
00 DELINQUENCY PREVENTION COMMISSION
01001 GENERAL FUND DIVISION SECTION FUND

27,005* 27,005* 27,005* 27,005* 824,527* (NON-STAND) 10,692 16,313 AMOUNT MAYOR'S RECOMMEND
NO OF POS AMOUNT * * 27,005* 27,005* 27,005* 27,005* 324,527* 16,313 10,692 AMOUNT NO OF POS AMOU * * * *19 11,960 28,210* 28,210* 28,210* 28,210* 93* 1,030,464* 16,250 * * * * *62 RATE NO OF POS BJECT 001 PERM SALARIES-MISC 1446 1 SENIOR CLERK STENOGRAPHER 0384B0460 9738 I STAFF ASSISTANT III, SPECIAL 0625B0625 DESCRIPTION TOTAL DIVISION TOTAL SECTION TOTAL OBJECT TOTAL FUND TOTAL DEPT CLASS NO OBJECT

RUN DATE 03/29/79 PAGE

EQUIPMENT DETAIL

RUN DATE 03/29/79 PAGE 613

FISCAL YEAR 1979-80 PHASE C

TOTAL DEPT	TOTAL DIVISION	TOTAL SECTION	TOTAL FUND	TOTAL SUBOBJECT	SUBOBJECT 2270 BOOKS LIBRARY 010019 BOOKS ON LABOR RELATIONS	EQUIP NO DESCRIPTION	DEPT 01 BOARD OF SUPERVISORS DIVISION 03 EMPLOYEE RELATIONS SECTION 00 EMPL-YEE RELATIONS FUND 01001 GENERAL FUND
					25	PRICE	
*	*	*	*	*		COUNT	DEPTL REQUEST
r»	2	20	23	1.3	10	AMOUNT	BUEST
250*	250*	250*	250*	250*	250		
*	*	*	*	*		COUNT	MAYOR'S RECOMMEND
25	25	25	25	25	25	AMOUNT	MMEND

250* 250* 250* 250* 250* 250

DEPARTMENT:

Chief Administrative Officer (CAO)

IN MAJOR SERVICE AREA (MSA):

General Administration & Finance

*Community Health

*Culture and Recreation

CONTRIBUTES TO THE FOLLOWING COMMUNITY GOAL(s):

Departmental Administration Policy Development

*Health Maintenance

**Educational & Cultural Enrichment

AO Department includes Debt Service eeds \$27,874,420 & \$27,099,421 espectively)

, Al

The CAO is budgeted as Follows:

DEI	DEPARTMENTAL EXPENDITURE/REVENUE	NDITURE/REVENUE	SUMMARY
	Departmental Request	Mayor's Recommended	Board
Expenditures	\$49,782,716	\$49,007,022	
Less: Revenue	\$16,029,180	\$16,889,180	
Contributions Net Expenditures	\$33,753,536*	\$32,117,842*	
Revenues for Services Rendered	\$298,000	\$298,000	
Employments:			
. Permanent	11	11	
. Other	1	П	
Total	12	12	
MSA Gen'l. Admin.&Fin.	DIVISION CAO-Admin Bond Int. & Red.	REQUEST ,116 ,420	#AYOR'S RECOM' \$ 598,421 27,099,421
Culture & Recreation	Publicitwe Adv	11 BGO 000	000 000 1

DEPARTMENTAL OBJECT SUMMARY FISCAL YEAR 1979-80

CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79 PAGE 615

														DEPT
400 DEBT SERVICE	390 INTERDEPARTMENTAL RECOVERY	350 REPRODUCTION	310 CENTRAL SHOP	269 BLDGS STRUCT IMPKV	203 CAP PROJ BUDGET	201 PROG PROJ BUDGET	140 FIXED CHARGES	130 MAT & SUPPLIES	120 OTHER SERVICES	100 PROF & SPEC SVCS	060 MAND FRINGE BENEFITS	020 TEMPORARY SALARIES	001 PERM SALARIES-MISC	ОВЈЕСТ
ST SERV	TERDEP!	RODUCT	ITRAL S	OS STR	PROJ	OG PROJ	(ED CHA	T & SUF	ER SER)F & SF	D FRIN	1POR AR Y	M SALA	급
/ICE	RTMENT	NOI	HOP	NCT IM	BUDGET	BUDGE	RGES	PLIES	VICES	EC SVC	GE BEN	SALAR	RIES-M	70 CAO
	AL REC			P. V		4				s	EFITS	IES	ISC	
	OVERY													
							143,026	ų,	12,	702,685	32,	74,	103,182	FY 77-78 ACTUAL
D)		400	600				026	3,069	12,481	695	32,760	74,419	182	
27,028,956							28,741	12	1,914,220	620,040	49,500	99,531	123,136	**: FY 78-79 ORIGINAL
956			600		٢		741	2,710	220	040	500	531	136	***FI 79 AL
	17				4,426,025	20,111,715			773	6,092,056	ы		13	***FISCAL YEAR 1978 -1979*** 79 BUDGET FIRST 6 HOS AL REVISIONS ACTUAL
	17,112-	350			,025	,715			773,574	,056	3,983		13,130	EAR 10 DNS
				183			22	_	1,224,339	701	16	33	63	1978 -1979** FIRST 6 MOS ACTUAL
		257		183,680-		576	27,941	1,512	, 339	701,276	16,977	31,853	61,557	
27,028				183	4,426,026	20,111,139		u	1,377,253	6,010,820	36	6.1	74	2ND 6 MOS ESTIMATE
, 956		92	600	183,680	,026	,139	800	1,197	, 253	,820	36,505	67,677	74,708	MOS
27,028,956 27,874,420	н						ų		4,874,894	71:	4		21	DEPTL
4,420	17,129-	385	600				38,716	2,955	4,894	712,140	44,715	2,190	219,650	•
27,099,421	=						Ų.		4,01	71:	4		21	MAYOR'S RECOMMEND (NON-STAND)
9,421	17,129-	385	600				38,716	2,955	4,014,199	712,140	44,715	2,190	219,650	R'S MEND
71	1								2,09	9		9	9	COMP TO FY 78-79 ORIG BUDG
70,465	17,129-	385			1		9,975	245	2,099,979	92,100	4,785-	97,341-	96,514	T0 8-79 BUDG

RUN DATE 03/29/79

PAGE 616

DEPARTMENTAL OBJECT SUMMARY

FISCAL YEAR 1979-80

FISCAL YEAR 1978 -1979
FY 78-79 BUDGET FIRST 6 MOS 2ND 6 MOS ORIGINAL REVISIONS ACTUAL ESTIMATE FY 77-78 ACTUAL

70 CAO TITLE

DEPT

REPORT 870

OBJECT

23,060,251 16,029,180 16,889,180 15,936,601 7,123,650

952,579

COMP TO FY 78-79 ORIG BUDG

MAYOR'S RECOMMEND (NON-STAND)

DEPTL REQUEST

1,072,622* 45,884,836* 38,527,371* 1,882,688* 82,379,704* 49,782,716* 49,887,022* 3,282,986* 490 REVENUE TRANSFER TO ANOTHE

TOTAL DEPT

CLASSIFICATION DETAIL
PHASE C
FISCAL YEAR 1979-80

RUN DATE 03/29/79

,		,		,	-		,											
9742 1 STAFF	9740 1 STAFF	OBJECT 9738 1 STAFF	TOTAL OBJECT	9999 1 SALARY SAVINGS	1829 1 OPERA	1528 1 ADMIN	1450 1 PRINC	1446 1 SENIC	1182 1 CHIEF	1180 1 EXECU	A243 2 ASSIS	A242 2 ASSIS	A241 2 ASSIS	A240 2 ASSIS	A239 2 ASSIS	OBJECT A236 2 CONFI	CLASS NO	DEPT DIVISION SECTION FUND
9742 1 STAFF ASSISTANT V, SPECIAL P 0830B0830	9740 1 STAFF ASSISTANT IV, SPECIAL 072080720	JECT 020 TEMPORARY SALARIES 9738 1 STAFF ASSISTANT III, SPECIAL 0625B0625	CT	Y SAVINGS	1829 1 OPERATIONS ANALYST	1528 1 ADMINISTRATIVE SECRETARY	1450 1 PRINCIPAL CLERK STENOGRAPHER 042080505	1446 1 SENIOR CLERK STENOGRAPHER	1182 1 CHIEF ADMINISTRATIVE OFFICER 1706B2074	1180 1 EXECUTIVE ASSIST:NT TO THE C 1136B1375	ASSISTANT I TO C A O	ASSISTANT II TO C A O	A241 2 ASSISTANT III TO C A O	ASSISTANT IV TO C A O	ASSISTANT V TO C A O	JECT 001 PERM SALARIES-MISC A236 2 CONFIDENTIAL SECRETARY TO C 0769B0769	DESCRIPTION	70 CAO 01 GENERAL OFFICE 00 GENERAL OFFICE 01001 GENERAL FUND
P 083080830	072080720	IES L 0625B0625		000080000	054980661	048080578	R 042080505	038480460	R 1706B2074	113681375	062580625	072080720	083080830	103681036	121281212	ISC 0769B0769	RATE	
1	1	1	9*		4	1	1	1	1	1							** FY 77-78 NO OF POS	
ш.	1	1	.5*			1	1	1	1	1							**FISCAL YEA BUDGET A NO OF POS	
21,580	18,720	6,250	* 123,136*			14,352	13,130	10,998	48,906	35,750							***FISCAL YEAR 1976-1979*** BUDGET AS MODIFIED NO OF POS AMOUNT	
			* 11*												_		** DEPTL REQUEST NO OF POS AMO	
	2,190		* 206,469*	52,341-		14,408	13,181	11,560	51,538	. 32,599	16,313	18,792	21,663	27,051	31,634	20,071	REQUEST AMOUNT	
	1		* 11*	1		ш	Д.	щ	1	1	Д.	г	1	1	1	L	MAYOR'S NO OF POS	
	2,190		* 206,469*	52,341-		14,408	13,181	11,560	51,538	32,599	16,313	18,792	21,663	27,051	31,634	20,071	MAYOR'S RECOMMEND OF POS AMOUNT (NON-STAND)	

9746 1 STAFF ASSISTANT VII, SPECIAL 1101B1101

28,626

DEPT

CLASSIFICATION DETAIL

618

PAGE

RUN DATE 03/29/79

PHASE C FISCAL YEAR 1979-80

208,659* 2,190* 208,659* 208,659* 208,659* (NON-STAND) MAYOR'S RECOMMEND
NO OF POS AMOUNT 12* 12* 12* 2,190* 208,659* 208,659* 208,659* AMOUNT DEPTL REQUEST NO OF POS AMOU 12* 12* 12* ***FISCAL YEAR 1978-1979***
FY 77-78 BUDGET AS MODIFIED
RATE NO OF POS NO OF POS AMOUNT N 7,157-99,531* 222,667* 31,512 \$25,667* \$22,667* 10* 10* 10* *5 *5 14* 14* 14* 3,1ECT 020 TEMPORARY SALARIES 9748 1 STAFF ASSISTANT VIII, SPECIA 1212B1212 000080000 70 CAO 01 GENERAL OFFICE 00 GENERAL OFFICE 01001 GENERAL FUND DESCRIPTION 9999 1 SALARY SAVINGS TOTAL DIVISION TOTAL SECTION TOTAL OBJECT TOTAL FUND CLASS NO DIVISION SECTION FUND

208,659*

12*

\$22,667*

10*

14*

TOTAL DEPT

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

Expenditures (All Funds) Less: Revenue Departmental Request \$2,778,638 \$2,775,904 Recommended Mayor's Recommended Board

Transfers & Contributions

\$2,778,638

\$2,775,904

Net Expenditures

IN MAJOR SERVICE AREA (MSA):

General Administration and Finance

DEPARTMENT:

City Attorney

COMMUNITY GOAL(s):

Departmental Administration

Revenues for

Services Rendered

Central Support and Finance

Employments:

Permanent

. Other

Total

20	
00	
R	
5	
ш	

DEPT

							RUN D	RUN DATE 03/29/79	
T 870		DEPARTM	DEPARTMENTAL OBJECT SUMMARY	SUMMARY				PAGE 620	
		FISC	FISCAL YEAR 1979-80	-80					
03 CITY ATTORNEY		3	Techi Vene	###ETOT 0 VEAD 1070				COMP TO	
OBJECT TITLE	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	BUDGET	FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE	DEPTL	MAYOR'S RECOMMEND, (NON-STAND)	FY 78-79 ORIG BUDG	
001 PERM SALARIES-MISC	1,709,466	1,884,036	627,371	950,535	1,560,871	2,222,131	2,222,131	338,095	
002 PERM SALARIES-UNIF				31,125	31,125-				
020 TEMPORARY SALARIES			496,849	128,138	368,710	474,552	474,552	474,552	
060 MAND FRINGE BENEFITS	439,934	477,189	293,174	242,335	528,027	683,875	683,875	206,686	
120 OTHER SERVICES	73,390	88,789	26,465	33,977	79,276	231,960	231,960	143,171	
130 MAT & SUPPLIES	15,226	16,050	6,528	10,728	11,849	33,307	33,307	17,257	
140 FIXED CHARGES	1,175					5,000	5,000	5,000	
145 JUDGEMENTS - CLAIMS	197,834	230,000	88,120	148,595	169,525	246,142	246,142	16,142	
146 RENTAL OF PROPERTY	8,025	8,532	29,194	4,266	33,460	16,421	16,421	7,889	
160 IN LIEU SICK LEA.E	17,991		48,127		48,127				
220 EQUIPMENT	26,250	23,858	39,199	22,596	40,460	79,443	76,709	52,851	
302 CITY ATTORNEY	23,894	24,156		260	23,596	24,599	24,599	443	
303 REAL ESTATE		100	300		400	150	150	50	
310 CENTRAL SHOP	414	300			300	009	9009	300	

REPORT 870

DEPARTHENTAL OBJECT SUMMARY FISCAL YEAR 1979-80

RUN DATE 03/29/79
PAGE 621

				DEPT
490 REVENU	390 INTERD	350 REPROD	OBJECT	7
E TRANSFER	EPARTMENTAL	UCTION	TITLE	03 CITY ATTORNEY
TO ANOTHE	. RECOVERY			ATTORNEY
		3,800	FY 77-78 ACTUAL	
			FY 78-79 ORIGINAL	k k k
27,431	1,567,073-	1,900	BUDGET	TSCAL VEAD 1
		532	FIRST 6 MOS ACTUAL	078 -1070**
		1,367	2ND 6 MOS ESTIMATE	
	1,244,022-	4,480	DEPTL	
	1,244,022-	4,480	MAYOR'S RECOMMEND (NON-STAND)	
	1,244,022-	4,480	FY 78-79 ORIG BUDG	COMP TO
	490 REVENUE TRANSFER TO ANOTHE 27,431		3,800 1,900 532 1,367 1,567,073- 27,431	TITLE FY 77-78 FY 78-79 SUDSET FIRST 6 HOS 2ND 6 HOS ACTUAL ORIGINAL REVISIONS ACTUAL ESTIMATE 1,500 \$1,500 \$32 1,567 EPRODUCTION 3,800 \$1,500 \$32 1,567 NTEROEPARTHENTAL RECOVERY 1,567,073-

REPORT 311

CLASSIFICATION DETAIL PHASE C FISCAL YEAR 1979-80

622 RUN DATE 03/29/79 PAGE

(NON-STAND AMOUNT MAYOR'S RECOMMEND NO OF POS AMOUNT AMOUNT NO OF POS AMOL ***FISCAL YEAR 1978-1979***
BUDGET AS MODIFIED AMOUNT NO OF POS FY 77-78 NO OF POS RATE 01001 GENERAL FUND GENERAL DESCRIPTION 03 00 CLASS NO

CITY ATTORNEY GENERAL

DIVISION SECTION FUND

26,440 н 055,95 101381013 001 PERM SALARIES-MISC

19,627 14,799 77,364 16,887 14,120 16,652 20,410 32,730 11,159 14,120 10,858 18,896 н 11,159 14,120 20,410 103,152 45,023 16,887 14,120 20,410 32,730 19,627 10,179 14,799 10,858 18,896 16,652 16,588 18,715 791,46 16,822 32,604 11,908 14,066 14,742 10,816 21,476 N 034180409 052980638 034980418 057580575 053680647 044980541 032680391 032680391 038380458 041180494 044980541 0541B0652 1522 1 CONFIDENTIAL SECRETARY TO CI 0752B0752 032580390 0471B0567 034880416 1861 2 SYSTEMS AND PROCEDURES ANALY 0599B0724 1460 1 SENIOR LEGAL STENOGRAPHER 1708 1 SENIOR TELEPHONE OPERATOR 1432 1 SENIOR TRANSCRIBER TYPIST 1499 1 SUPERVISING CLERK III B512 1 GENERAL CLERK-TYPIST A181 2 LAW OFFICE MANAGER 1430 1 TRANSCRIBER TYPIST 1458 1 LEGAL STENOGRAPHER 1408 2 PRINCIPAL CLERK 1630 2 ACCOUNT CLERK 1424 1 CLERK-TYPIST 1424 2 CLERK TYPIST 1410 1 CHIEF CLERK A182 2 PARA LEGAL 1650 1 ACCOUNTANT B160 1 LAW CLERK

12,763

3616 2 LIBRARY TECHNICAL ASSISTANT 0406B0489

CLASSIFICATION DETAIL
PHASE C
FISCAL YEAR 1979-80

RUN DATE 03/29/79
PAGE 623

-	,	-																		
9157 1 CLAIMS ADJUSTER	9155 1 CLAIN	8197 1 CITY	8184 1 CHIEF	8183 1 ASSIS	8182 1 HEAD	8181 1 ASSIS	8180 1 FRINI	8178P1 SENIOR ATTORNEY	8178 2 SENIC	8178 1 SENIC	8176 2 TRIAL	8176 1 TRIAL	8174 2 ATTOR	8174 1 ATTOR	8102P1 PROCESS SERVER	8102 1 PROCE	5176 1 CHIEF	OBJECT 001 3632 1 LIBRARIAN II	CLASS NO	DEPT DIVISION SECTION FUND
1S ADJUSTER	9155 1 CLAIMS INVESTIGATOR	CITY ATTORNEY	8184 1 CHIEF ATTORNEY II	ASSISTANT CHIEF ATTORNEY II	HEAD ATTORNEY - CIVIL AND CR 1243B1506	ASSISTANT CHIEF ATTORNEY I	8180 1 FRINICIPAL ATTORNEY - CIVIL	DR ATTORNEY	SENIOR ATTORNEY - CIVIL AND	1 SENIOR ATTORNEY-CIVIL & CRIM 0956B1158	8176 2 TRIAL ATTORNEY - CIVIL AND C	1 TRIAL ATTORNEY - CIVIL AND C	8174 2 ATTORNEY-CIVIL AND CRIMINAL	8174 I ATTORNEY-CIVIL AND CRIMINAL	SS SERVER PT	PROCESS SERVER	5176 1 CHIEF VALUATION AND RATE ENG 1052B1273	001 PERM SALARIES-MISC 0	DESCRIPTION	03 CITY ATTORNEY 01 GENERAL 00 GENERAL 01001 GENERAL FUND
0800B0966	075880916	4144M4144	1450B1756	130481580	1243B1506	127381543	115881401	0956B1158	0956B1158	0956B1158	0810B0979	0810B0979	0688B0830	0688B0830	0315B0377	031580377	105281273	SC 0570B0688	RATE	
	22	1	1	1	12	з	л			4		1		22	1	1	, 1	1	FY 77-78 NO OF POS	*
	2	ц	1	1	12	ч	5			4		1		22	1	1	1	ч	BUDGET AS NO OF POS	*FTSCAL YEAR
25,116	47,632	49,734	45,656	41,080	78,312	120,354	171,226			107,758		22,490		38,138	3,436		33,098	17,888	BUDGET AS MODIFIED OF POS AMOUNT	***FT57AI YFAR 1978-1979***
	2	1	1	ь.	3	4	GI	22	1	34	23	1	1	2		1	1	L L	DEPTL REQUEST NO OF POS AMOU	*
25,213	47,816	49,734	45,823	41,238	117,920	161,090	182,830	30,224		90,672		25,552		43,326		4,920	33,226	17,957	REQUEST AMOUNT	
1	12	щ	1	ь	ы	4	U1	120		Ų		1		22		1	1	P	MAYOR'S RECONNEND NO OF POS AMOUN (NON-STA	
25,213	47,816	49,734	45,823	41,238	117,920	161,090	182,830	30,224		90,672		25,552		43,326		4,920	33,226	17,957	RECOMMEND AMOUNT (NON-STAND)	

CLASSIFICATION DETAIL PHASE C FISCAL YEAR 1979-80

RUN DATE 03/29/79 PAGE 624

REPORT 311

DEPT DIVISION SECTION FUND

03 CITY ATTORNEY 01 GENERAL 00 GENERAL 01001 GENERAL FUND

DESCRIPTION

CLASS NO

9999 1 SALARY SAVINGS 00

000080000

TOTAL OBJECT TOTAL FUND

*24 *25

*45 *45

882,645*

882,645*

*69

835,251*

*05

835,251*

*29

490,515-

-771,171

AMOUNT (NON-STAND) 376,352-835,251* 835,251*

MAYOR'S RECOMMEND NO OF POS AMOUNT

DEPTL REQUEST NO OF POS AMOUNT

FISCAL YEAR 1978-1979
FY 77-78 BUDGET AS MODIFIED
RATE NO OF POS NO OF POS AMOUNT N

*05

CLASSIFICATION DETAIL
PHASE C
FISCAL YEAR 1979-80

RUN DATE 03/29/79
PAGE 625

2		60,448	2				0956B1158	8178 2 SENIOR ATTORNEY - CIVIL AND	
и		90,672	3	54,704	22	2	1 095681158	6176 1 SENIOR ATTORNEY-CIVIL & CRIM 0956B1158	
				50,908	2	2	081080979	8176 1 TRIAL ATTORNEY - CIVIL AND C 0810B0979	
				43,160	2	2	068880830	8174 1 ATTORNEY-CIVIL AND CRIMINAL	
				14,066	1	1	0449B0541	1460 1 SENIOR LEGAL STENOGRAPHER	
ы		38,682	ы	77,064	٥	4	0411B0494	OBJECT 020 TEMPORARY SALARIES 1458 1 LEGAL STENOGRAPHER 0	0
19*	1	* 405,205*	19*	285,431*	10*	10*		TOTAL OBJECT	
		130,945-					000080000	9999 1 SALARY SAVINGS	
ш		45,832	1				145081756	8184 1 CHIEF ATTORNEY II	
4		157,228	4	157,228	4	4	1243B1506	8182 1 HEAD ATTORNEY - CIVIL AND CR 1243B1506	
ш		40,272	н				127381543	8181 1 ASSISTANT CHIEF ATTORNEY I	
ū		182,830	(51	73,132	22	2	115881401	8180 1 PRINICIPAL ATTORNEY - CIVIL	
13		28,240	22	14,120	1	1	044980541	1460 1 SENIOR LEGAL STENOGRAPHER	
H		12,894	1				041150494	1458 2 LEGAL STENOGRAPHER	
12		25,788	22	12,893	1	1	041180494	1458 1 LEGAL STENOGRAPHER	
н		11,171	1	11,171	1	1	0357 0428	1426 1 SENIOR CLERK-TYPIST	
Н		16,887	1	16,887	1	. 1	0536B0647	B160 1 LAW CLERK	
Н		15,008	1				(SC 0575B0575	OBJECT OO1 PERM SALARIES-MISC A182 2 PARA LEGAL 0	0
RECOMMEND AMOUNT (NON-STAND)	MAYOR'S RECOMMEND NO OF POS AMOUN (NON-STA	REQUEST AMOUNT	DEPTL REQUEST	**	***FISCAL YEAR 1978-1979*** FY 77-78 ** BUDGET AS MODIFED 40 OF POS NO OF POS AMOUNT	** FY 77-78 NO OF POS	RATE	CLASS NO DESCRIPTION	
								DEPT 03 CITY ATTORNEY DIVISION 01 GENERAL SECTION 00 GENERAL FUND 01099 MORK ORDER	7000

CLASSIFICATION DETAIL

PAGE 626 RUN DATE 03/29/79

PHASE C FISCAL YEAR 1979-80

03 CITY ATTORNEY 01 GENERAL 00 GENERAL 01099 WORK CRDER

DEPT DIVISION SECTION FUND

ECOMMEND AMOUNT (NON-STAND)	36,566	78,612		14,198	319,178*	724,383*
RECOMP AN (NON-	-	2		-	12* 3	31* 7
MAYOR'S RECOMMEND NO OF POS AMOUN' (NON-STAI					-	m
TA	36,566	78,612		14,198	319,178*	724,383*
≈					12* 3	31* 7
9	-	2		-	12	31
1978-1979*** 10DIFIED AMOUNT	36,426	156,624	41,080	14,144	488,176*	773,607*
FISCAL YEAR 1978-1979 BUDGET AS MODIFIED NO OF POS AMOUNT N	1	4	1	٦	50*	30*
***F1 FY 77-78 RATE NO OF POS NO	1	4	1		17*	27*
RATE	115881401	1243B1506	130481580	054480544		
	RY SALARIE	/IL AND CR	TORNEY II	SPECIAL		
DESCRIPTION	SJECT 020 TEMPORARY SALARIES SISO 1 PRINICIPAL ATTORNEY - CIVIL 1158B1401	8182 1 HEAD ATTORNEY - CIVIL AND CR 1243B1506	8163 1 ASSISTANT CHIEF ATTORNEY II 1304B1580	9736 1 STAFF ASSISTANT II, SPECIAL 0544B0544		
	PINICIP	EAD ATT	SSISTAN	TAFF AS	DBJECT	UND
CLASS NO	OBJECT 3180 1 PI	8182 1 H	8163 1 A	9736 1 S	TOTAL OBJECT	TOTAL FUND

CLASSIFICATION DETAIL

RUN DATE 03/29/79

PHASE C FISCAL YEAR 1979-80

PAGE 627

,								, ,	
TOTAL FUND	TOTAL OBJECT	8183 1 ASSIST	8178 1 SENIOR	1458 1 LEGAL STENOGRAPHER	OBJECT 02 A182 2 PARA LEGAL	TOTAL OBJECT	OBJECT 8178 1 SENIOR	CLASS NO	DEPT DIVISION SECTION FUND
	П	8183 1 ASSISTANT CHIEF ATTORNEY II 1304B1580	8178 1 SENIOR ATTORNEY-CIVIL & CRIM 0956B1158	STENOGRAPHER	020 TEMPORARY SALARIES	П	3JECT 001 PERM SALARIES-MISC 8178 1 SENIOR ATTORNEY-CIVIL & CRIM 0956B1158	DESCRIPTION	03 CITY ATTORNEY 01 GENERAL 00 GENERAL 02301 YERBA BUENA CENTER
		1304B	0956B	0411B0494	ES 0575B0575		SC 0956B	2	70 70
		1580	1158	0494	0575		1158	RATE	
						b		FY 77-78 NO OF POS	
*	*					*		BUDGET A	***************************************
*	*					*		BUDGET AS MODIFIED O OF POS AMOUNT	**************************************
*	*					*		NO O	**
*	*	⊢	10	μ	₽	*		70 M	
129,586*	129,586*	41,238	60,447	12,893	15,008	*		Ϋ́T	
3*	1*				1	10	12	MAYOR'S RECOMMEND NO OF POS AMOUN (NON-STA	
*	*					*		RECO!	
15,008*	15,008*				15,008	*		AMOUNT (NON-STAND)	

DEPT DIVISION SECTION FUND

CLASSIFICATION DETAIL

628

PAGE

RUN DATE 03/29/79

PHASE C FISCAL YEAR 1979-30

MAYOR'S RECOMMEND NO OF POS AMOUNT DEPTL REQUEST NO OF POS AMOUNT ***FISCAL YEAR 1978-1979***
FY 77-78 BUDGET AS MODIFIED
RATE NO OF POS NO OF POS AMOUNT N 03 CITY ATTORNEY
0.0 GENERAL
0.0 GENERAL
0.0 GENERAL
0.051 PUBLIC UTLITIES COMMISSION DESCRIPTION CLASS NO

(NON-STAND)

212,971* 12,310 14,066 40,118 45,656 100,821 */ 041180494 044980541 8180 1 PRINICIPAL ATTORNEY - CIVIL 1158B1401 127381543 145081756 3JECT 001 PERM SALARIES-MISC 1458 1 LEGAL STENDGRAPHFR 04 8181 1 ASSISTANT CHIEF ATTORNEY I 1460 1 SENIOR LEGAL STENOGRAPHER 8184 1 CHIEF ATTORNEY II TOTAL OBJECT

*

212,971*

*/

TOTAL FUND

CLASSIFICATION DETAIL

PHASE C FISCAL YEAR 1979-80

RUN DATE 03/29/79

PAGE 629

TOTAL DBJECT 10 GENERAL 10 G
****FISCAL YEAR 1978-1979**** NO OF POS AHOUNT NO OF POS AHOUNT NO OF POS (NO) 1 12.644 1 12.694 1 2 2 26.132 2 26.240 2 2 26.132 2 73.132 2 2 66.559 2 73.132 2 2 1 39.156 1 39.307 1 1 1 39.156 1 39.307 1 1 1 39.156 1 45.632 1 2 4 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6
DEPTL REQUEST HAYOR'S RECONOUS POS (MO) NO OF POS AFOUNT NO OF POS (MO) 1 12.894 1 2 28.240 2 2 73.132 2 1 40.272 1 1 49.272 1 1 45.832 1 6* 239.677* 8* 2* 25.788 2*
DEPTL REQUEST HAYOR'S RECONOUS POS (MO) NO OF POS AFOUNT NO OF POS (MO) 1 12.894 1 2 28.240 2 2 73.132 2 1 40.272 1 1 49.272 1 1 45.832 1 6* 239.677* 8* 2* 25.788 2*
REQUEST HAYOR'S RECONDANCE OF POS (NO.) 1 12,894 1 1 28,240 2 28,240 2 273,132 2 40,272 1 39,307 1 1 45,832 1 1 45,832 1 1 45,832 1 1 45,832 1 2 25,788 2 2 25,788 2
HAYOR'S RECON 1 1 2,894 1 1 2 2 3,132 2 2 3,132 2 2 3,132 2 2 3,132 2 2 3,132 2 3 3,132 2 3 3,132 2 3 3,132 2 3 3,132 2 3 3,132 2 3 3,132 2 3 3,132 3
RECON
COMMEND AHOUNT NON-STAND) 12.894 28.240 73.132 40.272 39.307 45.832 239.677* 25,788*

TOTAL FUND

7*

7* 188,809*

10* 265,465*

10* 265,465*

CLASSIFICATION DETAIL

630

PAGE

RUN DATE 03/29/79

PHASE C FISCAL YEAR 1979-80

03 CITY ATTORNEY 01 GENERAL 00 GENERAL 31031 MUNICIPAL RAILWAY OPERATING

DIVISION SECTION FUND

MAYOR'S RECOMMEND NO OF POS AMOUNT AMOUNT DEPTL REQUEST NO OF POS AMOU ***FISCAL YEAR 1978-1979***

BUDGET AS MODIFIED

NO OF POS AMOUNT N RATE NO OF POS FY 77-78 DESCRIPTION

51,574 30,016 (NON-STAND) AMOUNT 30,016 51,574 51,376 057580575 041180494 A182 2 PARA LEGAL 1458 1 LEGAL STENOGRAPHER CLASS NO

+109,92+ 436,601* 179,09 40,272 41,238 182,830 16* 16* 436,601* 436,601* 40,272 41,238 182,830 90,671 16* 16* 393,317* 393,317* 80,980 40,118 41,080 179,763 14* 14* 14* 14* 8178 1 SENIOR ATTORNEY-CIVIL & CRIM 0956B1158 8180 1 PRINICIPAL ATTORNEY - CIVIL 1158B1401 127381543 1304B1580 8183 1 ASSISTANT CHIEF ATTORNEY II 8181 1 ASSISTANT CHIEF ATTORNEY I TOTAL OBJECT TOTAL FUND

CLASSIFICATION DETAIL

RUN DATE 03/29/79
PAGE 631

PHASE C FISCAL YEAR 1979-80

EPT 03 IVISION 01 ECTION 00 00 00 00 00 00	03 CITY ATTORNEY 01 GENERAL 00 GENERAL 34001 SF HARBOR OPERATING FUND	G FUND		KET COAL YEAR	1078	ik			
CLASS NO DESCR	DESCRIPTION	RATE	FY 77-78 BUDGET AND OF POS NO OF POS	***FISAR TEAR 19/0-19/9*** BUDGET AS MODIFIED NO OF POS AMOUNT	MODIFIED AMOUNT	DEPTL R	JNT	MAYOR'S RECOMMEND NO OF POS AMOUN' (NON-STAKE)	RECOMMEND AMOUNT (NON-STAND)
BJECT 001 PERM SALAPIES- 1460 1 SENIOR LEGAL STENOGRAPHER		MESC 0449B0541	P	1	14,066	ı	14,120	1	14,120
8180 1 PRINICIPAL ATTORNEY - CIVIL 115881401	ATTORNEY - CIVIL 1	15881401	, 1	1	31,492	1	36,566	1	36,566
8182 2 HEAD ATTORNEY - CIVIL AND CR 1243B1506	EY - CIVIL AND CR 1	243B1506				1	39,307	1	39,307
TOTAL OBJECT			2*	r2 *	45,558*	3*	89,993*	J.*	* 89,993*
TOTAL FUND			12	2*	45,558*	3*	89,993*	3*	* 89,993*
TOTAL SECTION			100*		107* 2,496,907*		128* 2,481,279*		113* 2,366,701*
TOTAL DIVISION			100*		107* 2,496,907*		128* 2,481,279*	113	113* 2,366,701*

CLASSIFICATION DETAIL PHASE C FISCAL YEAR 1979-80

REPORT 311

DIVISION SECTION FUND

CLASS NO

03 CITY ATTORNEY
02 CODE ENFORCEMENT
00 CODE ENFORCEMENT
01001 GENERAL FUND

NO OF POS AMOL ***FISCAL YEAR 1978-1979***

BUDGET AS MODIFIED

NO OF POS AMOUNT N FY 77-78 RATE NO OF POS DESCRIPTION

057580575

15,008 12,893 36,566 11,418 32,933 041180494 JJECT 001 PERM SALARIES-MISC A182 2 PARA LEGAL 1458 1 LEGAL STENOGRAPHER

40,118 115881401 127381543 0000B0000 8180 1 PRINICIPAL ATTORNEY - CIVIL 8181 1 ASSISTANT CHIEF ATTORNEY I 9999 I SALARY SAVINGS

* * *

695,48 84,469 * * *

TOTAL DIVISION TOTAL SECTION TOTAL OBJECT TOTAL FUND

TOTAL DEPT

110* 2,581,376*

132* 2,565,748*

117* 2,451,224*

34,523* 34,523* 34,523* 84,523*

** ** ** *

84,469* 84,469* *695,48 *695,48

**

84,469*

*695,58

20,270-40,272

36,566 -912,02

(NON-STAND) 15,008 12,893 40,272

MAYOR'S RECOMMEND

NO OF POS

AMOUNT

RUN DATE 03/29/79

PAGE

	FISCAL	EKOT
PHASE	YEAR	ENOTEMENT
,		DETAIL

TOTAL SUBOBJECT	SUBOBJECT 030069 BOO	TOTAL SUBOBJECT	030059 WOR	SUBOBJECT 030049 CHA	TOTAL SUBOBJECT	030039 REA	030029 WOR	030028 TYP	SUBOBJECT 030019 TYP	EQUIP NO	DEPT DIVISION SECTION FUND
BOBJECT	BOSJECT 2270 BOOKS LIBRARY 030069 BOOKS LIBRARY (NUMEROUS SERI	BOBJECT	030059 WORD PROCESSING	BOBJECT 2261 FURNIS FURNIT 030049 CHAIR EXEC (MODEL #580)	вовлест	030039 READER OCR (COMPATABLE WANG	030029 WORK STATION (COMPATABLE WAN	030028 TYPE ELEC. (OLYMPIA MODEL 65	030019 TYPEWRITER ELEC (IBM CORR II	EQUIP NO DESCRIPTION	03 CITY ATTORNEY 01 GENERAL 00 GENERAL FUND
	14,000		1,942	75		26,217	5,934	410	900	PRICE	
*		7*	4	³	9*	ı	13	Ų	3	COUNT	DEPTL REQUEST
14,000*	14,000	905*	680	225	42,806*	26,217	12,659	1,230	2,700	AMOUNT	JEST
*		7*	4	ы	9*	1	13	34	ы	COUNT	MAYOR'S RECOMMEND
14,000*	14,000	905*	680	225	42,014*	26,217	11,867	1,230	2,700	AMOUNT	COMMEND

TOTAL FUND

16* 57,711*

16* 56,919*

PAGE 633

RUN DATE 03/29/79



FISCAL YEAR 1979-80 PHASE C EQUIPMENT DETAIL

> RUN DATE 03/29/79 PAGE 635

TOTAL DEPT	TOTAL DIVISION	TOTAL SECTION	TOTAL FUND	TOTAL SUBOBJECT	SUBOBJECT 030059 WOR	DEPT DIVISION SECTION FUND EQUIP NO
PT	NOISIA	CTION	N	BOBJECT	BOBJECT 2260 OFFICE	03 CI 02 CO 00 CO 01001 GE DESCRIPTION
					FFICE	03 CITY ATTORNEY 02 CODE ENFORCEMENT 00 CODE ENFORCEMENT 01001 GENERAL FUND CRIPTION
					1,942	PRICE
20*	1*	1*	*	1*	۲	DEPTL REQUEST COUNT AMO
76,253*	1,942*	1,942*	1,942*	1,942*	1,942	QUEST
20*	1*	1*	1*	1*	1	MAYOR'S RECOMMEND COUNT AMOUN
75,46	1,94	1,94	1,94	1,94	1,94	ECOMMEND AMOUNT

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

DEPARTMENT:

Civil Service Commission

IN MAJOR SERVICE AREA (MSA):

General Administration and Finance

CONTRIBUTES TO THE FOLLOWING COMMUNITY GOAL(8):

Central Support and Finance Departmental Administration

	Departmental Request	Mayor's Recommended	Board
Expenditures (All Funds)	2,081,659	2,074,280	
Less: revenue Transfers & Contributions	ı	1	
Net Expenditures	2,081,659	2,074,280	
Revenues for Services Rendered	I	I	
Employments:			
. Permanent	86	86	
. Other	176	176	
Total	274	274	

DEPARTMENTAL OBJECT SUMMARY

FISCAL YEAR 1979-80

REPORT 870

RUN DATE 03/29/79 PAGE 637

350 REPRODUCTION	340 CONTROLLER DAT PROC	310 CENTRAL SHOP	220 EQUIPMENT	201 PROG PROJ BUDGET	160 IN LIEU SICK LEAVE	145 JUDGEMENTS - CLAIMS	130 MAT & SUPPLIES	120 OTHER SERVICES	100 PROF & SPEC SVCS	060 MAND FRINGE BENEFITS	020 TEMPORARY SALARIES	010 OVERTIME	001 PERM SALARIES-MISC	OEPT 30 CIVIL SERVICE
	282,946	191	2,393		17,379		17,749	52,741	21,447	324,429	74,091		1,349,962	FY 77-78 ACTUAL
	341,285	300	100	40,000			15,500	46,984	17,200	373,380	54,000		1,275,150	***F FY 78-79 ORIGINAL
				37,591	115						•		115-	***FISCAL YEAR 1978 -1979*** 79 BUDGET FIRST 6 MOS VAL REVISIONS ACTUAL
277	95,514	39			115	11,500	2,217	33,591	17,673	151,843	23,628		613,862	FIRST 6 MOS ACTUAL
277-	245,771	260	100	77,591		11,500-	13,282	49,347	473-	221,536	30,371		660,942	ESTIMATE
500	306,579	300	5,300	30,000			16,000	51,120	20,000	339,229	53,000	2,000	1,257,631	DEPTL
500	302,000	300	2,500	30,000			16,000	51,120	20,000	339,229	53,000	2,000	1,257,631	MAYOR'S RECOMMEND (NON-STAND)
500	39,285-		2,400	10,000-			500	4,135	2,800	34,151-	1,000-	2,000	17,519-	COMP TO FY 78-79 ORIG BUDG

RUN DATE 03/29/79 PAGE 638	COMP TO FY 78-79 DRTG BUDG		-000,00	129,620-
RUN DA	MAYOR'S	(NON-STAND)		950,259* 1,326,950* 2,081,659* 2,074,280*
	DEPTL			2,081,659*
	2ND 6 MOS	ESITUMIE	40,000	1,326,950*
SUMMARY	***FISCAL YEAR 1978 -1979*** FY 78-79 BUDGET FIRST 6 MOS	ACTUAL		
DEPARTMENTAL OBJECT SUMMARY FISCAL YEAR 1979-80	***FISCAL YEAR 1978 -1979*** 79 BUNGET FIRST 6 MOS	ORIGINAL REVISIONS ACTUAL		37,591*
DEPARTME	***FI	ORIGINAL	40,000	2,143,328* 2,203,899*
	FY 77-78	ACTUAL		2,143,328*
	30 CIVIL SERVICE		TO ANOTHE	
	30 CIVI	TITLE	E TRANSFER	
REPORT 870	DEPT	OBJECT	490 REVENUE TRANSFER TO ANOTHE	TOTAL DEPT

PAGE 639

PHASE C FISCAL YEAR 1979-80

1292 1 GENERAL MANAGER, PERSONNEL	1288 1 ASSISTANT GENERAL MANAGER,	1284 1 ASSISTANT SECRETARY, CIVIL S	1278 1 DIVISION MANAGER, PERSONNEL	1248 1 ASSISTANT DIVISION MANAGER,	1246 1 PRINCIPAL PERSONNEL ANALYST	1244 1 SENIOR PERSONNEL ANALYST	1242 1 PERSONNÉL ANALYST	1240 1 ASSISTANT PERSONNEL ANALYST	1235 1 AFFIRMATIVE ACTION COORDINAT 1022B1237	1234 1 DIRECTOR OF TRAINING	1232 1 TRAINING OFFICER	1231 1 ASSOCIATE AFFIRMATIVE ACTION 0781B0943	1217 1 SENIOR CERTIFICATION CLERK	1216 1 PRINCIPAL TIMEROLL AUDIT CLE	1214 1 SENIOR TIMEROLL AUDIT CLERK	1212 1 TIMEROLL AUDIT CLERK	1202 1 PERSONNEL CLERK	OBJECT 001 PERM SALARIES-MISC 0120 1 MEMBER, CIVIL SERVICE COMMIS 0100M0100	CLASS NO DESCRIPTION CLASS NO DESCRIPTION CLASS NO DESCRIPTION CLASS NO DESCRIPTION	
	MANAGER, P 1						0		COORDINAT 1	•	0	TIVE ACTION O						001 PERM SALARIES-MISC	CIVIL SERVICE CIVIL SERVICE CIVIL SERVICE GENERAL FUND	
141481714	P 1197B1450	0684B0826	103781255	094381141	081080979	0688B0830	057080688	046380557	02281237	075580912	0596B0721	78180943	0475B0572	0487B0586	042480510	0367B0440	0367B0440	10010100	RATE	
1	ц	н	12	5	03	9	00	11		1	1		1	1	1	7	4	U	*** FY 77-78 NO OF POS	
п	1	ш	12	5	8	9	Co	11	1	1	7	1	1	1	1	7	4	Ų1	FISCAL YEAR 1978-197 BUDGET AS MODIFIED NO OF POS AMOUNT	
42,484	37,700	21,476	65,260	148,330	203,632	190,294	138,034	152,854	32,162	20,187	29,292	20,787	14,872	15,236	13,260	78,052	45,760	6,000	***FISCAL YEAR 1978-1979*** BUDGET AS HODIFIED NO OF POS AMOUNT	
ц	ц	ц	63	5	Çp.	9	O.	11	1	1	3	1	1	1	1	7	4	UT	** DEPTL REQUEST NO OF POS AMO	
44,735	32,756	21,559	65,512	146,186	202,410	189,069	122,775	148,040	28,005	23,803	50,504	21,350	14,929	13,937	13,311	82,936	47,392	5,975	REQUEST AMOUNT	
	1		N	(J)	09		œ	11									4	ري. د	MAYOR'S	
44,735	32,756	21,559	65,512	146,186	3 202,410	189,069	3 122,775	148,040	28,005	23,803	3 50,504	1 21,350	1 14,929	1 13,937	1 13,311	7 82,936	4 47,392	5,975	RECOMMEND AMOUNT (NON-STAND)	

RUN DATE 03/29/79

01/9 PAGE

PHASE C FISCAL YEAR 1979-80

21,480 1,257,631* 53,000* 1,310,631* 274* 1,310,631* 313,029-3,665 9,082 78,534 54,650 47,502 13,128 12,006 14,799 25,630 13,000 6,000 34,000 (NON-STAND) AMOUNT MAYOR'S RECOMMEND *52 176* 150 NO OF POS 1,257,631* 53,000* 1,310,631* 274* 1,310,631* 14,799 513,029-34,000 8,665 9,082 25,630 6,000 8,534 64,650 21,480 47,502 13,128 12,006 13,000 DEPTL REQUEST NO OF POS AMOUNT *86 *472 176* 150 25 ***FISCAL YEAR 1978-1979***
B BUDGET AS MODIFIED
NO OF POS AMOUNT h 66,768 1,285,878* 54,000* 1,339,878* 254* 1,339,878* 8,632 8,632 78,676 -242,263 3,000 21,866 47,840 15,028 12,532 14,742 30,732 30,000 21,000 102* *552 150 152* *952 *952 FY 77-78 NO OF POS 150 RATE 0278B0332 032680391 0357 0428 0384B0460 048080578 1764 1 MAILAND REPRODUCTION SERVICE 0471B0567 0438B0528 118181430 042080505 2430 I MEDICAL EXAMINATIONS ASSISTA 0409B0491 0471H0471 3JECT 020 TEMPORARY SALARIES 1227 3 TESTING TECHNICIAN 04 001 PERM SALARIES-MISC 30 CIVIL SERVICE 00 CIVIL SERVICE 00 CIVIL SERVICE 01001 GENERAL FUND 1446 1 SENIOR CLERK STENOGRAPHER 1228 3 SENIOR TESTING TECHNICIAN 1528 1 ADMINISTRATIVE SECRETARY 1760 1 OFFSET MACHINE OPERATOR 1426 1 SENIOR CLERK-TYPIST DESCRIPTION 1444 1 CLERK STENOGRAPHER 9999 1 SALARY SAVINGS 1402 1 JUNIOR CLERK 1424 1 CLERK-TYPIST 2220 3 PHYSICIAN TOTAL SECTION TOTAL OBJECT TOTAL OBJECT TOTAL FUND CLASS NO DEPT DIVISION SECTION FUND

CLASSIFICATION DETAIL

PHASE C FISCAL YEAR 1979-80

DEPT DIVISION SECTION FUND OBJECT TOTAL DIVISION CLASS NO 30 CIVIL SERVICE 00 CIVIL SERVICE 00 CIVIL SERVICE 01001 GENERAL FUND DESCRIPTION

246* 246*

254* 1,339,878* 254* 1,339,878*

274* 1,310,631* 274* 1,310,631*

274* 274*

1,310,631* 1,310,631*

TOTAL DEPT

020 TEMPORARY SALARIES

FISCAL YEAR 1978-1979

FY 77-78 BUDGET AS MODIFIED

RATE NO OF POS AMOUNT N

DEPTL REQUEST
NO OF POS AMOU AMOUNT

MAYOR'S RECOMMEND NO OF POS AMOUNT (NON-STAND)

PAGE 641

RUN DATE 03/29/79

RUN DATE 03/29/79 642 PAGE

PEPORT 411

30 CIVIL SERVICE 00 CIVIL SERVICE 00 CIVIL SERVICE 01001 GENERAL FUND EQUIP NO DESCRIPTION DIVISION SECTION FUND DEPT

SUBOBJECT 2260 OFFICE 300018 TYPEWRITER-ELECTRIC 18"

TOTAL SUBOBJECT TOTAL FUND

300028 CHAIR-STEND

TOTAL SECTION

TOTAL DIVISION

TOTAL DEPT

FISCAL YEAR 1979-80 PHASE C EQUIPMENT DETAIL

AMOUNT DEPTL REQUEST COUNT AMOUI

> PRICE 500

10

MAYOR'S RECOMMEND COUNT AMOUNT

* 5 5,000 300

2,500

5,300* 5,300*

16*

9

* *

2,500* 2,500* 2,500* 2,500* 2,500*

> 5,300* *91 *91 *91

5,300*

*5 * 5,300*

16*

DEPARTMENT:

Controller

IN MAJOR SERVICE AREA (MSA): General Administration and Finance

CONTRIBUTES TO THE FOLLOWING COMMUNITY GOAL(s):

Departmental Administration Central Support and Finance

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

	Total	. Other	. Permanent	Employments:	Revenues for Services Rendered	٠	Net Expenditures	Less: Revenue Transfers & Contributions	Hju.	
	548	311	237		\$106,000		\$11,035,333	ı	\$11,035,333	Departmental Request
	544	309	235		\$106,000		\$10,848,065	ı	\$10,848,065	Mayor's Recommended
										Board Recommended

0
1
m
ORT 870
2
4

DEPARTMENTAL OBJECT SUMMARY FISCAL YEAR 1979-80

RUN DATE 03/29/79 PAGE 644

COMP TO FY 78-79 ORIG BUDG	176,914	46,800	560,135	256,622	292,844	550	400,599	156,123	19,600-				419,190-	15,412
MAYOR'S RECOMMEND (NON-STAND)	3,597,464	136,800	3,158,523	4,242,876	551,604	1,650	3,412,841	520,192	327,299	2,000,000	4,800			16,872
DEPTL REQUEST	3,597,464	136,800	3,553,022	4,383,849	551,604	1,650	3,802,186	520,192	327,299	2,000,000	4,800			35,492
2ND 6 MOS ESTIMATE	2,070,311	2,672	1,251,246	2,263,961	409,945	946	1,790,150	283,701	228,217	1,978,332	2,400	15,965	434,190	796
1978 -1979*** FIRST 6 MOS ACTUAL	1,350,238	87,327	1,357,318	1,744,212	192,691	753	1,864,280	124,018	118,681	909,037	2,400			1,663
FISCAL YEAR 1976 -1979 79 BUDGET FIRST 6 HOS AL REVISIONS ACTUAL			42,666	21,920	343,874	200	667,189	45,651		887,369		15,965	15,000	1,000
***F FY 78-79 ORIGINAL	3,420,550	90,000	2,598,387	3,986,254	258,760	1,100	3,012,242	364,069	346,899	2,000,000	4,800		419,190	1,460
FY 77-78 ACTUAL	2,177,601	107,202	3,380,100	3,434,965	614,693	2,510	3,013,047	340,619	627,299	2,716,493	3,712			22,182
DEPT 09 CONTROLLER OBJECT TITLE	001 PERM SALARIES-MISC	010 OVERTIME	020 TEMPORARY SALARIES	060 MAND FRINGE BENEFITS	100 PROF & SPEC SVCS	111 USE OF EMPL CARS	120 OTHER SERVICES	130 MAT & SUPPLIES	140 FIXED CHARGES	145 JUDGEMENTS - CLAIMS	146 RENTAL OF PROPERTY	160 IN LIEU SICK LEAVE	201 PROG PROJ BUDGET	220 EQUIPMENT

REPORT 870

DEPT

09 CONTROLLER

OBJECT

TITLE

FY 77-78

FY 78-79 BUDGET FIRST 6 MOS 2ND 6 MOS ORIGINAL REVISIONS ACTUAL ESTIMATE

REQUEST

MAYOR'S RECOMMEND (NON-STAND)

ORIG BUDG

200

COMP TO FY 78-79

FISCAL YEAR 1978 -1979

ACTUAL

537 30

375 100

375 100

250 375 300

250 375 300

TOTAL DEPT

9,615,253* 10,222,796*

945,019* 5,669,017* 12,270,139* 11,035,333* 10,848,065*

625,268* 419,190-871,625-

419,190

419,190

490 REVENUE TRANSFER TO ANOTHE

390

INTERDEPARTMENTAL RECOVERY 8 229,574- 8,456,156- 1,108,615- 2,733,932-

350 REPRODUCTION 340 CONTROLLER DAT PROC 339 CONTROLLER 312 CIVIL SERVICE 310 CENTRAL SHOP 303 REAL ESTATE

1,391,454

1,747,876

635,353 13,773

1,112,523

2,259,286 64,000

2,150,000 54,000

402,124 54,000

7,700-250

12,500

1,273-

10,203,236- 9,327,781-

7,700

1,205

6,495

	DE	1	
FISCAL YEAR 1070-AN	DEPARTMENTAL OBJECT SUMMART		
	PAGE	RUN DATE	
	3E 645	RUN DATE 03/29/79	

949

RUN DATE 03/29/79

PHASE C FISCAL YEAR 1979-80

90,256 12,242 8,678 24,610 8,662 20,778 20,647 979,0 65,705 12,190 8,662 50,520 11,642 25,528 432,840 25,184 299,954 (NON-STAND) MAYOR'S RECONNEND NO OF POS AHOUNT 30 N 25,184 12,190 8,678 11,642 299,954 17,853 10,650 0,676 55,705 8,662 8,662 20,778 50,520 12,242 50,647 90,256 25,528 432,840 AMOUNT NO OF POS AMOU 2 ***FISCAL YEAR 1978-1979***

BUDGET AS MODIFIED

NO OF POS AMOUNT N 0,634 8,296 7,394 417,841 17,368 0,603 56,075 12,142 20,696 48,821 12,194 59,993 88,524 11,596 27,384 30 FY 77-78 NO OF POS σ C 30 RATE JUECT 001 PERM SALARIES-MISC A107 1 ADM. ASSISTANT TO THE CONTROL 065280788 0340B0408 0341B0409 035680426 .222 1 SENIOR PAYROLL AND PERSONNEL 0390B0467 2 SENIOR DEPARTMENTAL PERSONNE 0920B1114 027880332 0291B0348 033280398 032680391 1574 1 EXECUTIVE SECRETARY TO THE C 2448B0539 1602 1 CALCULATING MACHINE OPERATOR 0325B0390 032580390 037280446 1640 1 SENIOR ACCOUNTING MACHINE OP 0408B0489 047180567 047180567 0567B0684 00 FINANCIAL 01001 GENERAL FUND 09 CONTROLLER 01 FINANCIAL 00 FINANCIAL B512 1 GENERAL CLERK-TYPIST 1632 1 SENIOR ACCOUNT CLERK 1630 2 ACCOUNT CLERK B222 1 GENERAL CLERK PAYROLL CLERK 1630 1 ACCOUNT CLERK CLERK 1424 1 CLERK-TYPIST 1402 3 JUNIOR CLERK 1650 2 ACCOUNTANT 1650 1 ACCOUNTANT 1402 1 JUNIOR 1404 1 CLERK DIVISION 220 1

298,854

1652 1 SENIOR ACCOUNTANT

CLASSIFICATION DETAIL PHASE C FISCAL YEAR 1979-80

REPORT 311

RUN DATE 03/29/79

PAGE 647

DEPT DIVISION SECTION FUND 09 CONTROLLER
01 FINANCIAL
00 FINANCIAL
01001 GENEPAL FUND

0.00		**	***FISCAL YEAR 1978-1979***	1978-1979**	*			
CLASS NO DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS AMOUNT	AMOUNT	DEPTL REQUEST NO OF POS AMOI	REQUEST AMOUNT	MAYOR'S) OF POS AMOUNT (NON-STAND)
BJECT 001 PERM SALARIES-MISC 1652 2 SENIOR ACCOUNTANT 0	S-MISC 0567B0684	-			H	15,150	1	15,150
1654 1 PRINCIPAL ACCOUNTANT	0684B0826	. 11	12	253,309	12	258,720	12	258,720
1656 I HEAD ACCOUNTANT	082680998	15	15	387,921	15	388,843	15	388,843
1658 1 CHIEF ACCOUNTANT	098481191		ы	154,830	ь	155,430	tri	155,430
1672 1 ASSISTANT CONTROLLER	1109B1342	<u>_</u>	1	34,124	1	35,027	P	35,027
1680 1 CHIEF ASSISTANT CONTROLLER	ER 1463B1773		1	46,098	1	46,276	1	46,276
1682 1 CONTROLLER	2070B2070	1	P	53,820	1	54,027	1	54,027
8192 1 CONTROLLER'S LEGAL COUNSEL	EL 1158B1401		P	36,426	1	36,567	1	36,567
9999 1 SALARY SAVINGS	000080000			123,328-	,	123,328-	•	123,328-
TOTAL OBJECT		120*	122*	1,961,620*	127*	* 2,063,989*	127*	* 2,063,989
BJECT 020 TEMPORARY SALARIES 1602 3 CALCULATING MACHINE OPERATOR 0341B0409	LARIES ATOR 0341B0409	10	10	4,728	Uī	4,728	Un	4,728
9748 1 STAFF ASSISTANT VIII, SPECIA 1212B1212	ECIA 1212B1212		U	103,506	ы	94,863	SI	94,863
TOTAL OBJECT		10*	13*	108,234*	0 *	* 99,591*	51 *	* 99,591
							1 1	

TOTAL FUND

130*

135* 2,069,854*

135* 2,163,580*

135 2,163,580*

849

PAGE

RUN DATE 03/29/79

FISCAL YEAR 1979-80

COMMEND	AMOUNT (NON-STAND)	979.676	26,048	107,793	11,171	20,358	63,634	58,578	87,983		38,263	205,431-	273,073*	273,073*	2,436,653*	2,436,653*
HAYOR'S RECOMMEND	NO OF POS	М	н	ιń	п	2	4	м	7		-		27*	27*	159*	159*
quest	AMOUNT	64,676	26,048	107,793	11,171	20,358	79,544	78,105	87,983		38,263	103,232-	410,709*	410,709*	2,574,289*	2,574,289*
DEPTL REQUEST	NO OF POS	m	г	ſΩ	п	2	ιή	4	7		п		*62	29*	164*	164*
1978-1979*** MODIFIED	AMDUNT	32,338	13,024						92,625	35,568	41,730	45,362-	169,923*	169,923*	2,239,777*	2,239,777*
FISCAL YEAR 1978-1979 BUDGET AS MODIFIED	NO OF POS	М	Н						7	2	П		14	14	149	149
*** FY 77-78	NO OF POS												*	*	130*	130*
PROJECTS	RATE	D724B0874	087481057	072480874	035780428	032550390	049480595	059580718	041080492	L 062580625	P 1466B1466	000080000				
09 CONTROLLER 01 FIXAMILAL 00 FIXAMICAL 01500 PROGRAMMATIC EXP PROJECTS	DESCRIPTION	UECT 020 TEMPORARY SALARIES A195 I SYSTEM ACCOUNTANT I 07	A196 1 SYSTEM ACCOUNTANT II	A197 2 ACCOUNTANT TEAM LEADER	2 SENIOR CLERK TYPIST	2 ACCOUNT CLERK	NTANT	SENIOR ACCOUNTANT	3 SENIOR DATA ENTRY OPERATOR	9738 1 STAFF ASSISTANT III, SPECIAL 0625B0625	9752 1 STAFF ASSISTANT X, SPECIAL P 1466B1466	Y SAVINGS	LD:		ION	NOIS
DEPT DIVISION SECTION FUND	CLASS NO	OBJECT A195 1 SYSTE	A196 1 SYSTE	A197 2 ACCOU	1426 2 SENIC	1630 2 ACCOL	1650 4 ACCOUNTANT	1652 4 SENIC	1721 3 SENIC	9738 1 STAFF	9752 1 STAFF	9999 1 SALARY SAVINGS	TOTAL OBJECT	TOTAL FUND	TOTAL SECTION	TOTAL DIVISION

CLASSIFICATION DETAIL PHASE C FISCAL YEAR 1979-80

RUN DATE 03/29/79
PAGE 649

DEPT ON EDB DEPT ON ECONTROLLER DATA PROCESSING PY 77-78 SUDDET X PARTISOLY VEAR 1979-1979*** CLASS NO DESCRIPTION RATE PROCESSING PY 77-78 SUDDET X POOLET NO DEPT REQUEST NO DEPT N
LER DATA PROCESSING FY 777-78 BUGGET AS HOUSEFUED RATE R
FY 77-78 BUDGET AS HODEFILD DEPTL REQUEST NO OF POS NO O
##FISCAL YEAR 1978-1979*** BUDGET AS HODIFIED 1 10,166
DEPTL REQUEST HAYOR'S RECOME AMOUNT NO DE POS AMOUNT NO DE POS (NO. 20) 1 10,166 1 1 10,166 1 1 13,130 1 1 13,130 1 2 24,388 2 2 44,388 2 3 475,566 39 6 68,920 6 6 88,920 6 4 66,664 4 6 63,180 4 1 13,364 1 1 13,364 1 2 49,972 2 4 49,972 2 47,424 2 47,424 2 1 133,566 1
DEPTL REQUEST HAYOR'S RECOME AMOUNT NO DE POS AMOUNT NO DE POS (NO. 20) 1 10,166 1 1 10,166 1 1 13,130 1 1 13,130 1 2 24,388 2 2 44,388 2 3 475,566 39 6 68,920 6 6 88,920 6 4 66,664 4 6 63,180 4 1 13,364 1 1 13,364 1 2 49,972 2 4 49,972 2 47,424 2 47,424 2 1 133,566 1
NT NO OF POS (NOX) 3,166 1 3,166 1 1 3,166 1 1 3,166 4 1 3,160 4 1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
NT NO OF POS (NOX) 3,166 1 3,166 1 1 3,166 1 1 3,166 4 1 3,160 4 1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
ITA YOR'S RECOMMEND NO OF POS (NON-STAND) 1 10,166 1 10,265 1 13,130 2 24,388 39,490 4 66,664 1 13,364 4 66,664 1 13,366 6 88,920 4 65,052 4 99,72 2 49,972 2 47,424 1 33,566 1 48,906
RECOMPEND AMOUNT (NON-STAND) 10,166 10,265 13,130 24,386 475,566 66,664 13,364 65,920 65,920 65,920 65,920 475,566 49,920 47,424 47,424 47,424 48,906

CLASSIFICATION DETAIL

FISCAL YEAR 1979-80 PHASE

RUN DATE 03/29/79 PAGE

650

09 CONTROLLER 02 EDP 00 EDP 08150 CONTROLLER DATA PROCESSING DIVISION FUND

FY 77-78 NO OF POS RATE DESCRIPTION

CLASS NO

FISCAL YEAR 1978-1979

BUDGET AS MODIFIED

NO OF POS AMOUNT P

(NDN-STAND MAYOR'S RECOMMEND

NO OF POS

TNUCMA

NO OF POS AMOL

110* 1,533,475* 110* 1,533,475* 1,474,338* 109* *601

76,786-

000080000

OBJECT 001 PERM SALARIES-MISC 9999 1 SALARY SAVINGS 00

TOTAL OBJECT

9,579 JECT 020 TEMPORARY SALARIES
1212 1 TIMEROLL AUDIT CLERK 03

16,009 40,767 N

1402 1 JUNIOR CLERK

1404 J. CLERK

J 0332B0398

28,733

46,058

10,265

572,888

,06,086 59,904 40,718 45,344 391,838 64,660 75,326 87,713

64

64 'n 4

47,502

82,325

40,874

82,325

315,835

59

64,170 76,479

64,170

624,92

9,579

39,865 31,423 10,265 572,888 47,502 40,874

39,865

31,423 46,058

035780428 039180469 1721 1 SENIOR DATA ENTRY OPERATOR 1720 1 DATA ENTRY OPERATOR

1727 1 SUPERVISING DATA ENTRY OPERA 0428B0514 043680436 1734 1 COMPUTER OPERATOR 0449B0539 049880600 1737 3 SR. COMPUTER OPERATOR 1736 3 COMPUTER OPERATOR II

1738 3 COMPUTER OPERATION SHIFT SUP 0588B0707 1741 3 COMPUTER OPERATIONS SUPERVIS 0628B0760 1739 1 COMPUTER OPERATIONS SUPERVIS 0707B0354

1833 1 TAPE LIBRARIAN, ELECTRONIC D 035780428

039180469

1834 1 SENIOR TAPE LIBRARIAN

30,709 19,841 11,128 19,513 19,765

89,084

89,034

19,841 30,709

DEPT

CLASSIFICATION DETAIL

RUN DATE 03/29/79

PAGE 651

PHASE C FISCAL YEAR 1979-80

DIVISION OBJECT 1879 1 PROJECT MANAGER, SPECIAL PRO 1067B1291 1877 1 SUPERVISING SOFTWARE ANALYST 0934B113 1876 1 DATA PROCESSING PROGRAMMING 1875 1 SEHIOR SOFTWARE ANALYST 1874 1 SENIOR PROGRAMMER ANALYST 1873 3 SOFTWARE ANALYST 1872 3 PROGRAMMER ANALYST 1870 1 PROGRAMMER ANALYST TRAINEE 1868 3 TELEPROCESSING TECHNICIAN 1866 1 SYSTEMS AND PROCEDURES SUPER 0796B0961 1865 1 SYSTEMS AND PROCEDURES SUPER 0796B0961 1864 3 SENIOR SYSTEMS AND PROCEDURE 0725B0875 1863 1 SENIOR SYSTEMS AND PROCEDURE 0691B0834 1862 1 SYSTEMS AND PROCEDURES ANALY 0599B0724 1861 1 SYSTEMS AND PROCEDURES ANALY 0599B0724 1658 1 CONTROL SUPERVISOR, ELECTRON 052180628 1856 1 ASST CONTROL SUPERVISOR, EL 046580560 1855 1 SENIOR CONTROL CLERK, ELECTR 0428B0514 1853 1 CONTROL CLERK, ELECTRONIC DA 0391B0469 CLASS NO 08150 CONTROLLER DATA PROCESSING DESCRIPTION 00 EDP 09 CONTROLLER 02 EDP 075580912 0792B0957 0519B0625 0830B1003 0655B0792 0522B0628 RATE NO OF POS NO OF POS AMOUNT D.3 ***FISCAL YEAR 1978-1979*** 114,920 208,959 101,92 174,505 163,300 365,905 274,846 361,157 116,480 106,744 141,301 49,972 47,117 86,869 29,485 20,696 75,296 NO OF POS AMOU AMOUNT 104,712 323,732 245,137 188,284 201,863 136,389 415,789 28,423 275,902 107,949 75,246 80,124 88,329 30,000 21,767 17,174 86,391 74,535 NO OF POS MAYOR'S RECOMMEND 15 (NON-STAND) 201,863 415,789 245,137 88,329 136,389 275,902 323,732 107,949 104,712 28,423 80,124 86,391 55,698 75,246 21,767 17,174 74,535

652

PAGE

RUN DATE 03/29/79

FISCAL YEAR 1979-80 PHASE C

08150 CONTROLLER DATA PROCESSING

09 CONTROLLER 02 EDP 00 EDP

DIVISION SECTION FUND DEPT

411,127-1,217,926-274* 2,683,660* 4,217,135* 4,217,135* 4,217,135* 76,056 167,159 13,494 21,663 (NON-STAND) MAYOR'S RECOMMEND NO OF POS AMOUNT 384* 384* 384* 52,065-3,042,722* 4,576,197* 4,576,197* 4,576,197* 76,056 13,494 1,217,926-21,663 AMOUNT DEPTL REQUEST NO OF POS AMOL 274* 84* 384* 384* ***FISCAL YEAR 1978-1979***
FY 77-78 BUDGET AS MODIFIED
NO OF POS NO OF POS AMOUNT N 2,490,154* 3,964,492* 3,964,495* 296,738-3,964,492* 103,416-1,133,709-134,264 75,764 13,442 362* 362* 362* 253* N \$62* 362* 253* 362* 000080000 RATE 106781291 1881 1 ASSISTANT DIRECTOR, SYSTEMS 1203B1457 5320 1 ILLUSTRATOR AND ART DESIGNER 0517B0622 9742 1 STAFF ASSISTANT V, SPECIAL P 0830B0830 0000 0000 0000 0000 020 TEMPORARY SALARIES 9999B1 ADDITIONAL REDUCTIONS DESCRIPTION 1880 1 CHIEF OF SYSTEMS 9999Al OTHER REDUCTIONS 9999 1 SALARY SAVINGS TOTAL DIVISION TOTAL SECTION TOTAL OBJECT TOTAL FUND CLASS NO

6,653,788*

243*

7,150,486*

248*

6,204,269*

*265

TOTAL DEPT

EQUIPMENT DETAIL

FISCAL YEAR 1979-80 PHASE C

	,		,		20	9	,		-	,		, ,
TOTAL SECTION	TOTAL FUND	TOTAL SUBOBJECT	SUBOBJECT 2270 BC 094759 BOOKS	TOTAL SUBOBJECT	094729 CHAIR	SUBOBJECT 2261 FU 094719 DESK	TOTAL SUBOBJECT	094758 TYPEWRITER	094749 CALCULATOR WITH TAPE	SUBOBJECT 2260 OFFICE 094748 CALCULATOR WITH TAPE	EQUIP NO DESCRIPTION	DEPT 09 CO DIVISION 01 FI SECTION 00 FI FUND 01001 6F
			2270 BOOKS LIBRARY			2261 FURNIS FURNIT			TH TAPE	FFICE TH TAPE	Z	09 CONTROLLER 01 FINANCIAL 00 FINANCIAL 01001 GENERAL FUND
			67		65	225		300 -	300	300	PRICE	
55*	55*	20*	20	10*	ហ	vı	25*	1	9	15	COUNT AMO	חודם ו
10,290*	10,290*	1,340*	1,340	1,450*	325	1,125	7,500*	300	2,700	4,500	AMOUNT	FST
35*	35*	*		10*	۷s	UI	25*	ц	•	15	COUNT	MAYOR'S RECOMMEND
10,290*	10,290*	1,340*	1,340	1,450*	325	1,125	7,500*	300	2,700	4,500	AMOUNT	OMMEND

TOTAL DIVISION

55 55 *

10,290*

35*

10,290*

PAGE 653

RUN DATE 03/29/79

REPORT 411

09 CONTROLLER

DEPT

EQUIPMENT DETAIL

FISCAL YEAR 1979-80 PHASE C

654

RUN DATE 03/29/79 PAGE

2	AMOUNT	100	210	420	52	250	905	110	069	360	207	2,705-	100*	200	200	252	110	099	188	006
MA VOD - C DEFONMEND	COUNT A RECORD	4	ч	2	1	п	п	1	м	1	2		17*	г	п	4	1	9	п	m
	TNI	100	210	420	52	250	904	110	069	360	207		2,805*	200	200	252	110	099	188	006
6	COUNT AMOU	4	г	23	г	1	п	н	m	٦	2		17*	п	7	4	п	9	п	м
PROCESSING	PRICE	25	210	210	52	250	905	110	230	360	103			200	200	63	110	110	188	300
DIVISION 02 EDP SECTION 00 EDP FUND 00150 CONTROLLER DATA PROCESSING	EQUIP NO DESCRIPTION	SUBOBJECT 2260 OFFICE 090019 POCKET CALCULATORS	090029 ADDING MACHINE	090039 ADDING MACHINE	090049 DESK LAMP	090059 FRONT DOOR BUZZER SYSTEM	090069 ELECTRIC TYPEWRITER	090078 ADDING MACHINE	090088 ADDING MACHINE	090098 ELECTRIC TYPEWRITER	090108 9-STATION INTERCOM	999929 REDUCTION NOT DETAILED	TOTAL SUBOBJECT	SUBOBJECT 2261 FURNIS FURNIT 090119 EXECUTIVE CHAIR	090129 FILE CABINET (LEGAL)	090139 OFFICE CHAIRS	090149 SECRETARY CHAIRS	090159 SECRETARY CHAIRS	090169 FOUR-DRAWER FILE	090179 TAPE TRUCKS

FISCAL YEAR 1979-80 PHASE C EQUIPMENT DETAIL

RUN DATE 03/29/79

PAGE 655

090378 TAPE TRUCKS	090368 2-DRAWER FILES	090358 STEEL	090348 SECR	090338 TAPE	090328 SECR	090318 ONE	090309 STEE	090299 FOUR	090289 FOUR	090279 ARM CHAIRS	090269 SECR	090259 6 FI	090249 SEVE	090239 WHEE	090229 LIQU	090219 FOUR	090209 TWO-	090199 FULL	SUBOBJECT 090189 HYGE	EQUIP NO D	DEPT DIVISION SECTION FUND
TDIICKS	AWER FILES	L DESKS	SECRETARY CHAIRS	TAPE TRUCK	SECRETARY CHAIRS	ONE ARM CHAIR	STEEL DESK	090299 FOUR-SHELF CABINET	090289 FOUR-DRAWER FILE	CHAIRS	SECRETARY CHAIRS	FILE LOCKERS	SEVEN-FOOT TABLE	WHEEL-IT FOLDING TABLE	090229 LIQUID CHALK BOARD	090219 FOUR-DRAWER FILING CABINET	090209 TWO-DRAWER FILING CABINET	090199 FULL SPACE STORAGE UNITS	BOBJECT 2261 FURNIS FURNIT 090189 HYGENIC CUSHION MATS	DESCRIPTION	09 CONTROLLER 02 EDP 00 EDP 08150 CONTROLLER DATA PROCESSING
299	165	275	110	300	110	200	250	135	188	130	110	25	118	145	84	98	100	7,200	16	PRICE	PROCESSING
ro	123	4	4	U	22	1	ъ	1	1	12	10	51	10	го	1	63	1	1	10	COUNT	75 B
597	330	1,100	440	900	220	200 .	1,250	135	188	260	1,100	1,275	235	290	84	195	100	7,200	160	AMOUNT	Team
10	12	4	4	ы	23	н	UI	ч	,	10	10	51	13	10	1	12	٢	1	10	COUNT	MAYOB'S BECOMMEND
597	330	1,100	440	900	220	200	1,250	135	188	260	1,100	1,275	235	290	84	195	100	7,200	160	AMOUNT	COMMEND

RUN DATE 03/29/79
PAGE 656

REPORT 411

EQUIPMENT DETAIL FISCAL YEAR 1979-80 PHASE C

5,302* 5,402* 5,402* 5,402* 188 15,915-15,692* 1,760 500 MAYOR'S RECOMMEND 143* 160* 160* *091 195* 19 21,217* 24,022* 24,022* 24,022* 34,312* 1,760 500 188 DEPTL REQUEST
COUNT AMOUNT 143* *091 *091 215* *091 16 PRICE 09 CONTROLLER 02 EDP 00 EDP 08150 CONTROLLER DATA PROCESSING 110 250 188 SUBOBJECT 2261 FURNIS FURNIT 090388 SECRETARY CHAIRS 090408 FILE CABINET (LTR SIZE) 999929 REDUCTION NOT DETAILED EQUIP NO DESCRIPTION TOTAL SUBOBJECT TOTAL DIVISION TOTAL SECTION TOTAL FUND TOTAL DEPT 090398 DESK DEPT DIVISION SECTION FUND

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

	-			
מינים לי מינ		Departmental Request	Mayor's Recommended	Board Recommended
DEPARTMENT:				
Health Service System	Expenditures (All Funds)	0	0	
IN MAJOR SERVICE AREA (MSA):	Less: Revenue Transfers & Contributions	ı	ł	
General Administration and Finance	Net Expenditures	0 *	0*	
CONTRIBUTES TO THE FOLLOWING COMMUNITY GOAL(s):				
Departmental Administration				
	Revenues for Services Rendered	I	1,	
	Employments:			
	. Permanent	29	29	
	. Other	29	29	

^{*}Fully Recovered Department

RUN DATE 03/29/79 PAGE 658	COMP TO FY 78-79 ORIG BUDG	199,665	1,801	3,147-	15,205-	-092		757-		-006	12,684-	2,295		170,308-	*
RUN DA	MAYOR'S RECOMMEND NON-STAND)	338,635	2,801	98,699	4,795	2,890	210				187,000	2,295	100	637,425-	*
	DEPTL REQUEST	338,635	2,801	669,86	4,795	2,890	210				199,684	2,295	100	650,109-	*
	ZND 6 MOS ESTIMATE	195,653	934	60,125	12,356	2,498	184	44	712-	006	145,372	801-	100		416,653*
SUMMARY 80	1978 -1979*** FIRST 6 MOS ACTUAL	150,035	65	41,720	7,643	1,151	92	712	712		54,312	801			257,177*
DEPARTMENTAL OBJECT SUMMARY FISCAL YEAR 1979-80	***FISCAL YEAR 1976 -1979*** 79 BUDGET FIRST 6 MOS AL REVISIONS ACTUAL	206,719												206,719-	*
DEPARTME	***FI FY 78-79 ORIGINAL	138,970	1,000	101,846	20,000	3,650	210	757		006	199,684		100	467,117-	*
	SYSTEM FY 77-78 ACTUAL	301,374	10,771	74,284	18,484	3,998	156			1,757	153,319		555	564,698-	*
REPORT 870	DEPT 33 HEALTH SERVICE SYSTEM FY 77-	001 PERM SALARIES-MISC	010 OVERTIME	060 MAND FRINGE BENEFITS	120 OTHER SERVICES	130 MAT & SUPPLIES	140 FIXED CHARGES	220 EQUIPMENT	318 BUILDING REPAIR	329 REGISTRAR OF VOTERS	340 CONTROLLER DAT PROC	350 REPRODUCTION	370 WORKERS COMP	390 INTERDEPARTMENTAL RECOVERY	TOTAL DEPT

PHASE C FISCAL YEAR 1979-80

JECT 1108 1 EXE	CLASS NO	ECTION ECTION
3JECT 001 PERM SALARIES-MISC 1108 1 EXECUTIVE DIRECTOR, HEALTH S 0975B1180	CLASS NO DESCRIPTION	33 HEALTH SERVICE SYSTEM 00 HEALTH SERVICE SYSTEM 00 HEALTH SERVICE SYSTEM 08401 HEALTH SERVICE SYSTEM
S-MISC TH S 0975B1180	RATE	CE SYSTEM CE SYSTEM CE SYSTEM
	FY 77-7 NO OF PC	
\vdash	0.00	K K
L	FY 77-78 BUDGET AS BODIFIED DEPTL RATE NO OF POS NO OF POS AMOUNT NO OF POS	KET9001 YEAD
1 30,680	MODIFIED	1078-1070**
ш	DEPTL REQUEST	*
30,798	N	
	MAYOR'S RECOMMEND NO OF POS AMOUNT (NON-STAND	
30,798	RECOMMEND AMOUNT (NON-STAND)	

OBJECT 001 PERM SALARIES-HISC 1108 1 EXECUTIVE DIRECTOR, HEALTH S 0975B1180	CLASS NO DESCRIPTION	TOND COTOL ILEA
001 PERM SALARIES-MISC /E DIRECTOR, HEALTH S 0975B1180		COACT LICKETT OFFICE CLOTELL
	FY 77-78	
1	***FISCAL YEAR 1978-1979*** FY 77-78 BUDGET AS MODIFIED DEPTL REQUEST RATE NO OF POS NO OF POS AMOUNT NO OF POS AMOUNT	
30,680	MODIFIED AMOUNT	
	** DEPTL NO OF POS	
1 30,798	REQUEST AMOUNT	
1	MAYOR'S RECOMMEND NO OF POS AMOUNT (NON-STAN	
30,798	MAYOR'S RECOMMEND) OF POS AMOUNT (NON-STAND)	

1650 1 ACCOUNTANT

0471B0567 032580390 0367B0440

22,568 43,056 29,432 46,384 60,903 22,605 11,180 22,256

8,892

8,385

23,739 44,228 28,658

8,385

1630 1 ACCOUNT CLERK

1476 1 SENIOR CLAIMS PROCESS CLERK 0411B0494

9999 1 SALARY SAVINGS 8170 1 MEDICAL CLAIMS SUPERVISOR 8168 1 MEDICAL CLAIMS ASSISTANT SUP 0471B0567 2236 1 MEDICAL ADVISOR, HEALTH SERV 1062B1285 1838 1 ADMIN ASST TO EXECUTIVE DI 0800B0960

065280788

000080000

14,216-

20,333 14,799 23,739 44,228 28,658 48,054 62,184 23,182

32,025-

32,025-20,333 14,799

294

338,635* 338,635*

294 294 12.0 29*

TOTAL SECTION TOTAL FUND TOTAL OBJECT

TOTAL DIVISION

25* 25* 25* 25*

345,689* 345,689 345,689 345,689 19,325 14,492

338,635 338,635

338,635 338,635 338,635* 338,635*

28* 28* 1446 1 SENIOR CLERK STENOGRAPHER

038480460

035980430 0449B0543 033280398

1474 1 CLAIMS PROCESS CLERK 1444 1 CLERK STENOGRAPHER 1426 1 SENIOR CLERK-TYPIST 1408 1 PRINCIPAL CLERK 1404 2 CLERK

0357 0428

28,132

22,342 26,749

22,342 26,749

9,980

7,229

7,229

9,980

62,184

48,054 23,182 PAGE 659

RUN DATE 03/29/79

CLASSIFICATION DETAIL

REPORT 311

099

PAGE

RUN DATE 03/29/79

PHASE C FISCAL YEAR 1979-80

1AYOR'S RECONMEND	AMDUNT (NON-STAND
-	NO OF POS
REQUEST	AMOUNT
DEPTL	OF POS
*	2
1978-1979**	AMOUNT
FISCAL YEAR 1978-1979	RATE NO OF POS AMOUNT NO OF POS AMOUNT
* 87-77 >3	NO OF POS
33 HEALTH SERVICE SYSTEM 00 HEALTH SERVICE SYSTEM 00 HEALTH SERVICE SYSTEM 8401 HEALTH SERVICE SYSTEM	RATE
33 HEALTH SI 00 HEALTH SI 00 HEALTH SI 08401 HEALTH SI	CLASS NO DESCRIPTION
DEPT DIVISION SECTION FUND	CLASS NO

29* 338,635* 29* 338,635* 28* 345,689* 52× 001 PERM SALARIES-MISC TOTAL DEPT OBJECT

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

Departmental

Recommended

Recommended

Mayor's

	7		1	ì.
Z				
z				
MAJOR				
➣				
ч				
0				
z				
S				
m,				
찟				
9				
ᄇ				
SERVICE				
(4)				
_				
2				
~				
AREA				
_				
_				
÷				
'n				
ASM				
5				

Expenditures (All Funds)

> Request \$2,726,921

(A

24,154,337

Less: Revenue

Transfers & Contributions

DEPARTMENT:

Mayor's Office

IN MAJOR SERVICE AREA (MSA):
General Administration & Finance
'Public Works/Transp./&Commerce
'Public Protection
'Human Welfare & Neighbor. Develop.
CONTRIBUTES TO THE FOLLOWING
CONVUNITY GOAL(6):
Policy Development

Net Expenditures

\$2,726,921

2,724,337

Departmental Administration

Enhancement of Commerce Crime Control *Neighborhood Development

> Revenues for Services Rendered

> > \$82,965

\$82,965

ARequest amended by letter to Mayor after request phase of computer processing

+ Includes Contribution of \$5,000,000 to Bond Interest and Redemption

Employments:

	ga CO	
	MSA General Admin.&Fin	
CETA Admin. FIRM Project	DIVISION/PROJECT General Division	
820,564	DEPTL REQUET.	
820,564	MAYOR'S REC'D. \$1,153,540	

follows:

The Mayor's Office is budgeted

Total

. Permanent

RUN DATE 03/	PAGE 662	S ZND 6 HOS DEPTL MAYOR'S FY 78-79 ESTIMATE REQUEST RECOMMEND 08716 BUDG	384,509 816,307	3 113- 800 800 800	8 13,078- 253,795 253,795 194,595	0 132,814 198,856 198,856 10,739-	7 23,932 269,135 319,658 232,658	3,408,100- 882,564 882,564 896,879-	5 33,556 121,559 108,712 11,220-	4 14,690 20,482 20,482 1,987	6,500 49,309 49,309 42,809	7 11,157 10,620 10,620 6,144-	19,201	943,309 46,284 46,284 479,337-	275 275 275	
DEPARTMENTAL OBJECT SUMMARY	FISCAL YEAR 1979-80	***FISCAL YEAR 1978 -1979*** 79 BUDGET FIRST 6 MOS IAL REVISIONS ACTUAL	19,449	113	59,200 72,278	595 4,950 76,780	87,000 9,000 63,067	443 1,752,657-	3,200 76,175	18,495 3,804	6,500 42,809	16,764 5,607	19,201	621 417,688	275	
		*** FY 77-78 FY 78-79 ACTUAL ORIGINAL	45		42,053 59,	151,740 209,595	64,616 87,	1,779,443	127,247 119,932	12,498 18,	48 63,	16,764 16,		111,340 525,621		
מרמ דמתמחת	200	DEPT 25 MAYOR ORIECT TITLE	ERM SA	010 OVERTIME	020 TEMPORARY SALARIES	060 MAND FRINGE BENEFITS	100 PROF & SPEC SVCS	110 LOCAL SHARE-GRANTS	120 OTHER SERVICES	130 MAT & SUPPLIES	140 FIXED CHARGES	146 RENTAL OF PROPERTY	160 IN LIEU SICK LEAVE	201 PROG PROJ BUBGET	220 EQUIPMENT	

CITY AND COUNTY OF SAN FRANCISCO

DEPARTMENTAL OBJECT SUMMARY FISCAL YEAR 1979-80

> RUN DATE 03/29/79 € 663

PAG	

										DEPT
TOTAL DEPT	491 LOCAL	490 REVEN	480 CONTR	390 INTER	350 REPRODUCTION	340 CONTR	330 LIGHT	310 CENTRAL SHOP	OBJECT	7
	491 LOCAL MATCH TRANSFER TO GR	490 REVENUE TRANSFER TO ANOTHE	480 CONTRIBUTION TO GENERAL GO	390 INTERDEPARTMENTAL RECOVERY	DUCTION	340 CONTROLLER DAT PROC	330 LIGHT HEAT&POWER	AL SHOP	TITLE	25 MAYOR
1,517,743*		111,340			6,051			1,192	FY 77-78 ACTUAL	
1,517,743* 26,486,392*		111,340 17,675,621	5,200,000	5,000-			6,000	1,525	FY 78-79 ORIGINAL	* * *
499,615*	1,732,575				3,400				BUDGET	ISCAL YEAR
					5,133				FIRST 6 MOS ACTUAL	***FISCAL YEAR 1978 -1979***
665,366* 22,762,740* 2,726,921* 24,154,337* 2,332,055-	1,732,575	17,675,621	5,200,000		1,733-		6,000	1,525	2ND 6 MOS ESTIMATE	*
2,726,921*					9,600	40,260	5,400	1,525	DEPTL REQUEST	
24,154,337*		16,430,000	5,000,000		9,600		5,400	1,525	MAYOR'S RECOMMEND (NON-STAND)	
2,332,055-		1,245,621-	200,000-	5,000	9,600		600-		FY 78-79 ORIG BUDG	COMP TO

RUN DATE 03/29/79

RUN DATE US/29/19			ECOMMEND AMOUNT (NON-STAND)	55,496	14,120	33,512	72,036	12,789	30,172	22,263	42,308	14,799	17,852	39,411	26,439	73,837	38,550		22,916	50,160	125,400	37,060
Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z			MAYOR'S RECOMMEND NO OF POS AMOUN'	H	г	м	9	н	2	н	н	1	-	2	п	м	1		1	м	ľ	1
			QUEST	55,496	14,120	33,512	72,036	12,789	30,172	22,263	42,308	14,799	17,852	39,411	26,439	73,837	38,550		22,916	50,160	125,400	37,060
			DEPTL REQUEST NO OF POS AMO	н	н	м	9	н	2	1	1	1	1	2	1	м	1		1	м	ις	1
AIL	0.0	07001	SUDGET AS MODIFIED NO OF POS AMOUNT	965,466	14,066	33,384	70,421	12,740	30,056	22,178	45,146	12,545	17,784	39,260	26,338	67,748	38,402		22,828	50,160	125,400	37,060
	PHASE C FISCAL YEAR 1979-80		BUDGET AS NO OF POS	п	1	м	9	н	2	н	н	н	н	2	1	м	1		1	м	ĸ	1
CLASSI	FISCA	3	FY 77-78 NO OF POS	п	1	2	9	1	2	1	1	1	1	2	1	M	н	1	1	м	r.	1
		YOR	RATE	SC 4624M4624	044980541	0357 0428	0384B0460	P490B0490	048080578	085380853	162181621	0471B0567	056780684	062580755	083881013	078180943	122081477	0731B0882	072880878	1393M1393	2090M2090	3088M3088
		25 MAYOR 01 OFFICE OF THE MAYOR 00 OFFICE OF THE MAYOR 01001 GENERAL FUND	DESCRIPTION	001 PERM SALARIES-MISC	PRINCIPAL CLERK	SENIOR CLERK-TYPIST	SENIOR CLERK STENOGRAPHER	PRINCIPAL STENOGRAPHER, MAYO r490B0490	ADMINISTRATIVE SEURETARY	ADMINISTRATIVE SECRETARY TO	EXECUTIVE DEPUTY, MAYOR'S OF 1621B1621	ACCOUNTANT	SENIOR ACCOUNTANT	ADMINISTRATIVE ANALYST	PRINCIPAL ADMINISTRATIVE ANA 0838B1013	ASSOCIATE BUDGET ANALYST	ADMINISTRATIVE ASSISTANT TO	EXECUTIVE REPRESENTATIVE	EXECUTIVE ASSISTANT, MAYOR'S 0728B0878	MAYOR'S PROGRAM CONSULTANT	MAYOR'S PROGRAM MANAGER	1851 1 MAYOR'S SENIOR PROGRAM MANAG 3088M3088
REPORT 311		DEPT DIVISION SECTION FUND	CLASS NO	OBJECT 1190 I MAYOR	1408 1 PRINC	1426 1 SENIC	1446 1 SENIC	1453 1 PRINC	1528 1 ADMIN	1530 1 ADMIN	1580 1 EXECU	1650 1 ACCOL	1652 1 SENIC	1822 1 ADMIN	1824 1 PRING	1826 1 ASSOC	1830 1 ADMIN	1845 1 EXECU	1846 1 EXECU	1848 I MAYO	1849 1 MAYOF	1851 1 HAYO

CLASSIFICATION DETAIL

RUN DATE 03/29/79

PAGE 665

PHASE C FISCAL YEAR 1979-80

TOTAL FUND	TOTAL OBJECT	9999 1 SALARY SAVINGS	9704 1 MANPO	1898 1 EXECU	1859 1 ASSIS	OBJECT 1857 1 DIREC	CLASS NO	DEPT DIVISION SECTION FUND
	СТ	Y SAVINGS	9704 1 MANPOWER SPECIALIST II	1898 I EXECUTIVE DEPUTY FOR PROGRAM 1621B1621	1859 1 ASSISTANT TO THE DIRECTOR OF 058980710	UECT 001 PERM SALARIES-MISC 1857 1 DIRECTOR OF INFORMATION 2	DESCRIPTION	25 MAYOR 01 OFFICE OF THE MAYOR 00 OFFICE OF THE MAYOR 01001 GENERAL FUND
		000080000	057080688	1621B1621	058980710	SC 2525M2525	RATE	YOR
40*	40*		1	1	. 1	H	FY 77-78 NO OF POS	
39*	39*		1	1	٦	ц	***FISCAL TEAR 19/0-19/9*** BUDGET AS MODIFIED NO OF POS AMOUNT	
673,412*	673,412*	147,892-	15,158	42,146	15,678	30,310	MODIFIED AMOUNT	
39*	39*		1	1	1	۲	NO OF POS AMOL	•
700,945*	700,945*	131,745-	15,215	42,308	15,737	30,310	EQUEST	
39*	39*		ı	۲	н	H	MAYOR'S RECOMMEND NO OF POS AMOUN (NON-STA	
700,945*	700,945*	131,745-	15,215	42,308	15,737	30,310	ECOMMEND AMOUNT (NON-STAND)	

RUN DATE 03/29/79

PAGE 666

REFORT 311

CLASSIFICATION DETAIL

PHASE C FISCAL YEAR 1979-80

> 25 MAYOR 01 OFFICE OF THE MAYOR 00 OFFICE OF THE MAYOR 01500 PROGRAMMATIC EXP PROJECTS

DENT DIVISION SECTION FUND

700,945* 700,945* MAYOR'S RECOMMEND
NO OF POS AMOUNT
(NON-STAND) *556,002 700,945* DEPTL REQUEST NO OF POS AMOUNT * 41* *14 ***FISCAL YEAR 1978-1979*** FY 77-78 BUDGET AS MODIFIED RATE NO OF POS NO OF POS AMOUNT N 673,412* 673,412* *14 * 45* *25 035980430 044480534 BJECT 001 PERM SALARIES-MISC 1444 I CLERK STENOGRAPHER 03 1452 1 STENOGRAPHIC SECRETARY DESCRIPTION TCTAL DIVISION TOTAL SECTION TCTAL OBJECT TOTAL FUND CLASS NO OBJECT

PHASE C FISCAL YEAR 1979-80

FISCAL YEAR 1979-80

TOTAL SECTION	TOTAL FUND	TOTAL OBJECT	2566 1 REHABILITATION COUNSELOR	1864 1 SENIOR SYSTEMS AND PROCEDURE 069180834	1654 1 PRINCIPAL ACCOUNTANT	1652 1 SENIOR ACCOUNTANT	1650 1 ACCOUNTANT	1630 1 ACCOUNT CLERK	1446 1 SENIOR CLERK STENOGRAPHER	1426 1 SENIOR CLERK-TYPIST	DBJECT 001 PERM SALARIES-MISC 1424 1 CLERK-TYPIST 0	CLASS NO DESCRIPTION	DEFT 25 HAYOR DIVISION 04 FEDERAL FUNDED UNITS DIVISION 01 CETA ADMINISTRATION 03151 CETA TITLE 1 GRANTS
			0591	URE 0691	0684	0567	0471	0325		0357	-MISC 0326		D UNITS RATION GRANTS
			059180714	B0834	0684B0826	0567B0684	0471B0567	032580390	0384E0460	0357 0428	C 0326B0391	RATE	
12*	12*	12*	1	1	1	1	12	1	23	- 1	ro	FY 77-78 RATE NO OF POS	*
12*	12*	12*	1	1	1	1	12	1	22	1	12	BUDGET AS	⊮FISCAL YEA
*	*	*										BUDGET AS MODIFIED O OF POS AMOUNT	***FISCAL YEAR 1978-1979***
*	*	*										6	
12*	12*	12*	٢	1	1	٢	10	1	1.3	1	го	DEPTL REQUEST DF POS AMOUNT	
*	*	*										×	
12*	12*	12*	ч	н	ч	н	ю	н	ы	P	10	MAYOR'S RECOMMEND NO OF POS AMOUNT (NON-STAND	

899

PAGE

RUN DATE 03/29/79

PHASE C FISCAL YEAR 1979-80

(NON-STAND) AMOUNT NO OF POS AMOUNT AMOUNT NO OF POS AMOL ***FISCAL YEAR 1978-1979***
BUDGET AS MODIFIED AMOUNT *+51 N NO OF POS 25 MAYOR 04 FEDERAL FUNDED UNITS 02 COMMUNITY DEVELOPMENT BLOCK GRANT ADMI 03204 HUD-COMMUNITY DEVELOPMENT BLOCK GRANT ç, FY 77-78 RATE NO OF POS 038480460 1450 1 PRINCIPAL CLERK STENOGRAPHER 0420B0505 0567B0684 5402 1 DIRECTOR OF COMMUNITY DEVELO 2951M2951 5404 1 SPECIAL ASSISTANT FOR PROGRA 2814M2814 5406 1 SPECIAL ASSISTANT FOR PROGRA 2155M2155 5408 1 COORDINATOR OF CITIZEN INVOL 1935M1935 5410 1 INTERGOVERNMENTAL AFFAIRS CO 1716M1716 JECT 020 TEMPORARY SALARIES 5406 1 SPECIAL ASSISTANT FOR PROGRA 2155M2155 5408 1 COORDINATOR OF CITIZEN INVOL 1935M1935 5410 1 INTERGOVERNMENTAL AFFAIRS CO 1716M1716 001 PERM SALARIES-MISC 1446 1 SENIOR CLERK STENOGRAPHER DESCRIPTION 1652 1 SENIOR ACCOUNTANT TOTAL OBJECT TOTAL OBJECT TOTAL FUND CLASS NO DIVISION SECTION FUND OBJECT

14*

TOTAL SECTION

CLASSIFICATION DETAIL

PAGE 669

PHASE C FISCAL YEAR 1979-80

AR 1979-80

48,990*	*	48,990*	*	48,200*	*	ъ *		TOTAL SECTION	
48,990*	4*	48,990*	**	48,200*	*	ъ *		TOTAL FUND	
48,990*	4*	48,990*	*	48,200*	*	\u00f3		TOTAL OBJECT	
9,292	1	9,292	1	9,256	1	1	0356B0426	9971 1 COMMUNITY WORKER	9
18,792	1	18,792	1	18,720	۳	1	AL 0720B0720	9740 1 STAFF ASSISTANT IV, SPECIAL 0720B0720	9
						1	NT 0596B0721	1844 1 SENIOR MANAGEMENT ASSISTANT 0596B0721	1
.11,536	۲	11,536	1	10,890	1	. 1	NT 044260531	1840 1 JUNIOR MANAGEMENT ASSISTANT 0442B0531	
9,370	4	9,370	L	9,334	1	н	ARIES 035980430	JECT 020 TEMPORARY SALARIES 1444 1 CLERK STENOGRAPHER 0	OBJECT 1444
AMOUNT (NON-STAND)	MAYOR'S RECOMMEND NO OF POS AMOUN (NON-STA	Ŋ	DEPTL REQUEST NO OF POS AMOU	MODIFIED AMOUNT	BUDGET AS MODIFIED NO OF POS AMOUNT	FY 77-78 NO OF POS	RATE	CLASS NO DESCRIPTION	
			*	1978-1979**	***FISCAL YEAR 1978-1979***	* *	O UNITS RS PT PROJECT	DEPT 25 HAYOR FUNDED UNITS DIVISTON 04 FEDERAL FUNDED UNITS SCITION 03 BAYVEAL-HUNTERS PT PROJECT FUND 01001 GENERAL FUND	DEPT DIVI SECT FUND

CLASSIFICATION DETAIL

PAGE 670 RUN DATE 03/29/79

PHASE C FISCAL YEAR 1979-80

	ECOMMEND AMOUNT (NON-STAND)					*	*	*
	EE.					*	*	*
	MAYOR'S RECOMMEND NO OF POS AMOUNT					*	*	*
	QUEST							
	DEPTL REQUEST NO OF POS AMOI					*	*	*
***************************************	ž					*	*	*
1078-107	MODIFIED							
**************************************	BUDGET AS MODIFIED NO OF POS AMOUNT	61	1	ΙΩ	1	*6	**	*6
	FY 77-78 NO OF POS					*	*	*
25 MAYOR 04 FEDERAL FUNDED UNITS 05 CRITINAL JUSTICE COUNCIL 04031 DEPT OF CRIMINAL JUSTICE PLANNING	RATE	ES 0326B0391	8195 1 EXECUTIVE DIRECTOR, MAYOR'S 2721M2721	8450 1 CRIMINAL JUSTICE SFECIALIST 0508B0611	8452 1 CRIMINAL JUSTICE SPECIALIST 0684B0826			
25 MAYOR 04 FEDERAL FUNDED UNITS 05 CRIMINAL JUSTICE COUNCIL 31 DEPT OF CRIMINAL JUSTICE		020 TEMPORARY SALARIES PIST	MAYOR'S	ECIALIST	ECIALIST			
25 MAYOR 04 FEDERAL 05 CRIMINA 31 DEPT OF	PTION	EMPORA	ECTOR,	ICE SF	ICE SP			
25 P 04 F 05 C	DESCRIPTION	TYPIST	IVE DIR	AL JUST	IAL JUST	ь		NO
	9	CLERK-	EXECUT	CRIMIN	CRIMIN	TOTAL OBJECT	TOTAL FUND	TOTAL SECTION
DEPT DIVISION SECTION FUND	CLASS NO	OBJECT 020 1424 1 CLERK-TYPIST	8195 1	8450 1	8452 1	TOTAL	TOTAL	TOTAL

CLASSIFICATION DETAIL

RUN DATE 03/29/79 PAGE 671

PHASE C FISCAL YEAR 1979-80

OBJECT 001 F	CLASS NO	DEPT DIVISION SECTION FUND
PERM SALARIES-MIS	DESCRIPTION	25 MAYOR 04 FEDERAL FUNDED UNITS 06 FEDERAL FUNDED UNITS 08 HODEL CITIES 03204 HUD-COTHUNITY DEVELOPHENT BLOCK GRANT
3C 0326B0391	RATE	/ELOPMENT
	FY 77-78 NO OF POS	BLOCK GRANT
	FY 77-78 BUDGET AS MODIFIED DEPTL RATE NO OF POS NO OF POS AMOUNT NO OF POS	NT ***FISCAL YEAR 1978-1979***
	MODIFIED AMOUNT	1978-1979**
	DEPTL NO OF POS	*
	DEPTL REQUEST OF POS AMOUNT	
	MAYOR'S RECOMMEND NO OF POS AMOUN (NON-STA	
	RECOMMEND AMOUNT (NON-STAND)	

																	8	
9458 1 PROGRAM MONITOR ASSISTANT CI 0857M0857	9434 1	9411 1	9405 1 COORDINATING PROGRAM MONITOR 070180846	9403 I PROGRAM MONITOR II, CITY DEM 0636B0769	9401 1 PROGRAM MONITOR I, CITY DEMO 0541B0652	8178 1 SENIOR ATTORNEY-CIVIL & CRIM 0956B1158	1847 1 EXECUTIVE AIDE, MAYOR'S OFFI 0658B0796	1656 I HEAD ACCOUNTANT	1654 1 PRINCIPAL ACCOUNTANT	1652 1 SENIOR ACCOUNTANT	1650 1 ACCOUNTANT	1458 1 LEGAL STENOGRAPHER	1450 1 PRINCIPAL CLERK STENOGRAPHER 0420B0505	1446 1 SENIOR CLERK STENOGRAPHER	1444 1 CLERK STENOGRAPHER	1426 1 SENIOR CLERK-TYPIST	OBJECT 001 1424 1 CLERK-TYPIST	5
P P	1 5	1 ()	1 (1 PF	1 PF	1 SI	1 6	1 H	1 PF	1 SE	1 AC	1 [1 PF	1 5	1 0	1 5	1 0	CLASS NO
₹OGR/	HIOF	1ZIT1	ORDI	QGR.	ROGRA	NIOR	€CU1	AD A	RINCI	NIOR	COUN	GAL	NCI	NIOR	ERK	NIOR	ERK-	
M MC	RES	N PA	ITANI	M MC	M MO	ATT	IVE	CCOL	PAL	ACC	TANT	STEN	PAL	CLE	STEN	CLE	TYPI	DES
DTING	EARC	RTIC	G P	NITO	NITO	ORNE	AIDE	NTAN	ACCO	TNUO		IOGR A	CLER	RK S	IOGR A	RK-T	ST PE	DESCRIPTION
R AS	H AS	IPAT	ROGR	RII	æ H	Y-CI	, MA	7	UNTA	ANT		PHER	K ST	TENO	PHER	YPIS	RM S	TION
SIST	SIST	NOI	АМ М	, CI	CIT	VIL	YOR '		¥				ENOG	GRAP		٦	ALAR	
ANT	AHT,	REHAE	ONITO	17 DE	Y DEI	& CRI	S OF						RAPHE	HER			001 PERM SALARIES-MISC PIST 0	
00 II	C 1	3I 0	DR 0:	06 M3	10 05	0 MI	FI 06	0.0	0	0.5	0	0,	ER 04	0	0	0	1ISC	
57M0	SENIOR RESEARCH ASSISTANT, C 1390M1390	CITIZEN PARTICIPATION REHABI 0638B0769	70180	38B0	41B0	956B1	58B0	082680998	0684B0826	0567B0684	0471B0567	0411B0494	20B0	038480460	035980430	0357 0428	0326B0391	R.
857	390	769	846	769	652	158	796	998	826	684	567	494	505	460	430	428	391	RATE
																٠		FY 77-78 DESCRIPTION RATE NO OF POS
																		FY 77-78 40 OF POS
-	-	10	Н	52	4	1		-	И	12	-		10	ы	1	μ	٢	**
																		BUG STSEY
																		FISCAL YEAR 1978-1979 BUDGET AS MODIFIED NO OF POS AMOUNT
ш	-	10	ш	pard.	ro	П		ш	10	10	н	Н	H	10	1	н		AS H
																		978-197 ODIFIED AMOUNT
																		1979 IED UNT
																		z *
																		유민
	_	F)					_	_	P3	_			_	63				* DEPTL REQUEST NO OF POS AMOL
								-	,,	-			-		_	_		REQL
																		DEST AMOUNT
																		¥
																		8 _
																		MAYOR'S
ш	ы	12	н	1	10		ш	1	12	н			н	12	н	۲		S . S
																		MAYOR'S RECOMMEN OF POS AMOU (NON-ST
																		OMMEN AMOU DN-ST

9484 1 DIRECTOR OF ADMINISTRATION, 1853M1833

RUN DATE 03/29/79

672

PAGE

₫.
31
jum.
22
5
ш

CLASSIFICATION DETAIL

PHASE C FISCAL YEAR 1979-80

25 MAYOR 04 FEDERAL FUNDED UNITS 06 MODEL CITIES 03204 HUD-COPHUNITY DEVELOPMENT BLOCK GRANT DIVISION SECTION

MAYOR'S RECOMMEND NO OF POS AMOUNT DEPTL REQUEST NO OF POS AMOUNT ***FISCAL YEAR 1978-1979***

BUDGET AS MODIFIED

NO OF POS AMOUNT N RATE NO OF POS DESCRIPTION

CLASS NO

066,84 (NON-STAND) 18 18* 18* 34* 18* 18* *58 *29 23* 53* *62 30* 30* 9490 1 DIRECTOR, CITY DEMONSTRATION 2016M2016 3JECT 020 TEMPORARY SALARIES 1847 1 EXECUTIVE AIDE, MAYOR'S OFFI 065680796 TOTAL SECTION TOTAL OBJECT TOTAL OBJECT TOTAL FUND OBJECT

*066*85

48,200*

*09

TOTAL DIVISION

CLASSIFICATION DETAIL

RUN DATE 03/29/79

PAGE 673

PHASE C FISCAL YEAR 1979-80

TOTAL DIVISION	TOTAL SECTION	TOTAL FUND	TOTAL OBJECT	9999 I SALARY SAVINGS	8247 1 EMERGE	8246 1 DIRECT	5268 1 ARCHITECT	1844 1 SENIOF	1446 1 SENIOR	OBJECT 1444 1 CLERK	CLASS NO	DEPT DIVISION SECTION FUND
SION	ON		OT .	SAVINGS	8247 1 EMERGENCY PLANNING COORDINAT 071780866	8246 1 DIRECTOR, EMERGENCY SERVICES 082280994	TECT	1844 1 SENIOR MANAGEMENT ASSISTANT 0596B0721	1446 1 SENIOR CLERK STENOGRAPHER	JECT 001 PERM SALARIES-MISC 1444 1 CLERK STENOGRAPHER 0	DESCRIPTION	25 MAYOR 05 EMERGENCY SERVICES 00 EMERGENCY SERVICES 01001 GENERAL FUND
				000080000	0717B0866	082280994	0800B0966	n596B0721	0384B0460	SC 0359B0430	RATE	E S
											FY 77-78 NO OF POS	
7*	7*	7*	7*							,,	BUDGET A NO OF POS	***FISCAL Y
7*	7*	7*	7*		1	н	۲	1	μ	10	S AS I	E AR
111,909*	111,909*	111,909*	111,909*	12,434-	22,516	25,844	25,116	18,746	11,960	20,161	BUDGET AS MODIFIED O OF POS AMOUNT	***FISCAL YEAR 1978-1979***
o. *	6*	6*	6*		1	1	1	1	_	н	DEPTL REQUEST NO OF POS AMOI	
*	*	*	*								REQUI	
115,362*	115,362*	115,362*	115,362*		22,516	25,844	25,116	18,746	11,960	11,180	AMOUNT	
											MAYOR'S RECOMMEND NO OF POS AMOUN (NON-STA	
*	*	*	*		Н	Н	Н	Н	٢	1	20	
115,362*	115,362*	115,362*	115,362*		22,516	25,844	25,116	18,746	11,960	11,180	ECOMMEND AMOUNT (NON-STAND)	

CLASSIFICATION DETAIL

REPORT 311

DEPT DIVISION SECTION FUND

PUN DATE 03/29/79

PAGF

NO OF POS AMDUNT DEPTL REQUEST NO OF POS AMOUNT ***FISCAL YEAR 1978-1979*** FY 77-78 BUDGET AS MODIFIED RATE NO OF POS AMOUNT N PHASE C FISCAL YEAR 1979-80 25 MAYOR
06 FIRM PROJECT
00 FIRM PROJECT
01500 PROGRAMMATIC EXP PROJECTS

88* 1,054,102* 188,805* 188,805* 188,805* 188,805* 56,680 (NON-STARD) 56,647 11,674 39,182 39,182 168,805* 188,805* 188,805* 188,805* 88* 1,054,102* 24,622 26,647 56,680 833,521* 110* 109* 1824 1 PRINCIPAL ADMINISTRATIVE ANA 0838B1013 1828 I SENIOR ASSOCIATE BUDGET ANAL 0920B1114 0357 0428 2090M2090 9750 1 STAFF ASSISTANT IX, SPECIAL 1334B1334 OBJECT 020 TEMPORARY SALARIES 1426 1 SENIOR CLERK-TYPIST 03 1649 I MAYDR'S PROGRAM MANAGER TOTAL DIVISION TOTAL SECTION TOTAL OBJECT TOTAL FUND TOTAL DEPT CLASS NO

RUN DATE 03/29/79 PAGE 675

EQUIPMENT DETAIL

FISCAL YEAR 1979-80 PHASE C

TOTAL DEPT	TOTAL DIVISION	TOTAL SECTION	TOTAL FUND	TOTAL SUBOBJECT	SUBOBJECT 2299 OTHER 250519 MISC EQUIPMENT	EQUIP NO DESCRIPTION	DEPT 25 MAYOR DIVISION 05 EMERGENCY SERVICES SECTION 00 EMERGENCY SERVICES FUND 01001 GENERAL FUND
					275	PRICE	
1*	1*	1*	1*	1*	1	COUNT	DEBTI BEGUEST
275*	275*	275*	275*	275*	275	AMOUNT	REST
*	*	*	*	*		COUNT AMOUNT	MAYOR'S RECOMMEND

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

Planning Department

DEPARTMENT:

IN MAJOR SERVICE AREA (MSA):

General Administration and Finance

CONTRIBUTES TO THE FOLLOWING COMMUNITY GOAL(8):

Policy Development
Departmental Administration

	Departmental Request	Mayor's Recommended	Board
Expenditures	\$1,392,494	\$1,392,176	
Less: Revenue Less: Revenue Containtion	ı	ı	
Net Expenditures	\$1,392,494	\$1,392,176	
Revenues for Services Rendered	\$145,200	\$145,200	
Employments:			
. Permanent	61	61	
. Other	12	12	
Total	73	73	

DEPARTMENTAL OBJECT SUMMARY

FISCAL YEAR 1979-80

REPORT 870

PAGE	RUN DATE 0
677	3/30/79

														DEPT
310 CE	303 RE	220 Eq	202 FA	160 IN	146 RE	140 FI	130 MA	120 01	111 US	060 MA	040 FE	020 TE	001 PE	ОВЈЕСТ
310 CENTRAL SHOP	303 REAL ESTATE	EQUIPMENT	C MAIN	LIEU	NTAL 0	140 FIXED CHARGES	130 MAT & SUPPLIES	120 OTHER SERVICES	E OF E	ND FRI	ES AND	MPORAR	RM SAL	-1
SHOP	ATE	4	202 FAC MAINT PROJ BDGT	160 IN LIEU SICK LEAVE	146 RENTAL OF PROPERTY	ARGES	PPLIES	RVICES	111 USE OF EMPL CARS	060 MAND FRINGE BENEFITS	OTHER	020 TEMPORARY SALARIES	001 PERM SALARIES-MISC	29 CII
			BDGT	AVE	RTY				Ġ	EFITS	040 FEES AND OTHER COMPENSATIO	IES	ISC	29 CITY PLANNING
											SATIO			
1,024		4,110		14,268	33,942	m	20,453	93,094	14	228,127	4,260	29,125	1,011,433	FY 77-78 ACTUAL
024	100	110		68	942	825	53)94	300	127	260	125	+33	
1,500	100		2,000		33,942		14,700	87,506	300	246,088	4,500	32,416	898,549	**) FY 78-79 ORIGINAL
0	0		0		10		0	6	0	Ó	0	6	9	*FISCA
		10,000		2,323				7,000-				59,480	2,323-	ISCAL YEAR BUDGET REVISIONS
		0		и				٩				0		1978 FIRS
187		373		2,323	19,799		4,892	27,982	ų, G	106,717	1,530	37,865	418,163	***FISCAL YEAR 1978 -1979*** -79 BUDGET FIRST 6 MOS VAL REVISIONS ACTUAL
					ų.			(Ji		13		U1	47	2ND 6 MOS ESTIMATE
1,312	100	9,626	2,000		14,142		9,807	52,523	264	139,370	2,970	54,030	473,414	MOS
_		Į.			37		20	98		235	4	131	853	DEPTL
1,500	150	1,334			37,336		20,528	98,868	550	235,887	4,500	131,805	853,036	·
ŗ		1,			37,		20,	98,		235,887		131,805	857,536	MAYOR'S RECOMMEND (NON-STAND)
1,500	150	1,016			37,336		20,528	98,868	550	887		805	536	
		1,	22		ы		(J)	11,		10,	4	99,	41	COMP TO FY 78-79 ORIG BUDG
	50	1,016	2,000-		3,394		5,828	11,362	250	10,201-	4,500-	99,389	41,013-	70 -79 JDG

DEPARTMENTAL OBJECT SUMMARY FISCAL YEAR 1979-80

RUN DATE 03/30/79

PAGE 678

COMP TO FY 78-79 ORIG BUDG	7,000		2,000-	68,575*
CC MAYOR'S FY RECOMMEND ORI NON-STAND)	7,000			1,392,176*
DEPTL REQUEST (1	7,000			768,558* 1,392,494* 1,392,176*
2ND 6 MOS ESTIMATE	7,000		2,000	
FISCAL YEAR 1978 -1979 FY 78-79 BUDGET FIRST 6 HOS CND 6 HOS ORIGINAL REVISIONS ACTUAL ESTITATE				619,866*
FISCAL YEAR 1970 -1979 79 BUDGET FIRST 6 MOS AL REVISIONS ACTUAL	7,000	-08,480-		*
***FI FY 78-79 ORIGINAL			2,000	1,441,061* 1,323,601*
FY.77-78 ACTUAL				1,441,061*
29 CITY PLANNING ITLE		390 INTERDEPARTMENTAL RECOVERY	490 REVENUE TRANSFER TO ANOTHE	
F	350 REPRODUCTION	INTERDEPARTM	REVENUE TRAN	TOTAL DEPT
DEPT	350	390	064	TOTAL

CLASSIFICATION DETAIL PHASE C FISCAL YEAR 1979-80

RUN DATE 03/29/79

PAGE 679

3 78,537		78,537	3	78,234	Ly.I	3	083081003	5282 I PLANNER IV
1 22,185		22,185	1	22,100	1	1	0704B0850	5280B1 PLANNER III, URBAN DESIGN
1 22,185		22,185	1	22,100	ы	1	0704B0850	5280Al PLANNER III, ADMINISTRATIVE
5 110,925		110,925	۲ı.	110,500	UI	UI	0704B0850	5280 1 PLANNER III
13 226,052		226,052	13	237,465	13	13	0596B0721	5276 1 PLANNER II
2 28,803		28,803	22	30,992	12	22	0496B0596	5277 1 PLANNER I
1 48,129		48,129	1	47,944	п	1	1520B1844	5116 1 DIRECTOR OF PLANNING
1 35,878		35,878	1	35,737	1		1342B1626	5115 1 DEPUTY DIRECTOR OF PLANNING
						н	PLANNI 114181381	5114 1 ASSISTANT DIRECTOR OF PLANNI
1 36,044		36,044	н	35,906	1	1	PLANNI 1141B1381	5113 1 ASSISTANT DIRECTOR OF PLANNI
1 36,044		36,044	1	35,906	1	1	114181381	5112 1 ASST DIRECTOR OF PLANNING-I 1141B1381
1 13,859		13,859	1	13,385	н	1	044280531	1840 1 JUNIOR MANAGEMENT ASSISTANT
1 13,428		13,428	1	12,893	1	1	0471B0567	1650 1 ACCOUNTANT
1 19,621		19,621	1	21,476	1	1	068480826	1556 1 ADMINISTRATIVE SECRETARY, CI 0684B0826
1 13,181		13,181	1	13,130	1	1	042050505	1450 1 PRINCIPAL CLERK STENOGRAPHER 0420B0505
3 35,602		35,602	ы	33,935	3	ы	0384B0460	1446 1 SENIOR CLERK STENOGRAPHER
3 31,919		31,919	ы	31,806	ы	u	0359B0430	1444 1 CLERK STENOGRAPHER
2 20,410		20,410	12	19,934	12	, 2	032680391	1424 1 CLERK-TYPIST
5 4,500		4,500	Us.	4,500			SC 0015A0015	OBJECT 001 PERM SALARIES-MISC 0110 1 MEMBER, CITY PLANNING COMMIN 0015A0015
MAYOR'S RECOMMEND OF POS AMOUNT (NON-STAND)	MAYOR'S NO OF POS	REQUEST AMOUNT	NO OF POS AMOI	MODIFIED AMOUNT	BUDGET AS MODIFIED NO OF POS AMOUNT	FY 77-78 NO OF POS	RATE	CLASS NO DESCRIPTION
			Ē.		- VEA			DEPT 29 CITY PLANNING DIVISION 00 CITY PLANNING SECTION 00 CITY PLANNING SECTION 00 CITY PLANNING FUND 01001 GENERAL FUND

RUN DATE 03/29/79 089

CLASSIFICATION DETAIL

FISCAL YEAR 1979-80 PHASE C

52,358 57,110 853,036* 875,221* -141,892 10,316-22,185* 26,179 30,929 28,815 44,370 70,188 10,316 13,926 (NON-STAND AMOUNT MAYOR'S RECOMMEND NO OF POS AMOUNT *59 *19 ** 8,325* 24,176-30,929 28,815 -149,59 357,536* 22,185 365,861* 13,926 26,179 44,370 57,110 70,188 10,316 52,358 AMOUNT NO OF POS AMOU *29 ***FISCAL YEAR 1978-1979***
BUDGET AS MODIFIED
NO OF POS AMOUNT P * *650.206 28,704 239,150-*650,506 26,078 30,810 44,200 52,156 61,620 74,360 16,328 *99 ** *09 *95 * *09 FY 77-78 RATE NO OF POS 5282A1 PLANNER IV - URBAN SYSTEMS A 0830B1003 0979B1185 5284 1 ENVIRONMENTAL REVIEW OFFICER 0912B1104 070480850 0830B1003 097981185 047580572 5330 1 CITY PLANNING GRAPHICS SUPER 0521B0628 000080000 0521B0521 020 TEMPORARY SALARIES 001 PERM SALARIES-MISC 5328 1 CITY PLANNING GRAPHICS AIDE 29 CITY PLANNING 00 CITY PLANNING 00 CITY PLANNING 01001 GENERAL FUND 5283 1 PLANNER V - URBAN DESIGN 5276 1 CITY PLANNING INTERN 5292 1 PLANNER III (ZONING) 5294 1 PLANNER IV (ZONING) DESCRIPTION 5297 1 PLANNER V (ZONING) 9999 1 SALARY SAVINGS 9999 1 SALARY SAVINGS 5280 1 PLANNER III TOTAL OBJECT TOTAL OBJECT TOTAL FUND CLASS NO DIVISION EU140

DEPT FUND SECTION

29 CITY PLANNING 00 CITY PLANNING 00 CITY PLANNING 01099 WORK ORDER

CLASSIFICATION DETAIL PHASE C FISCAL YEAR 1979-80

> RUN DATE 03/29/79 PAGE 683

NO OF POS AMOU AMOUNT NO OF POS AMOUNT

(NON-STAND)

AMOUNT

FISCAL YEAR 1978-1979

FY 77-78 BUDGET AS MODIFIED

RATE NO OF POS AMOUNT N

0326B0391

BJECT 020 TEMPORARY SALARIES 1424 1 CLERK-TYPIST 0:

OBJECT

CLASS NO

DESCRIPTION

5280 1 PLANNER III 5278 1 PLANNER II 0704B0850 0596B0721

TOTAL FUND

TOTAL OBJECT

ت * 5*

5

26,826 59,480*

32,654 59,480*

RUN DATE 03/30/79

PAGE

PHASE

CLASSIFICATION DETAIL

FISCAL YEAR 1979-80

MAYOR'S RECOMMEND NO OF POS AMOUNT AMOUNT NO OF POS AMOU ***FISCAL YEAR 1978-1979***
BUDGET AS MODIFIED
NO OF POS AMOUNT N RATE NO OF POS 29 CITY PLANNING 00 CITY PLANNING 00 CITY PLANNING 01500 PROGRAMMATIC EXP PROJECTS DESCRIPTION DIVISION SECTION FUND

CLASS NO

(NON-STAND) 21,663 18,374 15,556 AMOUNT 21,663 18,374 A285 2 ASSISTANT ENVIR. REVIEW OFFI 0830B0830 A286 2 ENVIRONMENTAL REVIEW SPECIAL 0704B0704 OBJECT

15,556 15,556 8,509 11,536 16,730 15,556 0641B0773 A287 2 ENVIRONMENTAL REVIEW SPECIAL 059680596 059680596 032680391 0442B0531 059680721 000080000 1840 2 JUNIOR MANAGEMENT ASSISTANT 5228 2 ASSISTANT TRAFFIC ENGINEER 5288 2 TRANSIT PLANNER II A288 2 TECHNICAL EDITOR 9999 1 SALARY SAVINGS 1424 2 CLERK TYPIST

8,509

15,556 11,536 15,556 13,860-109,620* 109,620*

16,730

* 123,480* 123,480* * * TOTAL OBJECT TOTAL FUND

CLASSIFICATION DETAIL

RUN DATE 03/29/79 PAGE 683

PHASE C FISCAL YEAR 1979-80

101	101	101	101	9742	9740	9738	9736	5412	5287	5280	5278	5228	DBJECT 1424	CLA	DEPT DIVISION SECTION
TOTAL DIVISION	TOTAL SECTION	TOTAL FUND	TOTAL OBJECT	1 STAF	1 STAF	1 STAF	1 STAF	1 PLAN	1 TRAN	1 PLAN	5278 1 PLANNER II	1 ASSI	1 CLER	CLASS NO	- 2
ISION	TION	0	ECT	9742 1 STAFF ASSISTANT V, SPECIAL P 0830B0830	9740 1 STAFF ASSISTANT IV, SPECIAL 0720B0720	9738 1 STAFF ASSISTANT III, SPECIAL 0625B0625	9736 1 STAFF ASSISTANT II, SPECIAL 0544B0544	5412 1 PLANNING COORDINATOR	5287 1 TRANSIT PLANNER I	5280 1 PLANNER III	NER II	5228 1 ASSISTANT TRAFFIC ENGINEER	JECT 020 TEMPORARY SALARIES 1424 1 CLERK-TYPIST 0	DESCRIPTION	29 CITY PLANNING 00 CITY PLANNING 00 CITY PLANNING 00 CITY PLANNING 03112 ANTIRECESSION ASST TITLE 2-1977
				083080830	072080720	062580625	0544B0544	1826M1826	0496B0596	0704B0850	059680721	0641B0773 ·	0326B0391	RATE NO	ST TITLE 2-197
69*	69*	*	4*					12		_			ш	FY 77-78 NO OF POS	
*	*													BUDGET I	** FINDAL
76*	76*	11*	11*	н	۳	٢	н		ы	H	ы	_	1	T AS N	Ď .
1,134,083*	1,134,083*	171,554*	171,554*	21,580	18,720	16,250	14,144		12,896		62,822	16,666	8,476	BUDGET AS MODIFIED O OF POS AMOUNT	***FT97A! YFAD 197A-1979***
70*	70*													DEPTL REQUEST NO OF POS AMOI	*
		*	*											REQUES	
989,341*	989,341*		*											JEST AMOUNT	
														MAYOR'S NO OF POS	
65*	65*	*	*											20	
984,841*	984,841*	*	*											MAYOR'S RECOMMEND) OF POS AMOUNT (NON-STAND)	

TOTAL DEPT

69*

76* 1,134,083*

70* 989,341*

65* 984,841*

584

RUN DATE 03/29/79 PAGE

> COUNT AMBUNT * * 318* 2,868* 2,550* 100 96 850 1,700 AMOUNT COUNT AMOUNT FISCAL YEAR 1979-80 PHASE C EQUIPMENT DETAIL 14* PRICE 100 96 170 100 SUBOBJECT 2299 OTHER 290019 5 FILING CABINETS, FIVE DRAW 29 CITY PLANNING 00 CITY PLANNING 00 CITY PLANNING 01001 GENERAL FUND JEGBJECT 2261 FURNIS FURNIT 290029 4 SIDE CHAIRS 290049 2 STEND POSTURE CHAIRS 290039 1 POLAROID CAMERA 290039 1 POLAROID CAMERA EQUIP NO DESCRIPTION TOTAL SUBOBJECT TOTAL SUBOBJECT TOTAL FUND SUBGBJECT DEPT DIVISION SECTION FUND

850* 850*

850

EQUIPMENT DETAIL

RUN DATE 03/29/79 PAGE 685

FISCAL YEAR 1979-80 PHASE C

TOTAL DEPT	TOTAL DIVISION	TOTAL SECTION	TOTAL FUND	TOTAL SUBOBJECT	SUBOBJECT 2270 BOOKS LIBRARY 290019 5 FILING CABINETS, FIVE DRAM 170	TOTAL SUBOBJECT	290049 2 STENO POSTURE CHAIRS 96	290039 1 FOLAROID CAMERA 100	SUBOBJECT 2261 FURNIS FURNIT 122	EQUIP NO DESCRIPTION PRICE	DEPT 29 CITY PLANKING DIVISION 00 CITY PLANKING SECTION 00 CITY PLANKING SECTION 00 TO PROGRAMMATIC EXP PROJECTS
31*	31*	31*	17*	10*	10	7*	12	1	4	COUNT	DEBTI REQUEST
3,888*	3,888*	3,888*	1,020*	166*	166	854*	288	200	366	AMOUNT	TST
1*	1*	1*	*	*		*				COUNT	MAYOR'S RECOMMEND
1,112	1,112	1,112	262	166	166	96	4	100		AMOUNT	DMMEND

DEPARTMENTAL EXPENDITURE/REVENUE SURMARY

Purchaser

DEPARTMENT:

IN MAJOR SERVICE AREA (MSA):

General Administration and Finance

CONTRIBUTES TO THE FOLLOWING COMMUNITY GOAL(s):

Departmental Administration Central Support and Finance

Board Recommended										
Mayor's Recommended	\$ 2,308,432	ı	\$ 2,308,432	\$43,474			208	2	211	
Departmental Request	\$ 2,329,584	ı	\$ 2,329,584	\$43,474			208	2	21.1	
	Expenditures (All Funds)	Transfers & Contributions	Net Expenditures	Revenues for Services Rendered	-	Employments:	. Permanent	. Other	Total	

Revenues include \$43,474 for services to outside agencies and, respectively, \$180,909 and \$173,670 of direct charges against Public Service Enterprise Funds.

CITY AND COUNTY OF SAN FRANCISCO DEPARTMENTAL OBJECT SUMMARY

FISCAL YEAR 1979-80

RUN DATE 03/29/79 PAGE 687

														DEPT
199 STORES PURCHASE	160 IN LIEU SICK LEAVE	140 FIXED CHARGES	130 MAT & SUPPLIES	120 OTHER SERVICES	100 PROF & SPEC SVCS	090 OVERHEAD	060 MAND FRINGE BENEFITS	020 TEMPORARY SALARIES	014 DIFFERENTIAL PAY	012 HOLIDAY PAY	010 OVERTIME	003 PERM SALARIES-CRAFT	001 PERM SALARIES-MISC	OBJECT TI
ASE	LEAVE	s	ES	ES	SVCS		BENEFITS	LARIES	PAY					PURCHASER
	26,947	241,233	623,287	314,876	800	18,970	707,214	54,298		8,393	16,593	1,615,365	1,295,030	FY 77-78 ACTUAL
		312,065	626,278	292,941	3,200		905,669	70,770		10,956	11,806	1,822,919	1,443,944	***FI FY 78-79 ORIGINAL
	5,254	65	9,233	26,571			548,750	2,420		19,261	1,365	215,160	208,031	***FISCAL YEAR 1978 -1979*** -79 BUDGET FIRST 6 MCS VAL REVISIONS ACTUAL
9,062	2,244	891	233,047	57,680		305,340	342,530	52,009	92	2,429	3,584	695,005	577,892	.978 -1979*** FIRST 6 MOS ACTUAL
9,062-		311,239	402,463	204,228	3,200	626,021	1,109,309	21,770	92-	27,787	9,586	1,343,073	1,069,821	2ND 6 MOS ESTIMATE
	94	351,465	584,152	241,340	3,200	19,587	938,119	56,536		13,173	9,616	1,736,076	1,590,190	DEPTL
	94	351,465	583,152	241,140	3,200	19,587	933,811	56,536		13,043	9,611	1,736,076	1,574,681	MAYOR'S RECOMMEND (NON-STAND)
	94	39,400	43,126-	51,801-		19,587	28,142	14,234-		2,087	2,195-	86,843-	130,737	COMP TO FY 78-79 ORIG BUDG

DEPARTMENTAL OBJECT SUMMARY

RUN DATE 03/29/79 PAGE 688

FISCAL YEAR 1979-80

COMP TO FY 78-79 ORIG BUDG	3,281-			17,500	36,010
MAYOR'S RECOMMEND (NON-STAND)	355,329	1,400	82,465	17,500	2,670,658 3,670,658-2,315,234* 5,582,914* 2,325,844 2,338,432*
DEPTL REQUEST	355,329	1,400	82,465	17,500	2,329,584
2ND 6 MOS ESTIMATE	380,003	819	73,220	9,529	5,582,914*
978 -1979*** FIRST 6 MOS ACTUAL	9,834	580	14,245	8,770	
FISCAL YEAR 1978 -1979 79 EUDGET FIRST 6 MOS NAL REVISIONS ACTUAL			5,000	18,300	3,312,099- 3,706,668- 1,063,034- 2,047,168* 2,236,355* 3,624-
***F) FY 78-79 ORIGINAL	358,610	1,400	82,465		3,706,668-
FY 77-78 ACTUAL	379,065	629	56,567		3,312,099-
DEPT 91 PURCHASER OBJECT TITLE	220 EQUIPMENT	310 CENTRAL SHOP	340 CONTROLLER DAT PROC	350 REPRODUCTION	390 INTERDEPARTMENTAL RECOVERY TOTAL DEPT

REPORT 311

CLASSIFICATION DETAIL

RUN DATE 03/29/79
PAGE 689

PHASE C FISCAL YEAR 1979-80

1940 1 STORE	1938 3 STORES	1936 1 SENIO	1934 1 STORE	1932 1 ASSIS	1920 1 INVER	1778 1 BLUEF	1652 1 SENIO	1452 1 STEN	1446 1 SENIO	1426 1 SENIO	1424 1 CLERK-TYPIST	1410 1 CHIEF CLERK	1408 1 PRINCIPAL CLERK	1406 1 SENIOR CLERK	1404 1 CLERK	1220 1 PAYR	1162 1 DIREC	OBJECT 1160 1 ASSIS	CLASS NO	DEPT DIVISION SECTION FUND
STORES AND EQUIPMENT SUPERVI 0638B0769	S AND EQUIPMENT ASSISTA 0568B0684	SENIOR STOREKEEPER	STOREKEEPER	1932 1 ASSISTANT STOREKEEPER	INVENTORY CLERK	BLUEPRINT AND REPRODUCTION M 054180652	SENIOR ACCOUNTANT	STENOGRAPHIC SECRETARY	SENIOR CLERK STENOGRAPHER	SENIOR CLERK-TYPIST	-TYPIST	CLERK	IPAL CLERK	DR CLERK		1 PAYROLL CLERK	1162 1 DIRECTOR OF PURCHASING AND S 1220B1477	JECT 001 PERM SALARIES-MISC 1160 1 ASSISTANT DIRECTOR OF PURCHA 0895B1083	DESCRIPTION	91 PURCHASER 01 MAIN OFFICE 00 MAIN OFFICE 01001 GENERAL FUND
ERVI 0638	ISTA 0568	0471	0420	0372	0367	ON M 0541	05671	04441		0357	0326	0529	0449	0372	0332	0356	ND S 1220	S-MISC RCHA 0895		
B0769	B0684	047180567	042080505	0372B0446	0367B0440	B0652	0567B0684	0444B0534	0384B0460	0357 0428	0326B0391	052980638	044980541	0372B0446	033280398	0356B0426	B1477 °	B1083	RATE NO	
ь	ь	٥	4	vi	13	1	1	1	1	и	3	1	1	ц	4	1	1	н	FY 77-78 NO OF POS	
1	н	6	4	(5)	12	1	1	1	1	y,	и	1	1	ם	4	٢	1	1	*FISCAL TEAK 1976-197 BUDGET AS MODIFIED NO OF POS AMOUNT	
19,110	8,476	88,197	51,796	55,840	22,880	16,952	17,544	13,207	11,960	55,640	29,353	16,588	13,415	11,5%	41,375	11,076	38,402	28,158	1	
Р	1	6	4	۲ı	63	1	1		1	tri	и	_	1	1	4	1	1	_	DEPTL REQUEST NO OF POS AMO	
20,071	8,509	88,794	52,724	56,183	22,968	17,017	17,853	13,938	12,006	54,760	29,893	15,947	12,693	11,119	41,552	11,119	38,550	28,266	REQUEST AMOUNT	
1	9	4	4	ы	Co.	7	и	Co	6	0	U	7	3	9	10	9	0	٥	MAYOR'S NO OF POS	
Н	ы	σ	4	UI	12	н	ш	н	٢	51	W	٢	٢	н	4	٦	μ	н	70	
20,071	8,509	88,794	52,724	56,183	22,968	17,017	17,853	13,938	12,006	54,760	29,893	15,947	12,693	11,119	41,552	11,119	38,550	28,266	ECOMMEND AMOUNT (NON-STAND)	

RUN DATE 03/29/79 PAGE 690

CLASSIFICATION DETAIL

PHASE C FISCAL YEAR 1979-80

91 PURCHASER 01 MAIN OFFICE 00 MAIN OFFICE 01001 GENERAL FUND

DEPT DIVISION SECTION FUND

-									
ECOMMEND AMOUNT (NON-STAND)	16,234	70,757	32,187	21,063	46,023-	648,180*	11,698	11,698*	659,878*
DC:	7	4	2	п		*65	м	*	25*
MAYOR'S NO OF POS									
_	4	7	7	м	7-	*9	90	*	**
EST AMOUNT	16,234	70,757	32,187	21,063	36,227-	*926,259	11,698	11,698*	*529,699
DEPTL REQUEST JF POS AMOI	н	7	м	2	м		п		
DEPTL R	н	4	67	1		*65	м	*	52*
90 02									
* -	33	92	23	32	-52	*†6	800	*008	*50
ISCAL YEAR 1978-1979 BUDGET AS MODIFIED O OF POS AMOUNT	16,883	69,436	35,253	20,982	156,665-	*+54*	8	98	538,254*
AST	-	4	2	н		*65		*	*65
FISCAL YEAR 1978-1979 BUDGET AS MODIFIED NO OF POS AMOUNT I									
** 05	ч	4	2	7		*65		*	*65
* FY 77-78 NO OF POS									
RATE	9684	1020	1020	7080	0000		0410		
2	567B(058080701	058080701	0668B0807	000080000		S 0342B0410		
	IISC IN O	0	0	ŏ	ŏ		IES		
	JJECT 001 PERM SALARIES-MISC 1948 1 CODING SUPERVISOR, PURCHASIN 0567B0684						020 TEMPORARY SALARIES (PIST 03		
ION	M SA OR,		TING	ΩĽ			PORA		
DESCRIPTION	PER		PRIN	HASE	NGS		TEM		
DESC	SUPE	SER	SER,	PURC	SAVI		O20 YPIS	h	
0	DING	1952 I PURCHASER	1954 1 PURCHASER, PRINTING	1956 1 SENIOR PURCHASER	9999 1 SALARY SAVINGS	TOTAL OBJECT	JECT 020 1424 3 CLERK TYPIST	TOTAL OBJECT	QND
CLASS NO	1 00	I PUI	I PUI	1 SEI	1 SA	AL O	3 CL	AL OI	TOTAL FUND
CLA	ECT 948	952	956	926	666	TOT	ECT 424	TOT	TOT
	OBJECT 1948	H	H	Н	6		OBJECT 1424		

CLASSIFICATION DETAIL

RUN DATE 03/29/79 PAGE 691

PHASE C FISCAL YEAR 1979-80

TOTAL FUND	TOTAL OBJECT	9999 I SALARY SAVINGS	1956 1 SENIOR PURCHASER	1952 1 PURCHASER	1934 3 STOREKEEPER	OBJECT 001 1934 1 STOREKEEPER	CLASS NO	DEPT DIVISION SECTION FUND
	CT	Y SAVINGS	R PURCHASER	ASER	KEEPER	001 PERM SALARIES-MISC	DESCRIPTION	91 PURCHASER 01 MAIN OFFICE 00 MAIN OFFICE 01099 WORK ORDER
		000080000	0668B0807	058080701	0441B0530	0420B0505	RATE	
3*	3*		12	1			FY 77-78 NO OF POS	:
7*	7*		12	1		4	BUDGET AS MODIFIED NO OF POS AMOUNT	
152,752*	152,752*		52,750	23,151		76,851	BUDGET AS MODIFIED NO OF POS AMOUNT	
7*	7*		22	1	1	ы	NO OF POS AMOI	i e
113,146*	113,146*	35,363-	54,218	23,607	17,131	53,553	TNT	
7*	7*		123	1	1	u	MAYOR'S RECOMMEND NO OF POS AMOUN (NON-STA	
113,146*	113,146*	35,363-	54,218	23,607	17,131	53,553	ECOMMEND AMOUNT (NON-STAND)	

CLASSIFICATION DETAIL

REPORT 311

RUN DATE 03/29/79

PAGE

PHASE C FISCAL YEAR 1979-80

AMOUNT NO OF POS AMOU ***FISCAL YEAR 1978-1979***

BUDGET AS MODIFIED
NO OF POS AMOUNT N FY 77-78 RATE NO OF POS DESCRIPTION

91 PURCHASER 01 MAIN OFFICE 00 MAIN OFFICE 30001 AIRPORT OPERATING FUND

DEPT DIVISION SECTION FUND

15,869 43,849* 43,849* 14,799 (NON-STAND) 13,181 MAYOR'S RECOMMEND NO OF POS AMOUNT 43,849* 43,849* 14,799 15,869 13,181 * 48,240* 48,240* 14,656 13,130 4,646 15,808 * * * 042080505 0441B0530 0471B0567 0580B0701 SJECT 001 PERM SALARIES-MISC 1934 1 STOREKEEPER 1936 1 SENIOR STOREKEEPER 1934 3 STOREKEEPER 1952 1 PURCHASER TOTAL OBJECT TOTAL FUND CLASS ND

PHASE C FISCAL YEAR 1979-80

DEPT DIVISION SECTION	91 PURCHASER 01 MAIN OFFICE 00 MAIN OFFICE 31001 MUNICIPAL RAILWAY OPERATING	OPERATIN	*	***FISCAL YEAR 1978-1979***	R 1978-197	9**				
CLASS NO	DESCRIPTION	RATE	FY 77-78	BUDGET AS NO OF POS	BUDGET AS MODIFIED O OF POS AMOUNT	ŏ	DEPTL REQUEST OF POS AMOU	Ä	MAYOR'S RECOMMEND NO OF POS AMOUN (NON-STA	RECOMMEND AMOUNT (NON-STAND)
DBJECT 1404 1 CLERK	001 PERM SALARIES-MISC	C 0332B0398	ų.	ы	31,044	44	ы	31,164	ы	31,164
1426 1 SENIO	1426 1 SENIOR CLERK-TYPIST	0357 0428	. 1	1	10,689	89	1	11,171	1	11,171
1932 1 ASSIS	1932 1 ASSISTANT STOREKEEPER	0372B0446	4	4	46,746	46	4	46,927	4	46,927
1934 1 STOREKEEPER		042080505	14	14	179,501	10	14	181,284	14	181,284
1936 1 SENIO	1936 1 SENIOR STOREKEEPER	0471B0567	ų	ы	44,192	92	ы	44,397	и	44,397
1938 3 STORE	1938 3 STORES AND EQUIPMENT ASSISTA 0568B0684	0568B0684			40,586	86	۲	8,508	ч	8,508
1952 1 PURCHASER		0580B0701	1	1	15,808	0.8	н	15,869	ч	15,869
1956 1 SENIOR PURCHASER		0668B0807	1	1	20,982	82	1	21,063	1	21,063
9999 1 SALARY SAVINGS		000080000						10,388-		10,388-
TOTAL OBJECT	СТ		27*	* 27*	* 389,548*	*84	22 *	349,995*	28*	£ 349,995*
TOTAL FUND			27*	* 27*	* 389,548*	48*	P2 (9 *	349,995*	20*	4 349,995*

ĸ.		
H		
H		
1	25	
FECE	200	
FRONT	202	

CLASSIFICATION DETAIL

RUN DATE 03/29/79 PAGE 694

PHASE C FISCAL YEAR 1979-80

91 PURCHASER 01 MAIN OFFICE 00 MAIN OFFICE 32001 WATER DEPT OPEPATING FUND

DEPT DIVISION SECTION FUND

						1	*	*
COMMEND	(NON-STAND)		39,543	14,799	11,427	5,713-	*950,09	*950,09
S RE(s		м	н	н		*	*
MAYOR'S RECOMMEND	NO OF PO							
UEST	AHOUNT		39,543	14,799	11,427		*69,769*	*69,769*
REG	10		м	н	н		*	*
* DEPTL REQUEST	NO OF POS							
979**3 ED	5	14,742	6,693	39,390	11,427		70,252*	70,252*
1978-1 MODIFIE	AMOUNT	14.	4	39	11		70	70.
FISCAL YEAR 1978-1979 BUDGET AS MODIFIED	NO OF POS	1		н	-		*	**
*** FY 77-78	NO OF POS	н		7	7		**	*M
	RATE	S-MISC 0420B0505	044180530	047180567	043080517	000080000		
	DESCRIPTION	UJECT 001 PERM SALARIES-MISC 1934 1 STOREKEEPER 0	1934 3 STOREKEEPER	1936 1 SENIOR STOREKEEPER	1950 1 ASSISTANT PURCHASER	9999 I SALARY SAVINGS	ECT	Q
	CLASS NO	STOR	STOR	SENI	ASSI	SALA	TOTAL OBJECT	TOTAL FUND
	CLAS	OBJECT 1934 1	1934 3	1936 1	1950 1	I 6666	TOTA	TOTA

REPORT 311 DEPT SECTION 91 PUBCHASER
01 MAIN OFFICE
00 MAIN OFFICE
33001 HETCH HETCHY OPERATING FUND CLASSIFICATION DETAIL PHASE C FISCAL YEAR 1979-80

OBJECT 001 PERM SALARIES-MISC 0420B0505

CLASS NO

DESCRIPTION

RATE NO OF POS

FISCAL YEAR 1978-1979*
8 BUDGET AS MODIFIED
S NO OF POS AMOUNT H

DEPTL REQUEST NO OF POS AMOU

AMOUNT

MAYOR'S RECOMMEND NO OF POS AMOUN

(NON-STAND)

AMOUNT

13,130 14,742 1,912

13,181

13,181

1934 3 STOREKEEPER 1936 1 SENIOR STOREKEEPER

0471B0567 0441B0530

ш

14,799 27,980% 27,980*

14,799 27,980* 27,980*

TOTAL FUND

TOTAL DIVISION TOTAL SECTION TOTAL OBJECT

87* 87* 12

88* 1,228,830* 88* 12 12

97* 1,270,413* 97* 12

1,270,413*

97* 97* 1,254,904*

1,254,904*

2* 12

1,228,830* 29,784* 29,784*

RUN DATE 03/29/79 PAGE 695

DIVISION

CLASSIFICATION DETAIL PHASE C FISCAL YEAR 1979-80

969

PAGE

RUN DATE 03/29/79

NO OF POS AMOUNT DEPTL REQUEST OF POS AMOU S ***FISCAL YEAR 1978-1979***

BUDGET AS MODIFIED
NO OF POS AMOUNT P FY 77-78 NO OF POS RATE 02 CENTRAL SHOPS 00 CENTRAL SHOPS 08251 CENTRAL SHOPS DESCRIPTION 91

31,999 -95666 206,886* 10,179 19,888 10,205 11,641 17,853 22,187 17,592 53,099 24,722 75,045 22,916 65,271 73,095 587,439 (NON-STAND) MAYOR'S RECOMMEND 13* -946,6 206,886* 22,916 73,095 2,189 10,179 19,888 63,099 65,271 587,439 10,205 11,641 17,853 31,999 22,187 17,592 24,722 75,045 17,524 12,142 8,645 10,166 11,596 17,784 31,876 26,078 62,855 24,628 74,756 22,828 72,813 585,188 65,021 12* 27 1222 1 SENIOR PAYROLL AND PERSONNEL 039080467 037280446 056780684 076280920 7150 1 CITY SHOPS GENERAL SUPERINTE 1013B1226 7277 I CITY SHOPS ASSISTANT SUPERIN 0830B1003 056080674 0521B0628 7249 1 AUTOMOTIVE MECHANIC SUPERVIS 1184H1184 7254 1 AUTOMOTIVE MACHINIST SUPERVI 1198H1198 7258 1 MAINTENANCE MACHINIST SUPERV 0728B0878 7306 1 AUTOMOTIVE BODY AND FENDER W 1042H1042 060280728 1042H1042 003 PERM SALARIES-CRAFT 001 PERM SALARIES-MISC 7309 1 CAR AND AUTO PAINTER 7313 1 AUTOMOTIVE MACHINIST 1632 1 SENIOR ACCOUNT CLERK 1825 2 MANAGEMENT ANALYST 1652 1 SENIOR ACCOUNTANT 9999 I SALARY SAVINGS 1630 1 ACCOUNT CLERK 1424 1 CLERK-TYPIST 7387 1 UPHOLSTERER 7389 1 METALSMITH TOTAL OBJECT CLASS NO DBJECT FUND

CLASSIFICATION DETAIL PHASE C FISCAL YEAR 1979-80

REPORT 311

RUN DATE 03/29/79 PAGE 697

TOTAL SECTION TOTAL DIVISION	TOTAL FUND	TOTAL OBJECT	9999 1 SALARY SAVINGS	7412 1 AUTOMOTIVE SERVICE WORKER AS 0500B0602	7410 3 AUTOMOTIVE SERVICE WORKER	7410 1 AUTOMOTIVE SERVICE WORKER	7382 1 AUTOMOTIVE MECHANIC ASSISTAN 1132H1132	7381 3 AUTOMOTIVE MECHANIC	7381 1 AUTOMOTIVE MECHANIC	7358 1 PATTERNMAKER	7355 1 TRUCK DRIVER	7332 1 MAINTENANCE MACHINIST	7315 3 AUTOMOTIVE MACHINIST ASSISTA 1203H1203	OBJECT 003 PERM SALARIES-CRAFT 7315 1 AUTOMOTIVE MACHINIST ASSISTA 1146H1146	CLASS NO DESCRIPTION	DEPT 91 PURCHASER DIVISION 02 CENTRAL SHOPS SECTION 00 CENTRAL SHOPS FUND 08251 CENTRAL SHOPS
			0000B0000	KER AS 0500B0602	KER 0477B0576	KER 0455B0549	SISTAN 1132H1132	1080H1080	1029H1029	064780781	0792B0920	067780818	SSISTA 1203H1203	RIES-CRAFT NSSISTA 1146H1146	RATE N	iops iops
00 00 55 55 * *	85*	76*			4	9			10	12	ь	9	1	ı	FY 77-78 NO OF POS N	* * * * * * * * * * * * * * * * * * * *
103*	103*	91*		ı	6	19	1	1	10	1/3	1	9	ı	н	BUDGET AS MODIFIED NO OF POS AMOUNT	**F15CAL YEAR 1978-1979***
103* 1,987,125* 103* 1,987,125*	1,987,125*	1,788,459*		15,652	72,382	291,150	23,546	21,414	216,269	37,518	23,816	191,412	26,137	23,929	MODIFIED AMOUNT	1978-1979**
104*	104*	*T6		1	6	19	1	1	10	23	1	9	1	H	DEPTL REQUEST NO OF POS AMO	*
1,942,962*	1,942,962*	1,736,076*	44,857-	15,712	92,910	261,426	23,636	23,636	214,960	37,664	23,361	188,902	26,309	23,929	EQUEST AMOUNT	
104*	104*	91*		ı	6	19	1	1	10	10	1	9	ı	н	MAYOR'S R	
1,942,962*	1,942,962*	1,736,076*	44,857-	15,712	92,910	261,426	23,636	23,636	214,960	37,664	23,361	188,902	26,309	23,929	RECOMMEND AMOUNT (NON-STAND)	

RUN DATE 03/29/79 869

PAGE

CLASSIFICATION DETAIL PHASE C FISCAL YEAR 1979-80

MAYOR'S RECOMMEND
NO OF POS AMOUNT
(NON-STAND) DEPTL REQUEST NO OF POS AMOUNT ***FISCAL YEAR 1978-1979*** FY 77-76 EUDGET AS MODIFIED RATE NO OF POS AMOUNT N 91 PURCHASER 03 REPRODUCTION 00 REPRODUCTION 08201 REPRODUCTION DESCRIPTION CLASS NO DEPT DIVISION SECTION FUND

11,640	11,480	13,180	26,360	14,120		14,799	12,750		14,120	118,449*	118,446*	118,446*	118,446*	211* 3,316,315*
н	1	1	2	1	1	1	1		1	10*	10*	10*	*01	211*
11,640	11,480	13,180	26,360	14,120		14,799	12,750		14,120	118,449*	118,440*	113,449*	118,449*	211* 3,331,824*
г	г	1	2	г	-	ч	г		1	10*	10*	10*	10*	211*
10,608	10,937	13,130	13,130	14,066	14,742			5,959	14,066	*829,96	96,638*	*859,96	*829,96	3,312,593*
-	1	1	ч	1	п			٦	1	* 60	* 60	*0	* 00	199*
г	г	г	П	г	г			7	г	*0	* 0	* 00	*	180*
001 PERM SALARIES-MISC CCOUNT CLERK 0372B0446	1740 1 BLUEPRINTING MACHINE OPERATO 0390B0467	PRINTING MACHINE 0420B0505	INE OPERATOR 0420B0505	1762 1 SENIOR OFFSET MACHINE OPERAT 0449B0541	N SUPERVISOR I 0471B0567	1764 1 MAILAND REPRODUCTION SERVICE 0471B0567	R 047780575	.R 0500B0603	GRAPHER 0449B0541					
OBJECT 001 PERM SAL 1632 I SENIOR ACCOUNT CLERK	1740 1 BLUEPRINTING	1742 1 SENIOR BLUEPRINTING MACHINE	1760 1 OFFSET MACHINE OPERATOR	1762 1 SENIOR OFFSE	1763 1 REPRODUCTION SUPERVISOR I	1764 1 MAILAND REPR	1770 1 PHOTOGRAPHER	1770 3 PHOTOGRAPHER	1772 1 PHOTO-LITHOGRAPHER	TOTAL OBJECT	TOTAL FUND	TOTAL SECTION	TOTAL DIVISION	TOTAL DEPT

REPORT 411

FISCAL YEAR 1979-80 PHASE C EQUIPMENT DETAIL

RUN DATE 03/29/79 PAGE 699

TOTAL DEPT	TOTAL DIVISION	TOTAL SECTION	TOTAL FUND	TOTAL SUBOBJECT	SUBCBJECT 910018 ADI	JIP NO	DEPT DIVISION SECTION
PT	NOISIA	CTION	ND N	JBOBJECT	STOOLS ADDING MACHINE	DES	91 PURCHASER 01 MAIN OFFICE 00 MAIN OFFICE
					CE		91 PURCHASER 01 MAIN OFFICE 00 MAIN OFFICE
					155	PRICE	
r> *	22 *	F2 *	123	P2 *	F3	DEPTL REQUEST	
*	*	*	*	*		REQUEST AMOUNT	
310*	310*	310*	310*	310*	310	UNT	
						MAYOR'	
*	2*	*	*	*	1/3	MAYOR'S RECOMMEND COUNT AMOUN	
310*	310*	310*	310*	310*	310	MMEND AMOUNT	

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

General Administration and Finance Public Works, Transportation

and Commerce
CONTRIBUTES TO THE FOLLOWING
COMMUNITY GOAL(s):
Central Support and Finance

Departmental Administration

Enhancement of Commerce

Recommended Board Recommended 1,173,000 1,389,841 Mayor's 1,389,841 69 Departmental Request 1,411,043 1,411,043 1,175,000 59 Contributions Services Rendered Transfers & Net Expenditures Less: Revenue Permanent Expenditures (All Funds) Revenues for Employments:

Mayor's Rec' 522,139

Deptl. Req.

Div. General

Gen. Adm.

MSA.

Brooks Hall/Civic Auditorium - Division/Function of Public Works,

Transportation and Commerce

Real Estate is budgeted as follows:

50

Other

Total

CITY AND COUNTY OF SAN FRANCISCO DEPARTMENTAL OBJECT SUMMARY

RUN DATE 03/29/79 PAGE 701

FISCAL YEAR 1979-80

REPORT 870

303 REAL ESTATE	220 EQUIPMENT	201 PROG PROJ BUDGET	146 RENTAL OF PROPERTY	140 FIXED CHARGES	130 MAT & SUPPLIES	120 OTHER SERVICES	111 USE OF EMPL CARS	100 PROF & SPEC SVCS	090 OVERHEAD	060 MAND FRINGE BENEFITS	020 TEMPORARY SALARIES	O10 OVERTIME	001 PERM SALARIES-MISC	DEPT 71 REAL ESTATE OBJECT TITLE
3,492		31,823	285,000	232,171	22,399	85,304	11,066	16,725	32,625	192,210	33,205	32,085	790,325	FY 77-78 ACTUAL
5,000	150	17,500	285,000	217,392	22,675	58,371				99,918	33,600	35,100	322,533	***F FY 78-79 ORIGINAL
	665			30,000	1,000	36,000	12,000	30,000	61,347	314,482			656,955	ISCAL YEAR I BUDGET REVISIONS
	384		166,250	181,350	7,714	37,643	3,840	2,135		88,605	19,827	17,660	340,825	***FISCAL YEAR 1978 -1979*** 779 BUDGET FIRST 6 MOS VAL REVISIONS ACTUAL
5,000	430	17,500	118,750	66,042	15,960	34,527	8,159	27,865	61,347	325,794	13,772	17,439	638,662	2ND 6 MOS ESTIMATE
4,452		15,750	285,000	90,735	24,318	98,481	12,000	30,000	62,595	487,599	52,202	51,603	1,191,065	DEPTL REQUEST
4,452		15,750	285,000	90,735	23,318	98,481	12,000	30,000	62,595	487,599	47,000	51,603	1,191,065	MAYOR'S RECONNEND (NON-STAND)
548-	150-	1,750-		126,657-	643	40,110	12,000	30,000	62,595	387,681	13,400	16,503	868,532	COMP TO FY 78-79 ORIG BUDG

RUN DATE 03/29/79 PAGE 702	COMP TO FY 78-79 ORIG BUDG		49,157-	1,692	2,706	1,140,151-	17,500-	*696'666
RUN D	MAYOR'S RECOMMEND NON-STAND)	1,435	40,843	85,410	2,706	1,140,151- 1,140,151-		1,389,841*
	DEPTL REQUEST	1,435	55,843	85,410	2,706	1,140,151-	,	1,411,043*
	2ND 6 MOS ESTIMATE	1,379	000*06	83,718	1,256		17,500	867,831* 1,545,100* 1,411,043* 1,389,841*
DEPARTMENTAL OBJECT SUMMARY FISCAL YEAR 1979-80		55			1,543			867,831*
	FISCAL YEAR 1978 -1979 79 BUDGET FIRST 6 MOS AL REVISIONS ACTUAL				2,800			1,145,249*
DEPARTME	***FI: FY 78-79 ORIGINAL F	1,435	000,06	83,718			17,500	1,986,957* 1,289,892* 1,145,249*
	FY 77-78 ACTUAL	834	90,475	94,060	1,335		31,823	1,986,957*
	71 REAL ESTATE TITLE	310 CENTRAL SHOP	320 CONST. SERVICES	330 LIGHT HEAT&POWER	350 REPRODUCTION	390 INTERDEPARTMENTAL RECOVERY	490 REVENUE TRANSFER TO ANOTHE	THI
REPORT 870	DEPT	310 CE	320 CO		350 REF	390 INI	490 REV	TOTAL DEPT

1

CLASSIFICATION DETAIL

REPORT 311

PHASE C FISCAL YEAR 1979-80

RUN BATE 03/29/79

PAGE 703

TOTAL FUND	TOTAL OBJECT	9999 I SALARY SAVINGS	4150 1 DIRECTOR OF PROPERTY	4144 1 ASSISTANT DIRECTOR OF PROPER 1008B1220	4140 1 RIGHT-OF-WAY AGENT	4110 1 RENTAL PROPERTY SUPERVISOR	OBJECT 001 PERM SALARIES-MISC 1446 1 SENIOR CLERK STENOGRAPHER 0	DEPT 71 REAL ESTATE DIVISION 01 GENERAL-REAL ESTATE SCITION 01 GENERAL-REAL ESTATE FUND 01001 GENERAL FUND CLASS NO DESCRIPTION
		000080000	124981513	100881220	078880952	072180870	SC 0384B0460	ATE ATE RATE
5	5 7 ж		-	L L	1	. 1	L L	** FY 77-78 NO OF POS
* 5	* 51 *		1	1	1	1	۲	**FISCAL YEAR BUDGET A: NO OF POS
* 113,281*	* 113,281*	16,542-	39,338	31,720	24,185	22,620	11,960	***FISCAL YEAR 1973-1979*** BUDGET AS MODIFIED NO OF POS AMOUNT
т *	tri A	•	1	1	1	1	,	8
* 107,589*	* 107,589*	23,303-	39,490	31,842	24,847	22,707	12,006	DEPTL REQUEST DF POS AMOUNT
5*	* 5		1	H	н	H	н	MAYOR'S
* 107,589*	* 107,589*	23,303-	39,490	31,842	24,847	22,707	12,006	MAYOR'S RECOMMEND OF POS AMOUNT (NON-STAND)

RUN DATE 03/29/79

704

PAGE

DEPT

CLASSIFICATION DETAIL

FISCAL YEAR 1979-80 PHASE C

607,713* 607,713* 81,980 30,615 22,446 12,006 10,179 14,799 198,778 86,052 136,242 14,616 (NON-STAND AMOUNT MAYOR'S RECOMMEND NO OF POS AMOUNT *62 607,713* 607,713* 10,179 14,799 22,446 12,006 198,778 30,615 81,980 86,052 36,242 14,616 AMOUNT NO OF POS AMOU *62 *62 ***FISCAL YEAR 1978-1979***

BUDGET AS MODIFIED
NO OF POS AMOUNT N 14,560 992,608* 595,608* 14,742 85,722 125,944 30,498 22,360 11,960 10,140 198,016 81,666 *62 *62 *62 *62 FY 77-78 NO OF POS RATE 035980430 0384B0460 032580390 047180567 078880952 0721B0870 5362 1 CIVIL ENGINEERING ASSISTANT 0465B0560 0326B0391 0866B1047 4143 1 PRINCIPAL RIGHT-OF-WAY-AGENT 0908B1099 71 REAL ESTATE
01 GENERAL-REAL ESTATE
00 GENERAL-REAL ESTATE
01099 WORK ORDER JUSCT 001 PERM SALARIES-MISC 03 4160 1 REAL PROPERTY LOAN OFFICER 1446 I SENIOR CLERK STENOGRAPHER 4142 1 SENIOR RIGHT-OF-WAY AGENT DESCRIPTION 1444 1 CLERK STENOGRAPHER 4140 1 RIGHT-OF-WAY AGENT 1630 1 ACCOUNT CLERK 1650 1 ACCOUNTANT TOTAL OBJECT TOTAL FUND CLASS NO DIVISION SECTION FUND

715,302* 715,302*

15,302* 715,302*

*688,80 *688,802

* 75

34*

TOTAL DIVISION TOTAL SECTION

*+58

CLASSIFICATION DETAIL

REPORT 311

RUN DATE 03/29/79

PAGE 705

PHASE C FISCAL YEAR 1979-80

,		,																	
TOTAL FUND	TOTAL OBJECT	2708 I CUSTODIAN	OSJECT C101 1 DRESS	TOTAL OBJECT	9999 1 SALARY SAVINGS	8207 4 BUILD	8202 4 SECUR	7345 2 ELECT	7344 2 CARPENTER	7335 4 SENIO	7334 4 STATI	7120 2 BUILD	4132 1 CONVE	4130 1 CONVE	2716 3 CUSTO	2708 3 CUSTODIAN	OBJECT 1446 1 SENIO	CLASS NO	DEPT DIVISION SECTION FUND
	CT	DIAN	UECT 020 TEMPORARY SALARIES	СТ	Y SAVINGS	8207 4 BUILDING & GROUNDS PATROL OF 045780550	SECURITY GUARD	ELECTRICIAN	NTER	SENIOR STATIONARY ENGINEER	7334 4 STATIONARY ENGINEER	2 BUILDINGS AND GROUNDS MAINTE 0878B1062	1 CONVENTION FACILITIES MANAGE 0943B1141	4130 1 CONVENTION FACILITIES ASSIST 0721B0870	CUSTODIAL ASSISTANT SUPERVIS 0443B0533	DIAN	JECT 001 PERM SALARIES-MISC 1446 1 SENIOR CLERK STENDGRAPHER 0	DESCRIPTION	71 REAL ESTATE 02 BROOKS HALL AND CIVIC CENTER 00 BROOKS HALL&CIVIC CENTER 01001 GENERAL FUND
		0386B0463	0343H0343		000080000	0457B0550	035880429	0717B0866	073180882	072280871	0641B0774	0878B1062	0943B1141	072180870	0443B0533	0405B0486	5C 0384B0460	RATE	CIVIC CENTI
15*				15*									1	1	123	, 10	L L	FY 77-78 NO OF POS	
15*	*			* 15*									1	1	r3	10	1	BUDGET AS MODIFIED NO OF POS AMOUNT	XETTOO A. YEAD
242,652*	33,600*	26,745	6,855	209,252*	9,130-								29,666	22,620	27,737	126,399	11,960	MODIFIED	1078-1070**
25*	*			25*		1	1/3	1	1	ı	3	1	1	L	63	10	н	DEPTL REQUEST NO OF POS AMO	•
413,168*	*			413,168*		14,336	20,623	22,603	23,021	23,347	62,358	27,718	29,780	22,707	27,823	126,846	12,006	AMOUNT	
25*	*			25*		1	6.1	1	1	H	3	1	ı	ı	123	10	н	MAYOR'S R NO OF POS	
413,168				413,168		14,336	20,623	22,603	23,021	23,347	62,358	27,718	29,780	22,707	27,623	126,846	12,006	RECOMMEND ANOUNT (NON-STAND)	

CLASSIFICATION DETAIL

RUN DATE 03/29/79 PAGE 706

FISCAL YEAR 1979-80

	MAYOR'S RECOMMEND NO OF POS AMOUNT (NON-STAND)		25* 413,168*	25* 413,168*	59* 1,128,470*
	EST AMOUNT NO		25* 413,168*	25* 413,168*	59* 1,128,470*
978-1979***	DDIFIED NO (242,852*	242,852*	951,741*
FISCAL YEAR 1978-1979	FY 77-78 BUDGET AS MODIFIED NO OF POS NO OF POS AMOUNT		15* 15*	15* 15*	*65 *65
	FY 77-78 RATE NO OF POS		Ti Ti	a	4
71 REAL ESTATE 02 BROOKS HALL AND CIVIC CENTER 00 BROOKS HALL&LIVIC CENTER 01001 GENERAL FUND	DESCRIPTION	020 TEMPORARY SALARIES	CTION	NOISION	PT.
DEPT DIVISION SECTION FUND	CLASS NO	OBJECT	TOTAL SECTION	TOTAL DIVISION	TOTAL DEPT

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

Departmental Request	
Mayor's Recommended	
Board	

	Departmental	Mayor's	Board
Expenditures (All Funds) Less: Revenue	473,746	471,643	
	ı	1	
Wet Expenditures	473,746	471,643	
Revenues for Services Rendered	490,000	490,000	
Employments:			
. Permanent	19	19	
Total	19	19	

COMMUNITY GOAL(s):

Central Support and Finance

Departmental Administration

IN MAJOR SERVICE AREA (MSA):

General Administration and Finance

DEPARTMENT:

Recorder

RUN DATE 03/29/79 DEPARTMENTAL OBJECT SUMMARY FISCAL YEAR 1979-80

302

PAGE

COMP TO	ORIG BUDG	20,127	6,420	108,749	6,500	75	34,200	5,000-	200	171,571*
S DOYAN	RECOMMEND NON-STAND)	208,206	64,163	118,599	15,900	75	34,200	30,000	200	471,643*
DEBTI	_	208,206	64,163	118,999	15,900	75	34,200	31,703	200	473,746*
A UNO	ESTIMATE	99,380	32,967	5,253	6,811			27,111	403	171,925*
1978 -1979***	ACTUAL	88,698	24,775	3,096	2,588			7,889	96	127,142*
FISCAL YEAR 1978 -1979				-009					200	*
I +***		188,079	57,743	9,850	00,400			35,000		300,072*
1	ACTUAL	199,646	50,626	9,109	8,714		3,772	32,605	318	304,790*
T 78 RECORDER	OBJECT TITLE	001 PERM SALARIES-MISC	060 MAND FRINGE BENEFITS	120 OTHER SERVICES	130 MAT & SUPPLIES	140 FIXED CHARGES	220 EQUIPMENT	340 CONTROLLER DAT PROC	350 REPRODUCTION	TOTAL DEPT
DEPT										

CLASSIFICATION DETAIL
PHASE C
FISCAL YEAR 1979-80

PAGE 709

1750 9999 10 10	1750 9999	1750	1426	1410 1424	1408	1406	1404	OBJECT B222	DIVISION SECTION FUND CLAS	
TOTAL OBJECT TOTAL FUND TOTAL SECTION	AL OBJECT	9999 1 SALARY SAVINGS	1 SENIOR	1410 1 CHIEF CLERK 1424 1 CLERK-TYPIST	1408 1 PRINCIPAL CLERK	1406 1 SENIOR CLERK	1404 1 CLERK	B222 1 GENERAL CLERK	NO NO	
Z		SAVINGS	1426 1 SENIOR CLERK-TYPIST 1750 1 MICROPHOTO TECHNICIAN	YPIST	AL CLERK	CLERK		001 PERM SALARIES-MISC CLERK 0	OO RECORDER OO RECORDER OO RECORDER OLOOL GENERAL FUND DESCRIPTION	1
		000080000	0357 0428 0390B0467	052980638 032680391	0449B0541	037280446	033280398	ISC 0340B0408	RATE	
	19*	19*	rs rs	2 1	10	σı	4	P	FY 77-78 NO OF POS	
10×	19*		מ מ	г н	13	ឋា	ίπ		**FISCAL YEAR BUDGET AS NO OF POS	
180.070#	* 188,079* * 188,079*		22,256 24,284	14,742	28,132	57,980	50,755		***FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS AMOUNT	
10%	19*		מ מ	2 1	13	(J1	UI		** DEPTL REQUEST NO OF POS AMO	
208,206*	208,206*		21,362	15,502	28,242	58,203	50,497		EQUEST	
19*	19*		N N	2 1	23	Ųī	U1		MAYOR'S	
* 208,206*	* 208,206* * 208,206*		21,362	15,502 20,410	28,242	58,203	50,497		MAYOR'S RECOMMEND OF POS AMOUNT (NON-STAND)	

RUN DATE 03/29/79 PAGE 710

FISCAL YEAR 1979-80 PHASE C EQUIPMENT DETAIL

QUEST HAYOR'S RECOMPEND AMOUNT COUNT AMOUNT	300 1 300	1,200 4 1,200	1,500 1 1,500	300 1 300	1,200 2 1,200	15,6.00 26 15,600	2,400 4 2,400	22,500* 39* 22,500*	2 11,700	* 2* 11,700*	22,500* 41* 34,200*	22,500* 41* 34,200*	22,500* 41* 34,200*	22,500* 41* 34,200*
DEPTL REQUEST COUNT AMO	Ħ	4	1	FI	2	56	4	*62		*	*62	*62	*62	*610
PRICE	300	300	1,500	300	009	009	009							
78 RECORDER 00 RECORDER 00 RECORDER 01001 GENERAL FUND ND DESCRIPTION	BOBJECT 2260 OFFICE 780019 ELECTRIC TIME STAMP	780028 MICRO FILM READERS	EDITOR-SPLICER WITH VIEWER	780049 MICROFICHE READER	780059 CABINET-MICROFILM JACKETS	780069 CABINET-MICRO FILM	780079 MICRO FILM READERS	TOTAL SUBOBJECT	BOBJECT 2270 BOOKS LIBRARY 000019 BOOKS	TOTAL SUBOBJECT	TOTAL FUND	TOTAL SECTION	TOTAL DIVISION	TOTAL DEPT
DEPT DIVISION SECTION FUND EQUIP NO	SUBOBJECT 780019	780028	780039	780049	780059	780069	780079	TOTA	SUBOBJECT 000019	TOTA	TOTA	TOTA	TOTA	TOTA

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

	elline)		100
General Administration and	MAJOR SERVICE AREA (MSA):	Records Center	PARTMENT:
Admin	RVICE	Cente	
istra	AREA	н	
tion	(MSA)		
and	**		

COMMUNITY GOAL(s): LIBRICE

Departmental Administration

	. Other Total	. Permanent	Employments:	Revenues for Services Rendered	Met Expenditures		Expenditures (All Funds) Less: Revenue	
		ı		1	87,795	1	87,795	Departmental Request
		ı		1	87,795	I	87,795	Mayor's Recommended
								Board Recommended

RUN DATE 03/29/79 PAGE 712	COMP TO FY 78-79 DRIG BUDG	13,005		35-	149	13,119*	
RUN DATE 03	CC MAYOR'S FY RECOMMEND ORN	86,346	200		1,249	87,795*	
	DEPTL REQUEST R	36,346	200		1,249	87,795*	
	2ND 6 MOS ESTIMATE	40,859	200	35	753	41,847*	
UMMARY 0	1978 -1979*** FIRST 6 MOS 2 ACTUAL	53,536			346	53,882*	
DEPARTHENTAL OBJECT SUHHARY FISCAL YEAR 1979-80	***FISCAL YEAR 1978 -1979*** 79 BUDGET FIRST 6 HOS 1AL REVISIONS ACTUAL	21,055				21,055*	
DEPARTMEN	***FIS FY 78-79 ORIGINAL R	73,341	200	35	1,100	74,676*	
	FY 77-78 ACTUAL	72,922	374	27	877	74,200*	
REPORT 870	DEPT 82 RECORDS CENTER OBJECT TITLE	100 PROF & SPEC SVCS	120 OTHER SERVICES	140 FIXED CHARGES	146 RENTAL OF PROPERTY	TOTAL DEPT	

Page 713

Registrar of Voters

IN MAJOR SERVICE AREA (MSA):

General Administration and Finance

CONTRIBUTES TO THE FOLLOWING COMMUNITY GOAL(s):

Central Support and Finance

Departmental Administration

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

	Departmental Request	Mayor's Recommended	Board Recommended
Expenditures (All Funds) Less: Revenue	2,227,703	1,995,748	
	1	ı	
Net Expenditures	2,227,703	1,995,748	
Revenues for Services Rendered	55,500	55,500	
Employments:			
. Permanent	18	18	
. Other	1	ı	
Total	18	18	

DEPARTMENTAL OBJECT SUMMARY FISCAL YEAR 1979-80

REPORT 870

RUN DATE 03/29/79
PAGE 7134

COMP TO FY 78-79 ORIG BUDG	5,620-		32,975	183,542	266,000	7,250	300	348,424	3,850	263	42,000	24,113		1,000
MAYOR'S RECOMMEND (NON-STAND)	246,602		47,975	298,775	399,000	78,393	009	665,002	5,900	6,138	63,000	24,113		1,000
DEPTL REQUEST	246,602		47,975	298,775	399,000	78,393	009	865,302	5,900	6,138	63,000	24,113	28,775	1,000
2ND 6 MOS ESTIMATE	146,629	5,644	198	8,953	130,586	43,258	157	31,112	1,200	2,137	975			350
978 -1979*** FIRST 6 MOS ACTUAL	106,092	5,644-	20,801	106,279	413	26,387	142	373,915	686	3,738	20,025			
FISCAL YEAR 1978 -1979 79 BUDGET FIRST 6 MOS WAL REVISIONS ACTUAL	664		6,000			-669		88,450	380					350
***F FY 78-79 ORIGINAL	252,222		15,000	115,233	133,000	71,143	300	316,578	2,050	5,875	21,000			
FY 77-78 ACTUAL	235,521		39,696	180,260	262,098	58,783	1,489	650,914	7,496	2,470	40,675			200
DEPT 80 REGISTRAR OBJECT TITLE	001 PERM SALARIES-MISC	002 PERM SALARIES-UNIF	OLO OVERTIME	020 TEMPORARY SALARIES	040 FEES AND OTHER COMPENSATIO	060 MAND FRINGE BENEFITS	111 USE OF EMPL CARS	120 OTHER SERVICES	130 MAT & SUPPLIES	140 FIXED CHARGES	146 RENTAL OF PROPERTY	201 PROG PROJ BUDGET	203 CAP PROJ BUDGET	310 CENTRAL SHOP

DEPARTMENTAL OBJECT SUMMARY FISCAL YEAR 1979-80

RUN DATE 03/29/79 PAGE 715

DEPT OBJECT TOTAL DEPT 350 REPRODUCTION 340 CONTROLLER DAT PROC 318 BUILDING REPAIR TITLE 80 REGISTRAR FY 77-78 ACTUAL 1,624,623* 1,030,979* 137,843 2,378 ***FISCAL YEAR 1978 -1979***
FY 78-79 BUDGET FIRST 6 MOS 2ND 6 MOS
ORIGINAL REVISIONS ACTUAL ESTIMATE 98,578 98,000* 2,700 120 689,534* 34,783 1,614 436,199* 2,227,703* 1,995,748* 63,795 1,085 120 DEPTL REQUEST 158,680 3,250 MAYOR'S RECOMMEND (NON-STAND) 156,000 3,250 COMP TO FY 78-79 ORIG BUDG 964,769* 57,422 3,250

CLASSIFICATION DETAIL PHASE C FISCAL YEAR 1979-80

RUN DATE 03/29/79 PAGE 716.

MAYOR'S RECOMMEND NO OF POS (KON-STAND)	
9*** DEPTL REQUEST NO OF POS AMOUNT	
FISCAL YEER 1978-1979 FY 77-78 BUDGET AS MODIFIED RATE ND OF POS NO OF POS AMOUNT N	
FY 77-7 RATE NO OF PO	
80 REGISTRAR 00 REGISTRAR 00 REGISTRAR 01001 GENERAL FUND DESCRIPTION	
DEPT DIVISION SECTION FUND CLASS NO	

DBJECT 001 PERM SALARIES-MISC 1128 I REGISTRAR OF VOTERS-RECORDER 1042B1261	042B1261	н	1	32,786	н	32,912	н	32,912
1129 1 CHIEF DEPUTY REGISTRAR OF VO 04	V0 0697B0842	1	П	19,888	п	20,921	н	20,921
1220 1 PAYROLL CLERK 0	035680426	1	п	11,076	1	11,118	н	11,118
1404 1 CLERK 0	033280398	4	4	40,714	4	38,924	4	38,924
1406 1 SENIOR CLERK 0	0372B0446	2	2	23,192	62	23,208	23	23,208
1408 1 PRINCIPAL CLERK 0	0449B0541	2	67	27,851	67	27,418	23	27,418
1414 1 ELECTIONS SUPERVISOR 0	062880758	1	-	17,524	1	18,027	г	18,027
1426 1 SENIOR CLERK-TYPIST 0	0357 0428			7,745	г	9,536	п	9,536
1471 I ELECTION WORKER 0	051080614			15,964	1	13,311	1	13,311
1473 1 ELECTIONS PLANNING ASSISTANT 0572B0691	57280691		1	17,966	7	18,035	п	18,035
1475 1 ELECTIONS PLANNING SUPERVISO 0674B0814	674B0814		1	21,164	1	21,245	п	21,245
1632 1 SENIOR ACCOUNT CLERK 0	0372B0446	1	1	11,252	1	11,640	н	11,640
1842 1 MANAGEMENT ASSISTANT 0	051980625	1	1	14,648	г	13,546	н	13,546
7201 1 VOTING MACHINE ASSISTANT SUP 0572B0691	572B0691	1						
7206 1 VOTING MACHINE SUPERVISOR 0	067480814	1						
9999 1 SALARY SAVINGS 0	000080000					13,311-		13,239-
TOTAL OBJECT		16*	18*	261,770*	18*	246,530*	10*	\$46,602*
OBJECT 020 TEMPORARY SALARIES 1128 1 REGISTRAR OF VOTERS-RECORDER 1042B1261	042B1261	-	1	32,786				

CLASSIFICATION DETAIL PHASE C FISCAL YEAR 1979-80 RUN DATE 03/29/79 PAGE

REPORT 311

DEPT

DIVISION

OBJECT 020 TEMPORARY SALARIES
1129 1 CHIEF DEPUTY REGISTRAR OF VO 069780842 9646 1 VOLING MACHINE REPAIRER SECTION 1842 1475 1426 7206 1 VOTING MACHINE SUPERVISOR 7201 1 VOTING MACHINE ASSISTANT SUP 05728069 1632 1 SENIOR ACCOUNT CLERK 1473 1 ELECTIONS PLANNING ASSISTANT 057280691 1471 1 ELECTION WORKER 1414 1 ELECTIONS SUPERVISOR 1408 1 PRINCIPAL CLERK 1406 1 SENIOR CLERK 1404 1 CLERK 1220 1 PAYROLL CLERK TOTAL FUND CLASS NO TOTAL OBJECT 1 MANAGEMENT ASSISTANT 1 ELECTIONS PLANNING SUPERVISO 067480814 1 SENIOR CLERK-TYPIST 1 CLERK-TYPIST 01001 GENERAL FUND DESCRIPTION 80 REGISTRAR 00 REGISTRAR 00 REGISTRAR 051080614 067480814 0357 0428 032680391 035680426 051980625 037280446 051080614 0628B0758 044980541 037280446 033280398 RATE NO OF POS FY 77-78 34* ***FISCAL YEAR 1978-1979***
BUDGET AS MODIFIED
NO OF POS AMOUNT | NO OF POS 37× 19* 417,277* 155,507* 40,714 27,851 23,192 11,076 19,888 NO OF POS AMOU 298,775 14,648 56,214 17,966 17,524 7,745 1,827 AMOUNT NO OF POS MAYOR'S RECOMMEND 298,775 545,505 (NON-STAND) 56,214 17,966 17,524 1,827 AMOUNT

TOTAL SECTION

34*

417,277*

545,305

545,505

RUN DATE 03/29/79 PAGE 718

Ξ.
100
\vdash
K
2
ш
œ

CLASSIFICATION DETAIL PHASE C FISCAL YEAR 1979-80

DEPTL REQUEST NO OF POS AMOU ***FISCAL YEAR 1978-1979***
FY 77-78 BUDGET AS MODIFIED
RATE NO OF POS NO OF POS AMOUNT N 80 REGISTRAR 00 REGISTRAR 00 REGISTRAR 01001 GENERAL FUND DESCRIPTION

020 TEMPORARY SALARIES

545,305 545,305 38 38 417,277* 417,277* 37* 37* 34* 34*

> TOTAL DIVISION TOTAL DEPT

OBJECT

CLASS NO

DEPT DIVISION SECTION FUND

AMOUNT

MAYOR'S RECOMMEND
NO OF POS AMOUNT
(NON-STAND)

38 38

545,305

CAPITAL PROJECTS/FACILITIES MAINTENANCE

RUN DATE 03/29/79 PAGE 719

PHASE C FISCAL YEAR 1979-80

DIVISION SECTION FUND PROJ NO DESCRIPTION 80 REGISTRAR
00 REGISTRAR
00 REGISTRAR
01700 CAPITAL PROJECTS FY REQ PRI DEPTL REQUEST

SUBOBJECT TOTAL FUND TOTAL SUBOBJECT BJECT 2030 CAPITAL PROJ BUDGET-ONLY 142 RM 155 REMODEL 78 900 143 ACOUSTIC TREAT 78 900

TOTAL SECTION

TOTAL DEPT TOTAL DIVISION

25,900

MAYOR'S RECOMMEND

2,875

28,775* 28,775*

28,775*

28,775* 28,775*

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

Retirement System DEPARTMENT:

IN MAJOR SERVICE AREA (MSA):

General Administration and Finance CONTRIBUTES TO THE FOLLOWING COMMUNITY GOAL(s): Central Support and Finance

	Departmental	Mayor's Recommended	Board
Expenditures (All Funds)	6,516,093	6,218,080	
Less: Revenue Transfers & Contributions	ı	I	
Wet Expenditures	6,516,093	6,218,080	
Revenues for Services Rendered	ı	1	
Employments:			
. Permanent	84	84	
. Other	ı	ı	
Total	84	84	

DEPARTMENTAL OBJECT SUMMARY FISCAL YEAR 1979-80

REPORT 870

RUN DATE 03/29/79 PAGE 721

														DEPT
220 EQUIPMENT	160 IN LI	146 RENTAL	140 FIXED CHARGES	130 MAT & SUPPLIES	120 OTHER SERVICES	111 USE 01	100 PROF	060 MAND I	040 FEES	020 TEMPOR	010 OVERTIME	001 PERM	ОВЈЕСТ	
TENT	IN LIEU SICK LEAV.	146 RENTAL OF PROPERTY		SUPPLIES	SERVICES	111 USE OF EMPL CARS	& SPEC SVCS	060 MAND FRINGE BENEFITS	040 FEES AND OTHER COMPENSATIO	020 TEMPORARY SALARIES	IME	001 PERM SALARIES-MISC	TITLE	44 RETIREMENT SYSTEM
6,784	6,530	63,768	6,884,349	10,031	142,658	1,250	657	304,353	3,000	33,063 .	89	980,902	FY 77-78 ACTUAL	3
6,993		63,768	6,144,795	12,500	166,576	1,100	3,250	312,532	3,600	5,000	400	1,030,344	FY 78-79 ORIGINAL	# # K
	6,565				500			6,752		98,248	2,000	27,000-	AL REVISIONS ACTUAL	TSCAL YEAR 1
6,034		37,198	3,050,094	4,824	16,546	511	131	122,554	1,750	24,483	1,942	446,979	FIRST 6 MOS ACTUAL	97A -1979***
958	6,565	26,570	3,094,700	7,675	145,329	588	3,118	196,729	1,850	78,764	457	528,364	2ND 6 MOS ESTIMATE	
		65,053	6,258,083	14,500	165,323	3,100		305,403	3,500	94,978	400	968,079	REQUEST	
		65,053	5,964,083	14,500	165,323	3,100		305,403	3,500	94,978	400	968,079	MAYOR'S RECOMMEND (NON-STAND)	
6,993-		1,285	180,712-	2,000	1,253-	2,000	3,250-	7,129-	100-	89,978		62,265-	FY 78-79 ORIG BUDG	COMP TO

302 CITY ATTORNEY

140,156 140,156 140,156

RUN DATE 03/29/79
PAGE 722

REPORT 870

DEPARTMENTAL OBJECT SUMMARY FISCAL YEAR 1979-80

COMP TO	FY 78-79 ORIG BUDG	100-		29,237-	1,300	168,639	-000,9	108,319*
	MAYOR'S RECOMMEND INON-STAND)		20,000	223,000	1,300	4,400,000	6,444,795- 6,150,795-	3,789,277* 8,107,137* 6,516,093* 6,218,080*
	DEPTL		20,000	227,013	1,300	4,694,000	6,444,795-	6,516,093*
	2ND 6 MDS ESTIMATE	100	40,000	151,528	1,215	3,822,627		8,107,137*
****0201- 821	FIRST 6 MOS ACTUAL			100,709	984	342,733	368,095-	3,789,277*
***ETSCA1 YEAD 1078 -10701-	BUDGET F REVISIONS		20,000		2,100	-000,99		43,165*
7	FY 78-79 ORIGINAL	100	20,000	252,237		4,231,361	6,144,795-	6,039,320* 6,109,761*
EM	FY 77-78 ACTUAL		20,000	319,182	1,500	4,178,616	6,917,412-	6,039,320*
44 RETIREMENT SYSTEM				PROC			390 INTERDEPARTMENTAL RECOVERY 6,917,412- 6,144,795-	
44 RET	TITLE	303 REAL ESTATE	339 CONTROLLER	340 CONTROLLER DAT PROC	350 REPRODUCTION	370 WORKERS COMP	ERDEPARTMENT	Т
DEPT	OBJECT	303 REA	339 CON	340 COV	350 REF	370 WOF	390 INI	TOTAL DEPT

REPORT 311

CLASSIFICATION DETAIL
PHASE C

RUN DATE 03/29/79

PAGE 723.

PHASE C FISCAL YEAR 1979-80

1602	1476	1474	1450	1446	1440 1	1426	1424 1	1408 1	1404 1	1202	1114 1	1112 1	1110	A216	A215	A213	A212	OBJECT A211	CLA	SECTION
1 CALCUL	1 SENIOR	1 CLAIMS	1 PRINCI	1 SENIOR	1 MEDICA	1 SENIOR	1 CLERK-TYPIST		1 CLERK	1 PERSON			1 EXECUT	2 SR IND	2 INDUST	2 RETIRE	2 ASSIST	2 RETIRE	CLASS NO	2
1 CALCULATING MACHINE OPERATOR 032580390	SENIOR CLAIMS PROCESS CLERK	CLAIMS PROCESS CLERK	1 PRINCIPAL CLERK STENOGRAPHER 0420B0505	SENIOR CLERK STENOGRAPHER	MEDICAL TRANSCRIBER TYPIST	SENIOR CLERK-TYPIST	TYPIST	PRINCIPAL CLERK		1202 1 PERSONNEL CLERK	ADMINISTRATRATOR, RETIREMENT 0908B1099	RETIREMENT SYSTEM GENERAL MA	1110 1 EXECUTIVE ASST TO GENERAL M 0745B0899	INDUSTRIAL CLAIM ADJUSTER	INDUSTRIAL CLAIM ADJUSTER	RETIREMENT ANALYST	ASSISTANT RETIREMENT ANALYST 0544B0655	JECT 001 PERM SALARIES-MISC A211 2 RETIREMENT SPECIALIST 0	DESCRIPTION	00 RETIREMENT SYSTEM
032580390	041180494	0367B0440	042080505	038480460	038380458	0357 0428	032680391	044980541	033280398	0367B0440	090881099	124981513	0745B0899	068580792	054480655	065580792	0544B0655	0489B0589	RATE	
63	4	12	1	(si	2	1	Uī	_	4	6	1	1	1						FY 77-78 NO OF POS	
							-												EUDGET AS MODIFIED NO OF POS AMOUNT	
67	4	123	П	W	10	ч	υı	1	4	6	H	1	٢						AS MOD	
18,785	48,620	21,651	13,130	23,920	23,040	11,128	28,969	13,364	29,441	67,837	24,752	39,338	23,374						DIFIED NO	
22	4	r»		12	P3			rs.							22	12	r»	13	NO OF POS	
							O4		O4	0.	_	_		_		10	10	10	REQL	
18,857	49,052	20,202	13,181	21,092	22,171	9,539	29,114	25,767	30,228	66,156	26,048	39,489	23,464	16,651	27,614	32,364	26,831	24,273	AMOUNT	
23	4	rs	1	10	173	1	3	1	ы	0	1	1	1	1	63	73	23	12	MAYOR'S NO OF POS	
18,857	49,052	20,202	13,181	21,092	22,171	9,539	29,114	14,048	30,228	66,156	26,048	39,489	23,464	17,525	29,072	35,049	29,073	26,124	RECOMMEND AMOUNT (NON-STAND)	

CLASSIFICATION DETAIL

PHASE C

3UN DATE 03/29/79 PAGE

724

FISCAL YEAR 1979-80

51,539 79,629 5,979 11,379 14,329 57,513 42,012 56,346 NO OF POS AMOUNT 79,629 14,329 15,979 11,379 38,028 42,012 26,048 22,811 56,346 AMOUNT NO OF POS AMOU ***FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS AMOUNT N 23,270 39,390 15,093 39,936 10,842 30,436 25,948 20,176 37,882 14,612 14,750 65,377 56,406 FY 77-78 NO OF POS 00 032580390 0372B0446 042080505 0471B0567 0567B0684 0684B0826 0390B0467 087481057 120381457 19908690 051930625 112581362 1180B1429 RATE 077680776 1933 1 ACCOUNT CLERK 44 RETIREMENT SYSTEM 00 RETIREMENT SYSTEM 00 RETIREMENT SYSTEM 01001 GENERAL FUND PRINCIPAL ACCOUNT CLERK MICROPHOTO TECHNICIAN PRINCIPAL ACCOUNTANT CCES 1 PHYSICIAN SPECIALIST 1532 1 SENIOR ACCOUNT CLERK 1842 1 MANAGEMENT ASSISTANT DESCRIPTION 1829 1 OPERATIONS ANALYST 1652 1 SENIOR ACCOUNTANT 1214 1 ASSISTANT ACTUARY 1815 I MANAGEMENT AIDE 1656 I HEAD ACCOUNTANT 1650 1 ACCOUNTANT CCCO 1 PHYSICIAN 1816 1 ACTUARY CLASS NO DIVISION SECTION FUND 1634 1 1654 1 1750 1

70,540

27,718

33,071

54,229-

occo 1 SALARY SAVINGS

70,540

86,320

81+0 1 RETIREMENT SYSTEM INVESTIGAT 0552B0664 SISS 1 ASSISTANT COMPENSATION CLAIM 0748B0903 S155 1 COMPENSATION CLAIMS SUPERVIS 0876B1062

69,168 27,612

36,650 27,718

RUN DATE 03/29/79

PAGE

DIVISION SECTION REPORT 311 44 RETIREMENT SYSTEM
00 RETIREMENT SYSTEM
00 RETI. EMENT SYSTEM
01001 GENERAL FUND CLASSIFICATION DETAIL PHASE C FISCAL YEAR 1979-80

DESCRIPTION 001 PERM SALARIES-MISC ***FISCAL YEAR 1978-1979***
FY 77-78 BUDGET AS MODIFIED
RATE NO OF POS NO OF POS AMOUNT h 83* 83 84* 1,030,344* 1,030,344* NO OF POS AMOUN 79* 79* 968,079* 968,079* 79* 79* (NON-STAND) 968,079* 968,079*

AMOUNT

MAYOR'S RECOMMEND
NO OF POS AMOUNT

OBJECT CLASS NO

TOTAL OBJECT TOTAL FUND

RUN DATE 03/29/79

726

PAGE

CLASSIFICATION DETAIL PHASE C FISCAL YEAR 1979-80

*620,896 *620,896 *620,896 (NON-STAND) AMOUNT MAYOR'S RECOMMEND NO OF POS AMOUNT **58 *64,079* *610,896 *64,079* AMOUNT DEPTL REQUEST NO OF POS AMOU 84* ***FISCAL YEAR 1978-1979***
FY 77-78 BUDGET AS MODIFIED
RATE NO OF POS NO OF POS AMOUNT N 89* 1,030,344* 89* 1,030,344* 89* 1,030,344* *5 *88 88* *88 44 RETIREMENT SYSTEM 00 RETIREMENT SYSTEM 00 RETIREMENT SYSTEM 51061 EMPLOYEES RETIREMENT TRUST 0384B0460 083881013 124381506 4332 1 ASSISTANT CHIEF OF INVESTMEN 0920B1114 001 PERM SALARIES-MISC 1446 1 SENIOR CLERK STENOGRAPHER 1115 1 CHIEF INVESTMENT OFFICER DESCRIPTION 4331 1 SECURITY ANALYST TOTAL DIVISION TOTAL SECTION TOTAL OBJECT TOTAL FUND TOTAL DEPT CLASS NO DIVISION SECTION FUND

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

Board

		Departmental	Mayor's
Treasurer/Tax Collector	Expenditures (All Funds)	\$6,507,620	\$6,385,910
IN MAJOR SERVICE AREA (MSA):	Less: Revenue Transfers &	3,065,000	3,065,000
General Administration and			
Finance	Net Expenditures	\$3,442,620	\$3,320,910

CONTRIBUTES TO THE FOLLOWING COMMUNITY GOAL(s):

Departmental Administration Central Support and Finance

	Request	Recommended	Recommended
Expenditures (All Funds) Less: Revenue Transfers & Contributions	\$6,507,620 3,065,000	\$6,385,910 3,065,000	
Net Expenditures	\$3,442,620	\$3,320,910	
Revenues for Services Rendered	\$235,200	\$235,200	
Employments:			
. Permanent	144	142	
. Other	٦	Н	
Total	145	143	

DEPT

DEPARTMENTAL OBJECT SUMMARY

RUN DATE 03/29/79

870		FISC	DEPARTMENTAL UBJECT SOFTTARY FISCAL YEAR 1979-80	-80				PAGE 728
T 08 TREASURER OBJECT TITLE	FY 77–78 ACTUAL	***F FY 78-79 ORIGINAL	***FISCAL YEAR 1978 -1979*** 7.79 BUDGET FIRST 6 MOS NAL REVISIONS ACTUAL	78 -1979*** IRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE	DEPTL REQUEST	MAYOR'S RECOMMEND (NON-STAND)	COMP TO FY 78-79 ORIG BUDG
001 PERM SALARIES-MISC	2,136,821	2,059,639	266,735-	848,191	1,170,693	2,018,404	1,927,004	132,635-
010 OVERTIME	3,567	3,000	1,250	545	3,706	2,500	2,500	500-
020 TEMPORARY SALARIES	65,361	66,775		24,701	42,073	15,127	15,127	51,648-
060 MAND FRINGE BENEFITS	518,425	587,202	3,920-	226,535	360,661	573,719	548,096	39,106-
100 PROF & SPEC SVCS	112,044	126,063	237,000	12,331	113,731	286,890	286,890	160,827
111 USE OF EMPL CARS	2,835	2,250		747	1,501	2,925	2,925	675
120 OTHER SERVICES	168,263	151,125	1,500	108,749	45,364	150,737	150,737	388-
130 MAT & SUPPLIES	46,978	50,341	800	20,758	29,578	47,962	47,962	2,379-
140 FIXED CHARGES	25					75	75	75
160 IN LIEU SICK LEAVE			42,518	19,808	22,709			
195 REVOLVING FUND	1,996							
220 EQUIPMENT	9,016	750			750	1,600	1,600	850
302 CITY ATTORNEY	32,211	37,115			37,115	33,404	33,404	3,711-
310 CENTRAL SHOP	1,533	2,000			2,000	1,800	1,800	-002

REPORT 870

DEPARTMENTAL OBJECT SUMMARY FISCAL YEAR 1979-80

RUN DATE 03/29/79
PAGE 729

					DEPT
TOTAL DEPT	490 REVENUE TRANSFER TO ANOTHE 2,980,000 2,973,400	350 REPRODUCTION	340 CONTROLLER DAT PROC	OBJECT TITLE	T 08 TREASURER
6,367,945* 6,420,757*	2,980,000	6,829	282,041	FY 77-78 ACTUAL	
6,420,757*	2,973,400	6,000	355,097	FY 78-79 ORIGINAL	
				BUDGET REVISIONS	V1
10,813* 1,324,377* 5,099,362* 6,507,620* 6,385,910*		1,429	60,586	-79 BUDGET FIRST 6 MOS NAL REVISIONS ACTUAL	1010
5,099,362*	2,973,400	4,570	294,511	2ND 6 MOS ESTIMATE	
6,507,620*	3,065,000	5,790	301,687	DEPTL	
6,385,910*	3,065,000	5,790	297,000	MAYOR'S RECOMMEND (NON-STAND)	
34,847-	91,600	210-	58,097-	FY 78-79 ORIG BUDG	COMP TO

731 PUN DATE 03/29/79

PAGE

PHASE C FISCAL YEAR 1979-80

6,943 21,559 26,048 41,055 28,103 10,205 42,546 17,096 20,175 15,373 35,203 11,771 42,987 (NON-STAND MAYOR'S RECOMMEND NO OF POS AMOUNT 9,943 28,103 12,592 21,559 15,373 41,055 0,205 3,181 26,048 42,546 17,096 20,175 35,203 42,987 AMOUNT NO OF POS AMOU ***FISCAL YEAR 1978-1979***
BUDGET AS MODIFIED
NO OF POS AMOUNT P 13,130 10,166 21,476 51,896 17,030 20,098 15,314 35,178 41,596 29,386 43,366 RATE NO OF POS A190 2 ASSISTANT BOND AND COUPEN SE 0372B0446 1362B1650 033280398 042080505 032580390 0471B0567 0684B0826 0826B0998 046380557 054480655 4244 1 PRINCIPAL INHERITANCE TAX EX 0641B0773 037780451 037780451 032680391 001 PERM SALARIES-MISC 1450 1 PRINCIPAL CLERK STENOGRAPHER SENIOR INHERITANCE TAX EXAMI 4312 1 BOND AND COUPON SUPERVISOR 03 TREASURER 01 TREASURER 00 TREASURER 01001 GENERAL FUND INHERITANCE TAX EXAMINER 1654 1 PRINCIPAL ACCOUNTANT DESCRIPTION 1656 I HEAD ACCOUNTANT 1630 2 ACCOUNT CLERK A191 2 CASH MANAGER 1424 1 CLERK-TYPIST 1650 2 ACCOUNTANT CASHIER II 4321 2 CASHIER II 1404 1 CLERK CLASS NO DEPT DIVISION SECTION FUND 4240 1 4242 1 4321 1

* Page 730 removed due to

28,397

33,069 33,683

53,069

31,562

045580549

4322 1 CASHIER III

CASH MANAGEMENT AND INVESTME 1047B1267

4378 1

0899B1088 2805M2806

4384 1 CHIEF ASSISTANT TREASURER

4390 1 TREASURER

28,288

28,397 33,633

CLASSIFICATION DETAIL

RUN DATE 03/29/79 PAGE 732

FHASE C FISCAL YEAR 1979-80

TOTAL DIVISION	TOTAL SECTION	TOTAL FUND	TOTAL OBJECT	OBJECT 001 PE 9999 1 SALARY SAVINGS	CLASS NO	DEPT DIVISION SECTION FUND
SION	ION		OT .	RM SALARIES-MIS	DESCRIPTION	08 TREASURER 01 TREASURER 00 TREASURER 01001 GENERAL FUND
				0000B0000	RATE	
20*	20*	20*	20*		*** FY 77-78 NO OF POS	
22*	22*	22*	22*		BUDGET AS NO OF POS	
392,169*	392,169*	392,169*	392,169*		***FISCAL YEAR 19/8-19/9*** BUDGET AS MODIFIED NO OF POS AMOUNT	
27*	27*	27*	27*		S O	
442,184*	442,184*	442,184*	442,184*	9,480-	DEPTL REQUEST OF POS AMOUNT	
25*	25*	25*	25*		MAYOR'S RECOMMEND NO OF POS AMOUN (NON-STA	
405,784*	405,784*	405,784*	405,784*	24,610-	RECOMMEND AMOUNT (NON-STAND)	

DIVISION SECTION FUND

CLASSIFICATION DETAIL

PHASE C FISCAL YEAR 1979-80

PAGE

AMOUNT MAYOR'S RECOMMEND NO OF POS AMOUNT AMOUNT NO OF POS AMOL ***FISCAL YEAR 1978-1979***
EUDGET AS MODIFIED
NO OF POS AMOUNT P 8,632 FY 77-78 NO OF POS RATE 08 TREASURER
02 TAX COLLECTOR
00 TAX COLLECTOR
01001 GENERAL FUND CLASS

34,920 36,188 11,292 12,023 126,429 13,181 14,366 36,188 24,899 16,652 58,487 33,633 11,292 12,023 50,619 34,920 14,356 34,875 3,871 126,429 14,128 33,188 41,042 23,192 28,132 16,093 22,256 10,749 13,187 25,668 35,519 20,800 347,800 13,130 .4 034180409 033280398 052980638 0357 0428 035980430 040380483 041180494 032580390 042080505 0471B0567 056730684 051980625 037280446 044980541 032680391 0372B0446 SUECT 001 PERM SALARIES-MISC 1402 1 JUNIOR CLERK SENIOR CLERK STENOGRAPHER 1446 3 SENIOR CLERK STENOGRAPHER PRINCIPAL ACCOUNT CLERK 1632 1 SENIOR ACCOUNT CLERK MANAGEMENT ASSISTANT SENIOR CLERK-TYPIST CLERK STENOGRAPHER 1458 1 LEGAL STENOGRAPHER 1652 1 SENIOR ACCOUNTANT 1408 1 PRINCIPAL CLERK ACCOUNT CLERK ACCOUNT CLERK 1406 1 SENIOR CLERK 1424 1 CLERK-TYPIST 1410 1 CHIEF CLERK ACCOUNTANT 1404 1 CLERK 1630 1 1650 1 / 1630 3 1842 1 1 5557 1446 1 1634 1

53,868

53,368

18,746

3

059680721

1844 1 SENIOR MANAGEMENT ASSISTANT

CLASSIFICATION DETAIL

RUN DATE 03/29/79
PAGE 734

PHASE C FISCAL YEAR 1979-80

4349	4348	4346	4340	4338	4337 1	4336	4335	4334	4328 I	4326 1	4324	4320	4308 1	4306 1	4226	4224 1	4222	OBJECT 4020	CL	DEPT DIVISION SECTION FUND
1 DIRECT	1 DELING	1 DELING	1 CHIEF	1 LICENS	1 PPINCI	1 LICENS	1 SENIOR	put.		1 PARKIN	1 PARKING	4320 I CASHIER	1 SENIOR		1 CHIEF I		1 SENIOR	1 PERSON	CLASS NO	z
4349 1 DIRECTOR OF REAL ESTATE, TAX 074280895	DELINQUENT REVENUE SUPERVISO 0631B0762	DELINGUENT REVENUE ASSISTANT 047780575	4340 1 CHIEF INVESTIGATOR, TAX COLL 073180882	LICENSE BUREAU SUPERVISOR	PPINCIPAL INVESTIGATOR, TAX	LICENSE BUPEAU ASSISTANT SUP	SENIOR INVESTIGATOR, TAX COL	INVESTIGATOR, TAX COLLECTOR	CHIEF, PARKING METER COLLECT 0505B0608	PARKING METER COLLECTION SUP 0412B0496	PARKING METER COLLECTOR	RI	SENIOR COLLECTIONS CLERK	COLLECTIONS CLERK	CHIEF PERSONAL PROPERTY AUDI 0984B1191	PRINCIPAL PERSONAL PROPERTY	4222 I SENIOR PERSONAL PROPERTY AUD 0684B0826	JECT 001 PERM SALARIES-MISC 4220 1 PERSONAL PROPERTY AUDITOR 0	DESCRIPTION	06 TREASURER 02 TAX COLLECTOR 00 TAX COLLECTOR 01001 GENERAL FUND
074280895	0631B0762	047780575	073180882	0622B0752	068180822	044280531	062080748	056580681	050580608	041280496	0368B0442	034480412	0386B0463	0352B0422	0984B1191	0826B0998	0684B0826	SC 0567B0684	RATE	
	н	_	H	1	2	H	6	9	_	_	15	00	123	ы	1	Uī.	,	13	FY 77-78 NO OF POS	
н	<u></u>	—	L L	1 -2	2	p.	UI	9	1	1		00	22	U.	1	5	6	13	BUDGET AS NO OF POS	
23,270	19,812	14,950	22,932	19,552	42,744	13,806	101,088	153,069	15,696	12,896		84,083	24,706	32,601	30,966	129,740	127,346	224,637	BUDGET AS MODIFIED D OF POS AMOUNT	
p=1			1		63	1	6	9	1			Ço.	2	34	1	(ri	6	13	NO OF POS AMOI	
21,766		,	22,200		41,459	13,859	112,718	151,403	13,493			81,267	24,166	33,042	31,085	128,451	127,329	228,760	REQUEST AMOUNT	
H			ь.		F3	1	6	.0	_			Co	D	ы	L	(ri	6	13	MAYOR'S NO OF POS	
21,766			22,200		41,459	13,859	112,718	151,403	13,493			81,267	24,166	33,042	31,005	128,451	127,329	228,760	RECOMMEND AMOUNT (NON-STAND)	

RUN DATE 03/29/79

CLASSIFICATION DETAIL FISCAL YEAR 1979-80 PHASE C 08 TREASURER
02 TAX COLLECTOR
C0 TAX COLLECTOR
01001 GEMERAL FUND DIVISION SECTION FUND

MAYOR'S RECOMMEND NO OF POS AMGUNT AMOUNT NO OF POS AMOU ***FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS AMOUNT N RATE NO OF POS FY 77-78 DESCRIPTION

CLASS NO

(NCH-STAND

16,836 12,945 12,896 JUNECT 001 PERM SALARIES-MISC 4370 1 ASSISTANT CASHIER, TAX COLLE 0412B0496 053680647 4372 1 CASHIER, TAX COLLECTOR

32,630 34,060 103781255 108381310 4373 1 DEPUTY TAX ADMINISTRATOR 4374 1 TAX ADMINISTRATOR

000080000 0934B1131 8190 1 ATTORNEY, TAX COLLECTOR 9999 I SALARY SAVINGS TOTAL OBJECT

033280398 020 TEMPORARY SALARIES TOTAL OBJECT OBJECT 1404 1 CLERK

TOTAL FUND

116* 1,563,435* 66,775* 119 1,977,118* 66,775 cu 105*

1,493,308*

115*

1,548,308*

172,094-117 1,910,343*

26,834

32,756 28,280 249,653-

32,756 34,191 194,653-

28,280

34,191

15,127*

15,127*

* н

15,127

116* 1,503,435*

CLASSIFICATION DETAIL

RUN DATE 03/29/79 PAGE 736

PHASE C FISCAL YEAR 1979-80

	TOTAL DIVISION	TOTAL SECTION	TOTAL FUND	TOTAL OBJECT	4220 1 PERSON	OSJECT 001 1424 1 CLERK-TYPIST	CLASS NO	DEPT DIVISION SECTION FUND
	NOI	ON		27	4220 1 PERSONAL PROPERTY AUDITOR 056780684 -	001 PERM SALARIES-MISC	DESCRIPTION	08 TREA.URER 02 TAX COLLECTOR 00 TAX COLLECTOR 02001 HOTEL TAX
					0567B0684	ISC 0326B0391	RATE	
					,		FY 77-78 NO OF POS	
	106*	106*	1*	1*	٢		7-78 POS	K K
1	120	120	1*	1*	ı		FY 77-78 BUDGET AS HODIFIED RATE NO OF POS AMOUNT	PETSCAL VENT
	120 1,993,965*	120 1,993,965*	16,847*	16,847*	16,847		MODIFIED	**************************************
						_	DEPTL NO OF POS	*
	3* 1,5	* 1,5	*	*	_		DEPTL REQUEST DF POS AMOUNT	
	118* 1,591,347*	118* 1,591,347*	27,912*	27,912*	17,741	10,171	TNUO	
			12*	r> *	٦	ь	MAYOR'S RECOMMEND NO OF POS AMOUN (NON-STA	
	118* 1,536,347*	118* 1,536,347*	27,912*	27,912*	17,741	10,171	RECOMMEND AMOUNT (NON-STAND)	

TOTAL DEPT

148*

164 2,386,134*

145* 2,033,531*

143* 1,942,131*

DEPT DIVISION SECTION FUND

08 TREASURER 01 TREASURER 00 TREASURER 01001 GENERAL FUND

SUBOBJECT 2260 OFFICE 080018 ELECTRONIC CALCULATORS EQUIP NO DESCRIPTION

PRICE

080019 ELECTRONIC CALCULATOR 080028 CHECK PROTECTOR 080039 TIME STAMP

TOTAL SUBOBJECT TOTAL FUND

TOTAL SECTION

TOTAL DIVISION

TOTAL DEPT

FISCAL YEAR 1979-80 PHASE C EQUIPMENT DETAIL

MAYOR'S RECOMMEND COUNT AMDUNT DEPTL REQUEST

900

300 005 300

300 400 300

909

3,200* 3,200* * *

1,600* 1,600*

1,600* 1,600* 1,600*

*

*5

*5

3,200*

3,200*

737

PAGE

RUN DATE 03/29/79















